

ACTIVITY	PROJECTED COST	ACTUAL COST	NOTES
Task Force support			
Meeting recordings by CTN	\$4,800	\$4,800	
Engagements			
Decadome (November)	\$500	\$500	
November Open House: Food	\$250	\$215	\$169.88 before delivery charge and tip
January Open House: Food	\$325	\$411.32	\$326.61 before delivery charge and tip
Communications			
Resident/neighbor mailings	\$100	\$121	220 letters
Targeted mailing and handout	\$4,282	\$2,498.68	6,500 mailings and 1,000 handouts
TOTALS	\$10,257	\$8,546	