

Citizens Advisory Committee Meeting #5 July 19, 2017

Allen Creek Greenway Master Plan

ALLEN CREEK GREENWAY MASTER PLAN





Final DRAFT Preferred Plan

(30 min)

(5 min)

(25 min)

Master Plan Document Outline

Potential Implementation Strategy

& Branding Roll-out

Small Group Discussion & Report Out

(50 minutes)

(5 min)

Next Steps

Public Commentary

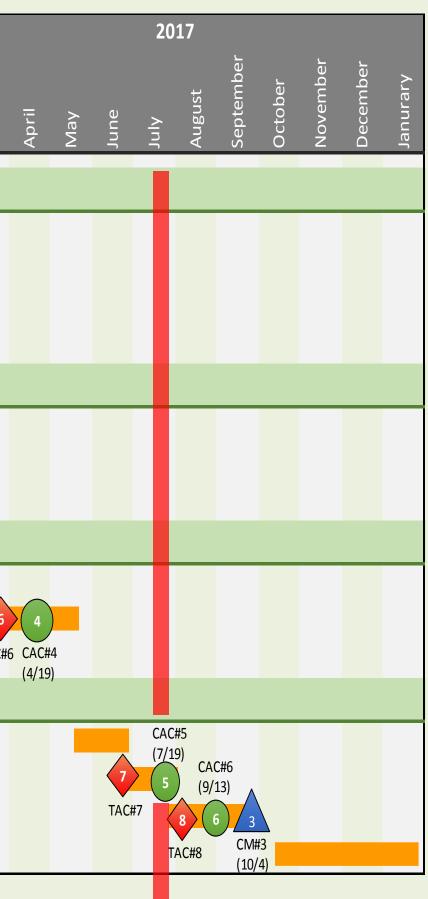
Allen Creek Greenway Master Plan



Project Schedule

Technical Advisory Committee Meeting		20)15								2016								
Citizens Advisory Committee Meeting Community-Wide Meeting Stakeholder Focus Group Meeting(s)	September	October	November	December	January	February	March	April	Мау	June	July	August	September	October	November	December	January	February	March
Task 1: PROJECT INITIATION	01		2				2	P	2	~		Y	0)	0	2		<u> </u>		2
Step 1. Project Kick-off & Consultant Selection																			_
Step 2. Existing Conditions Analysis		TAC#1	Intro M (11/19)	-			2			M#1 5/16)									
Step 3. Issues & Opportunities Analysis			(11/13)				TAC#	2											
									CAC#1 (5/4)										
Task 2: PLANNING OBJECTIVES & OPTIONS, IMPACT ANALYSIS & COST SCENARIOS																			
Step 1. Planning Objectives & Option Scenarios											3		2						
Step 2. Impact Analysis and Cost Scenarios											TAC#3		CAC#2 (9/14)		4				
													(3) 14)		TAC#4			<u></u>	140
Task 3: MASTER PLAN RECOMMENDATIONS & STRATEGIES													TAC#5		Л#2 /16)				
Step 1. Prioritize Conceptual Level Planning Options																3	5		2
Step 2. Develop Draft Recommendations & Strategies																CAC# (1/11	.) (SH Open	6
																		louse (2/1)	TAC#6
Task 4: MASTER PLAN DOCUMENTATION & ACTION	NS																		
Step 1. Develop Draft Plan Documents																			
Step 2. Develop Draft Implementation & Management F	Plan																		
Step 3. Prepare Final Draft Documentation																			
Step 4. Master Plan Review & Adoption																			

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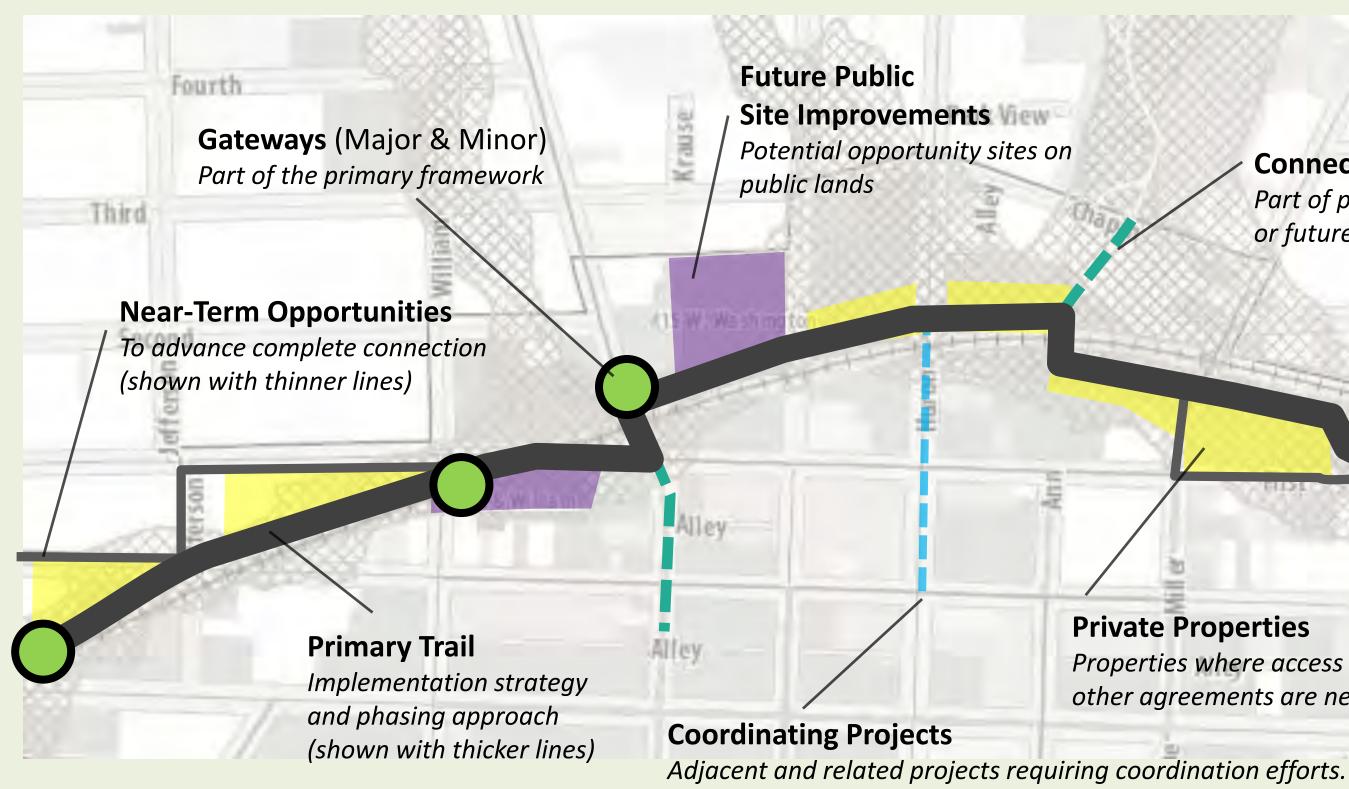
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FINAL DRAFT PREFERRED PLAN

Allen Creek Greenway Master Plan



DRAFT Preferred Plan – FRAMEWORK TERMINOLOGY



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Four **Connector Paths** Part of primary framework or future phase Alley

Private Properties

Properties where access easements or other agreements are needed.

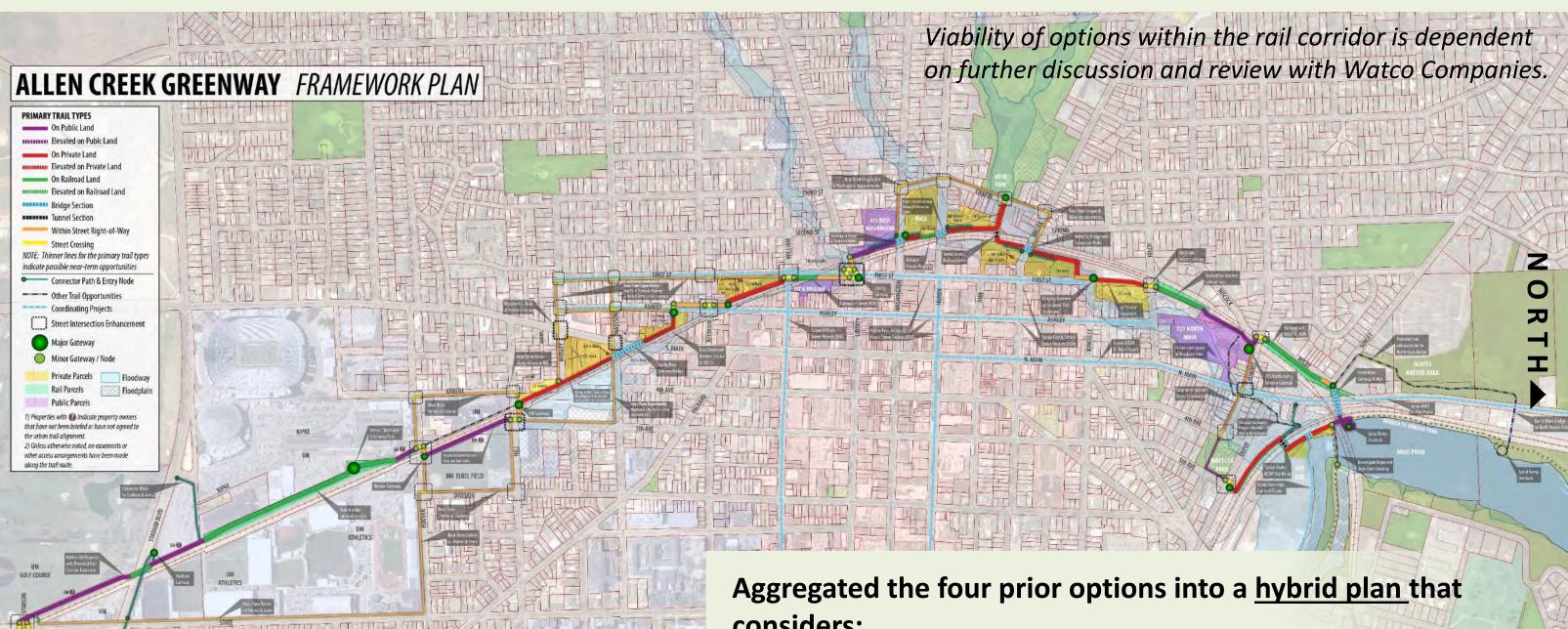
Ashley

(e.g. Berm Opening, Huron Street Design, etc.)

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DRAFT Preferred Plan



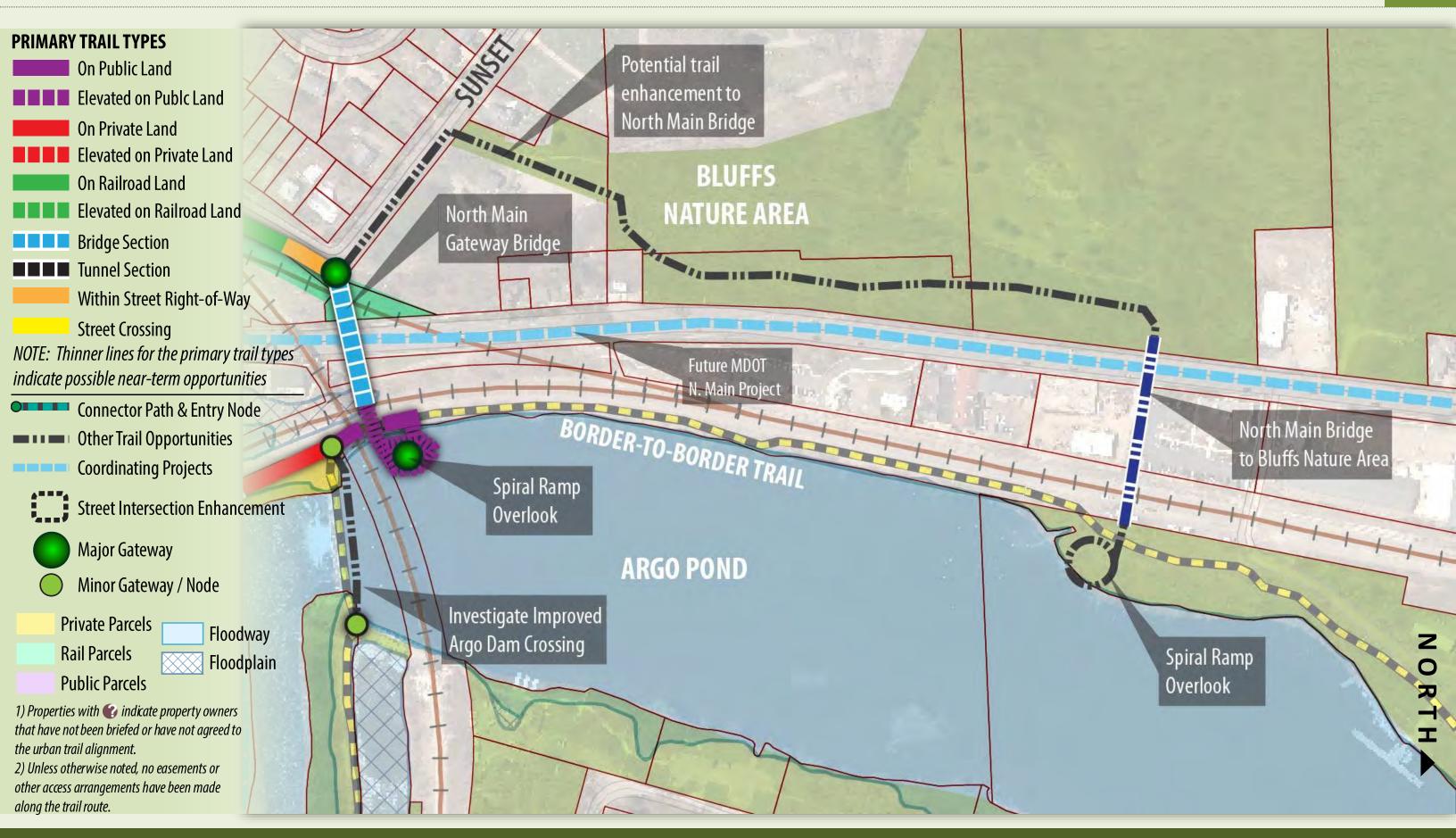
The Framework Plan will function as a strategy or roadmap for pursuing implementation.

considers:

- Feasibility (property access, engineering) 1.
- Continuity (e.g. bridging over challenging intersections) 2.
- 3. User experience & safety
- 4. future improvement sites, commercial destinations, etc.)
- Unique experiences & landmark opportunities 5.

Connectivity to assets & destinations (public parcels, parks,

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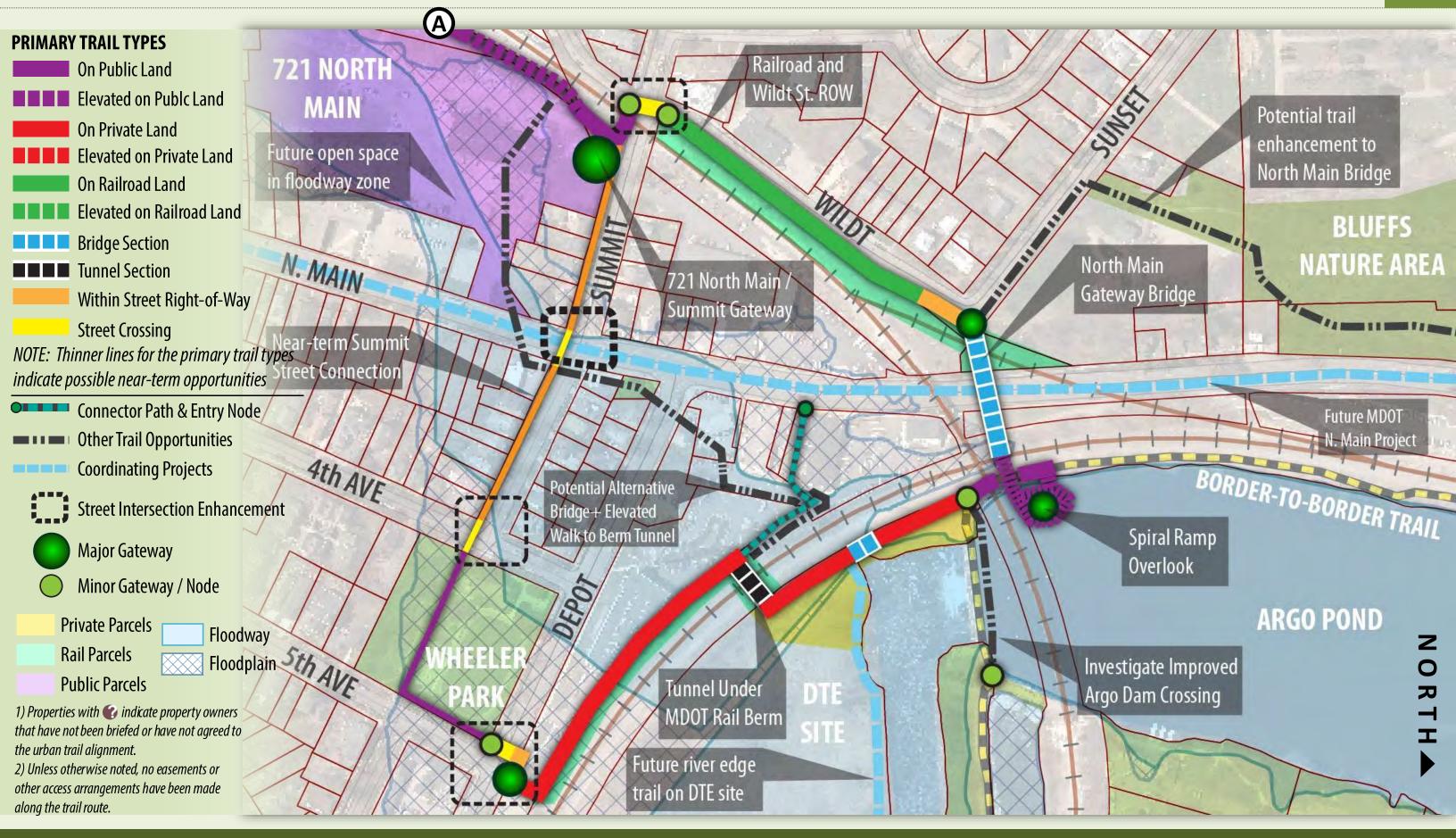


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Viability of options within the rail corridor is dependent on further discussion and review with Watco Companies.

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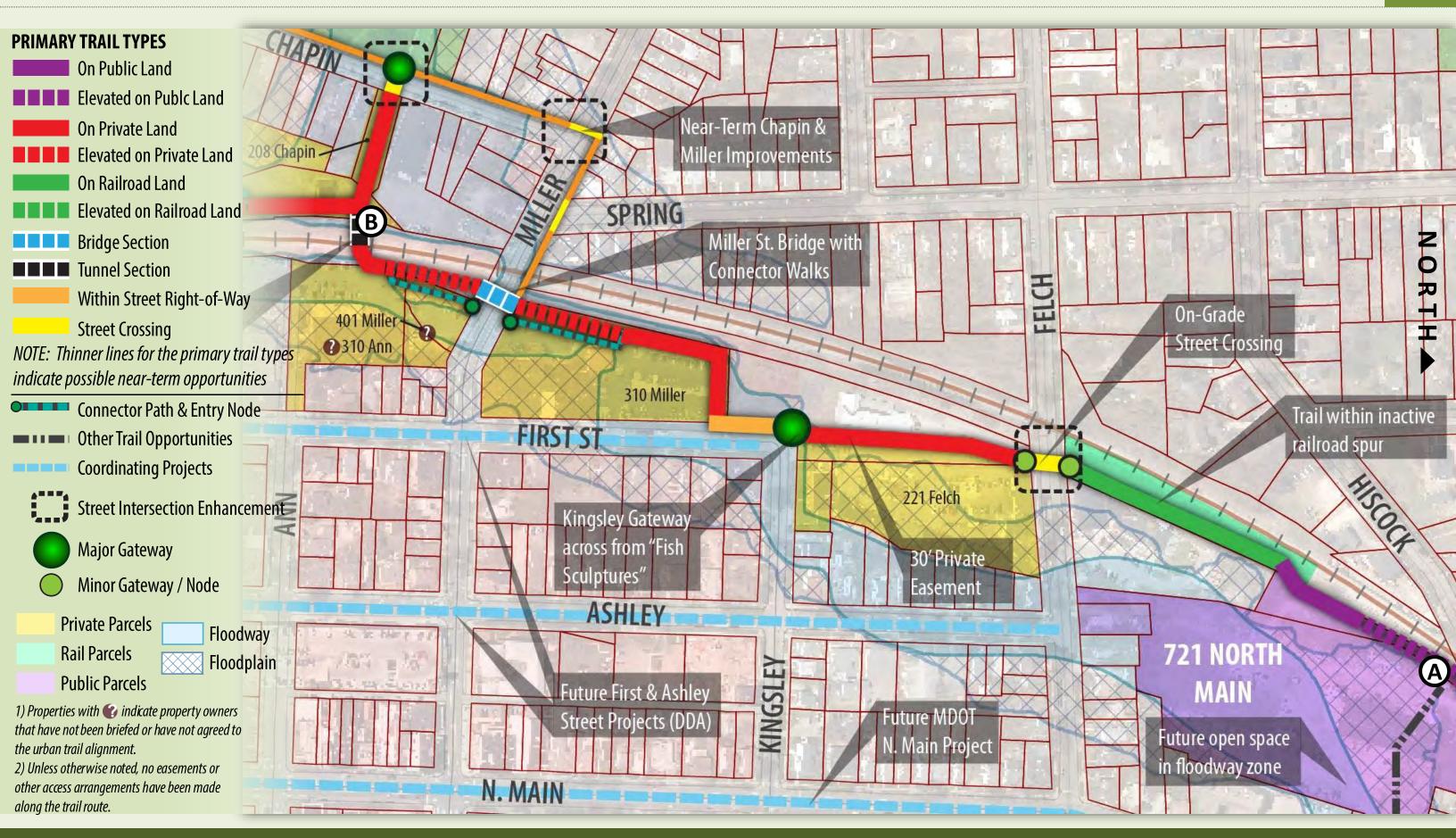
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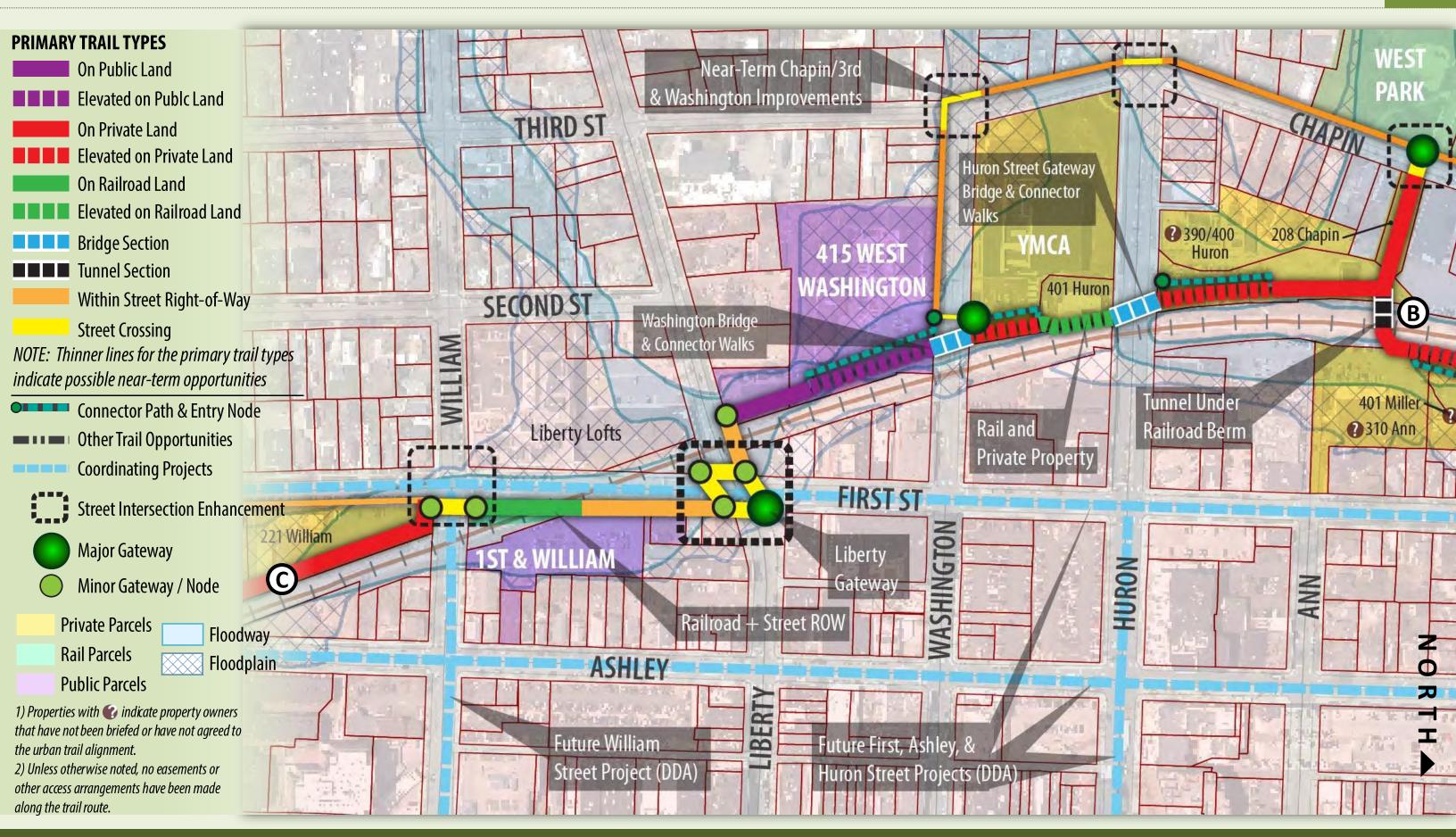
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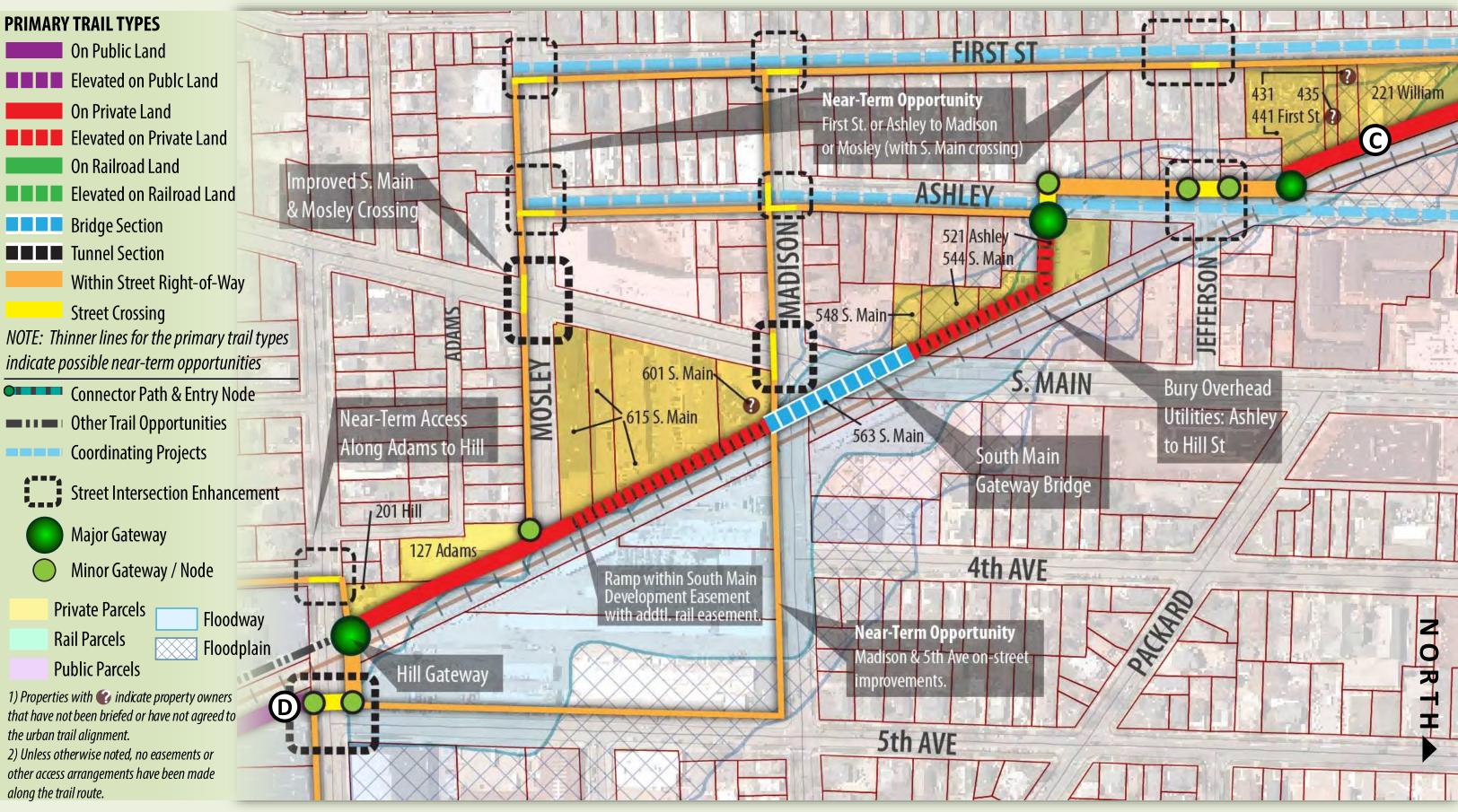
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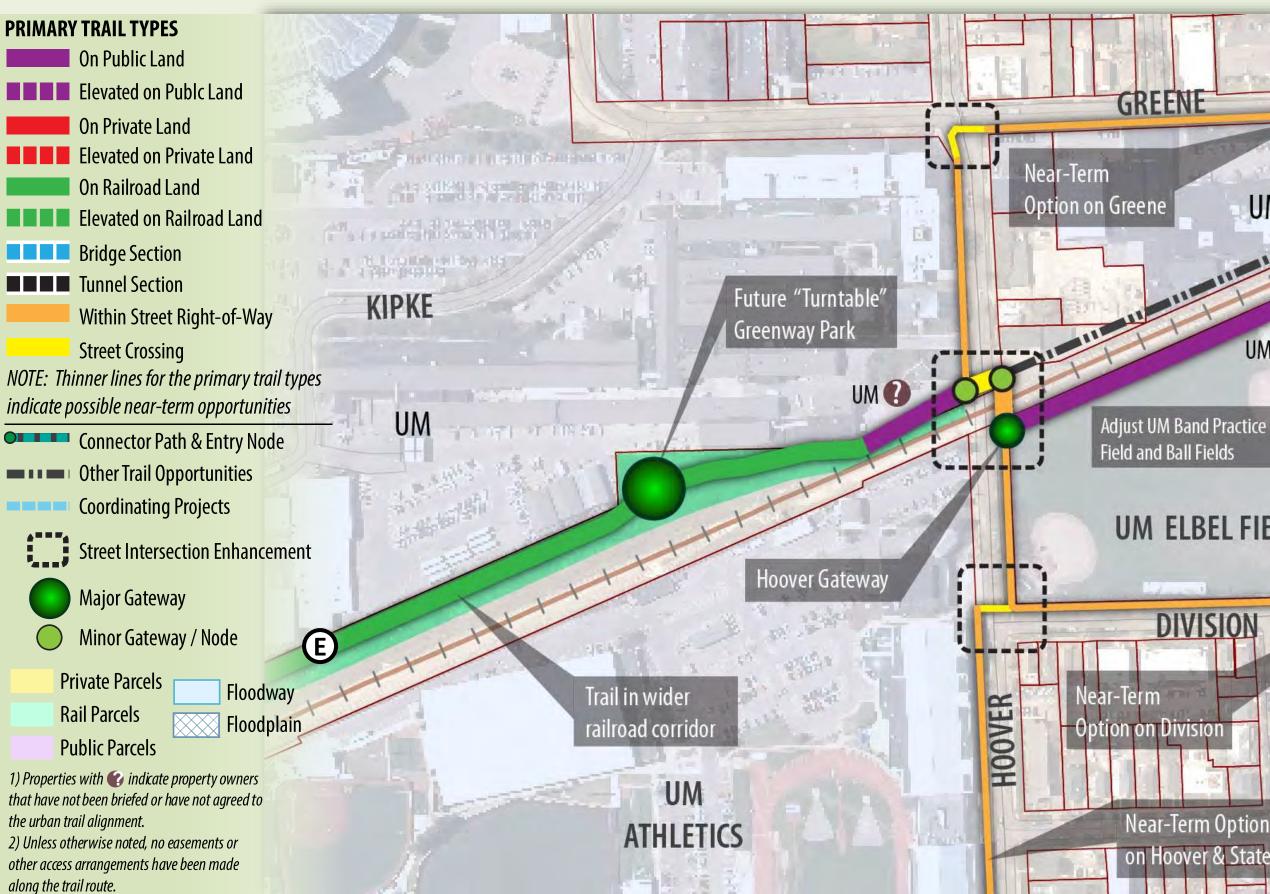
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Viability of options within the rail corridor is dependent on further discussion and review with Watco Companies.

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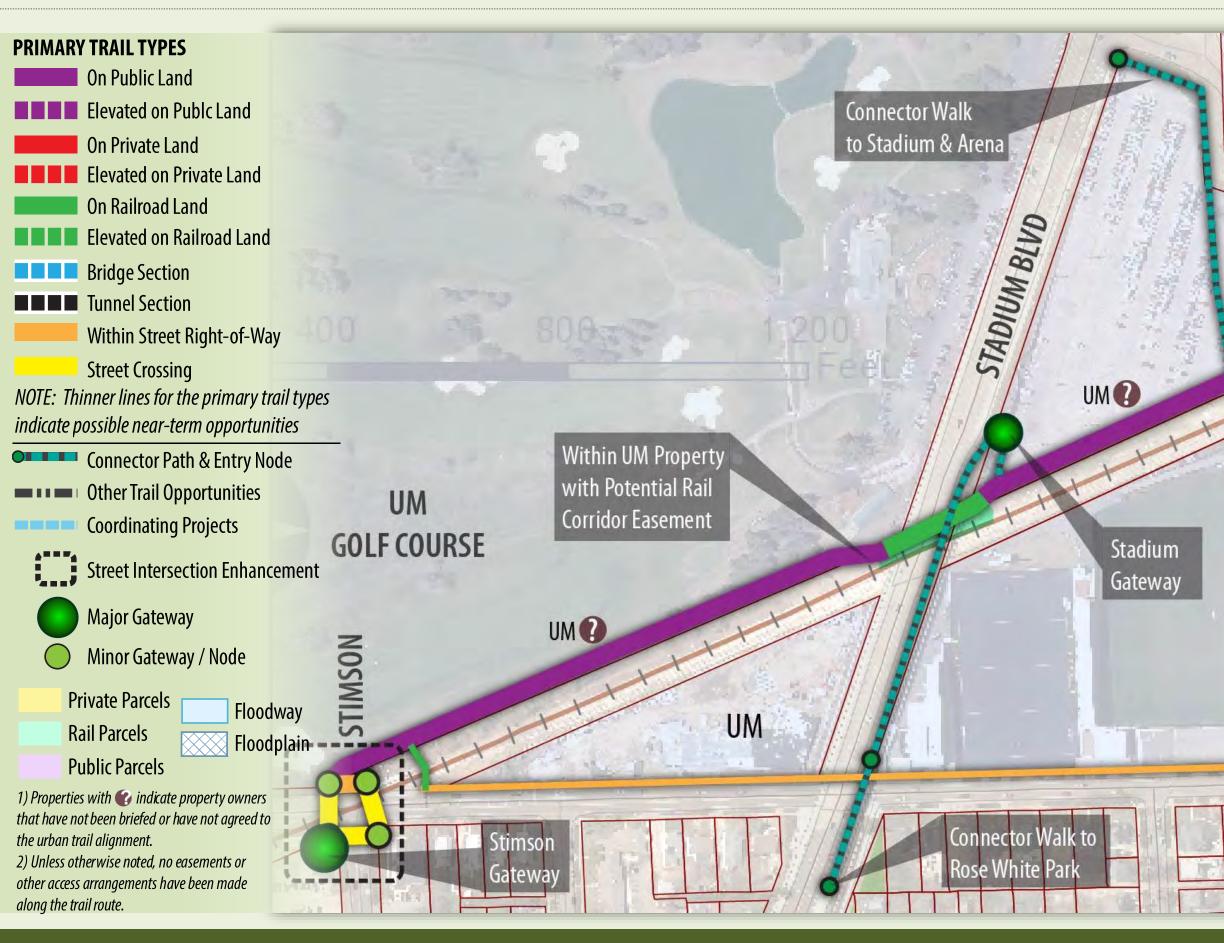


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Viability of options within the rail corridor is dependent on further discussion and review with Watco Companies.

> 201 Hill 127 Adams UM Hill Gatewa D UM **UM ELBEL FIELD** DIVISION Z 0 刀 **Near-Term Option**

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Viability of options within the rail corridor is dependent on further discussion and review with Watco Companies.

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UM ATHLETICS

STATE

Near-Term Option on Hoover & State

Preferred Cross-Sections: Trail on Public/Private Parcels

30' TRAIL CORRIDOR

Preferred dimensions:

- 30' in width preferred for the trail "corridor" and amenities
- Paved trail width will vary 20' preferred width ۲
- Separated pedestrian and bicycle flow where space allows

open space features

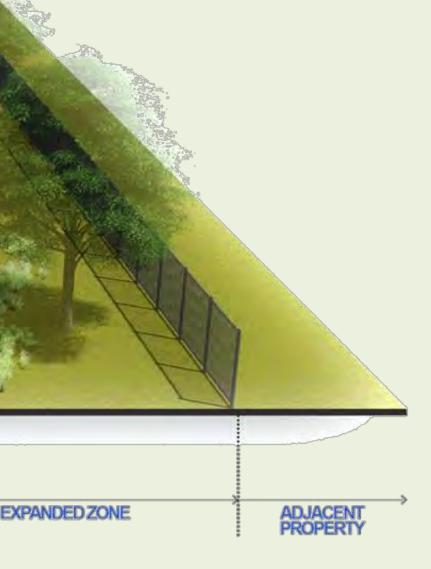
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Trail cross-sections reflect preferred design. Actual dimensions and details will vary on a site-by-site basis.

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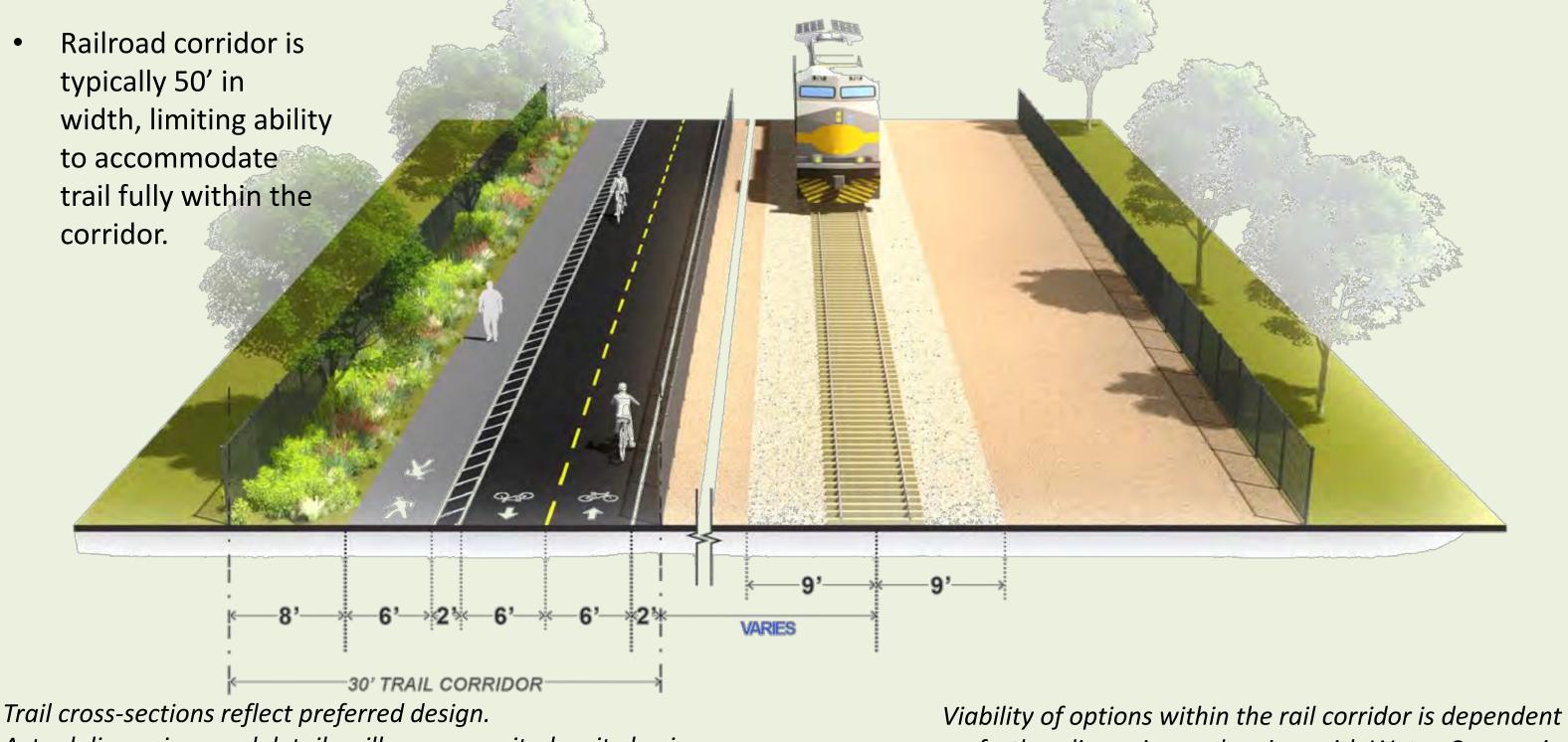
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Expanded areas, where possible, for additional landscape, habitat, or other Stormwater managed through combination of surface and underground treatments.



Preferred Cross-Sections: Trail adjacent to Railroad

- Railroad "envelope" is 9' from center of tracks that must be clear.
- Other rail with trail projects typically 25' from center of tracks, and • down to 15'.



Actual dimensions and details will vary on a site-by-site basis.

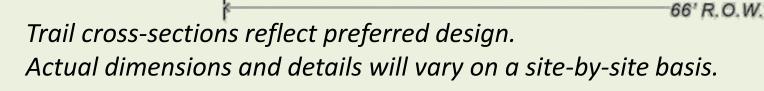
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Will require secure fencing to separate trail from active rail line.

on further discussion and review with Watco Companies.

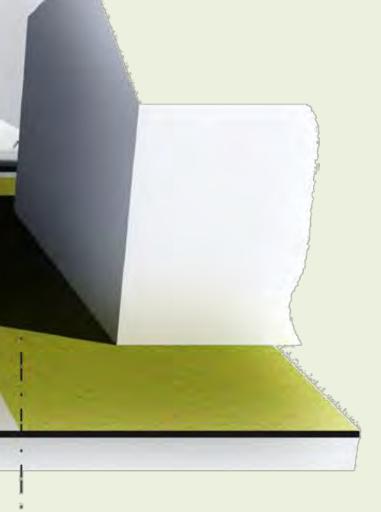
Preferred Cross-Sections: Trail within Street Right-of-Way

- Street right-of-way is typically 66' wide
- Expand sidewalk and construct a "cycle track" on one side of the street with removal of parking lane.
- Landscaping enhancement on both sides of the street



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Enhancements to all ongrade street crossings and intersections planned.



BIOSWALE

Preferred Cross-Sections: Elevated Trail

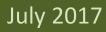
- Elevated ramps provide access to bridges for crossing major roads and rail corridors.
- All ramp sections to meet Americans with Disability Act (ADA) and Universal Access guidelines
- Connector walks provide access points from adjacent sidewalks to the primary trail section.



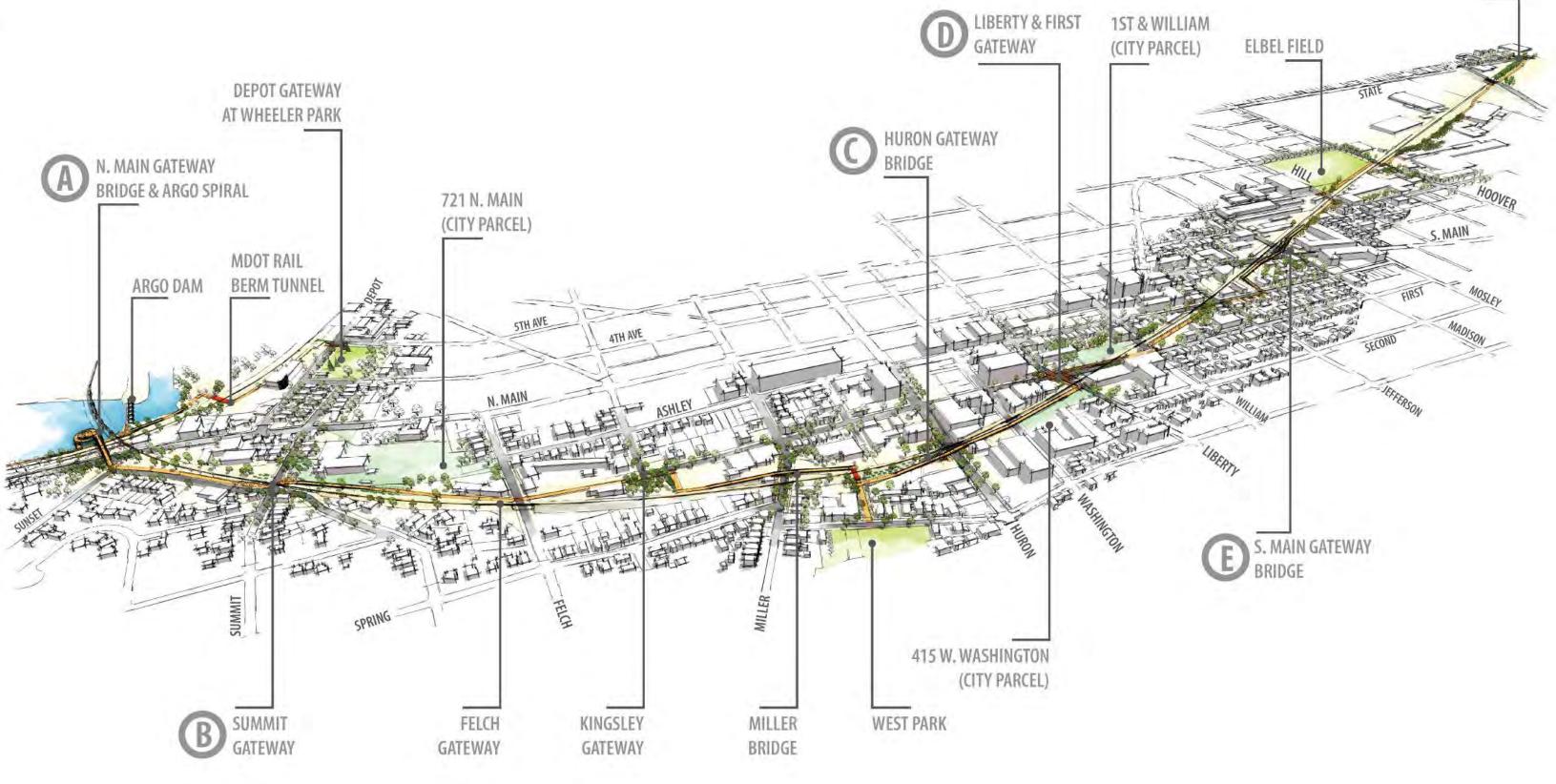
Trail cross-sections reflect preferred design. Actual dimensions and details will vary on a site-by-site basis.

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Conceptual Sketches: Overall

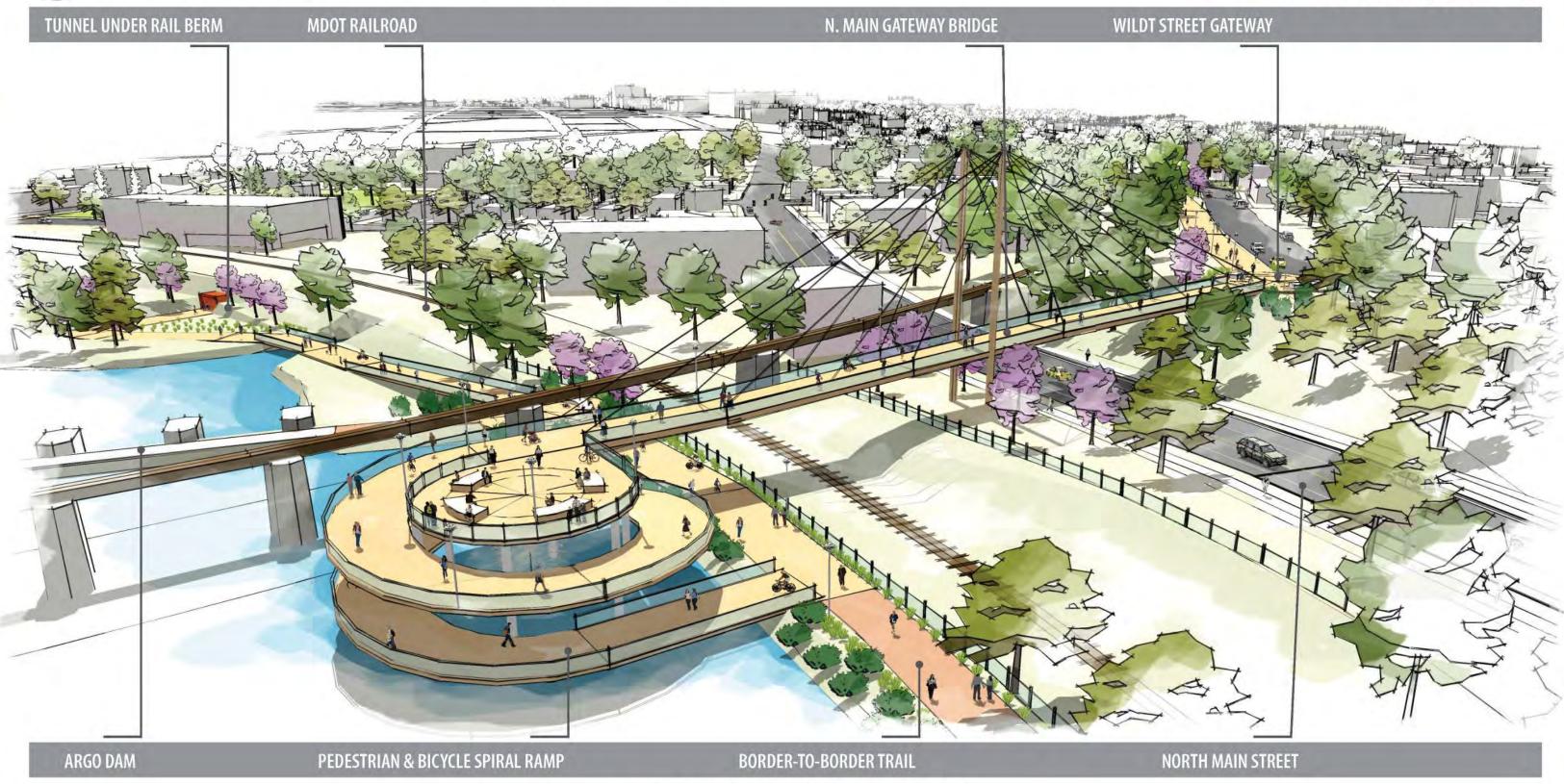


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STATE & STIMSON GATEWAY

N. MAIN GATEWAY BRIDGE & ARGO SPIRAL



VIEW LOOKING SOUTH OVER ARGO POND CONCEPTUAL ILLUSTRATION

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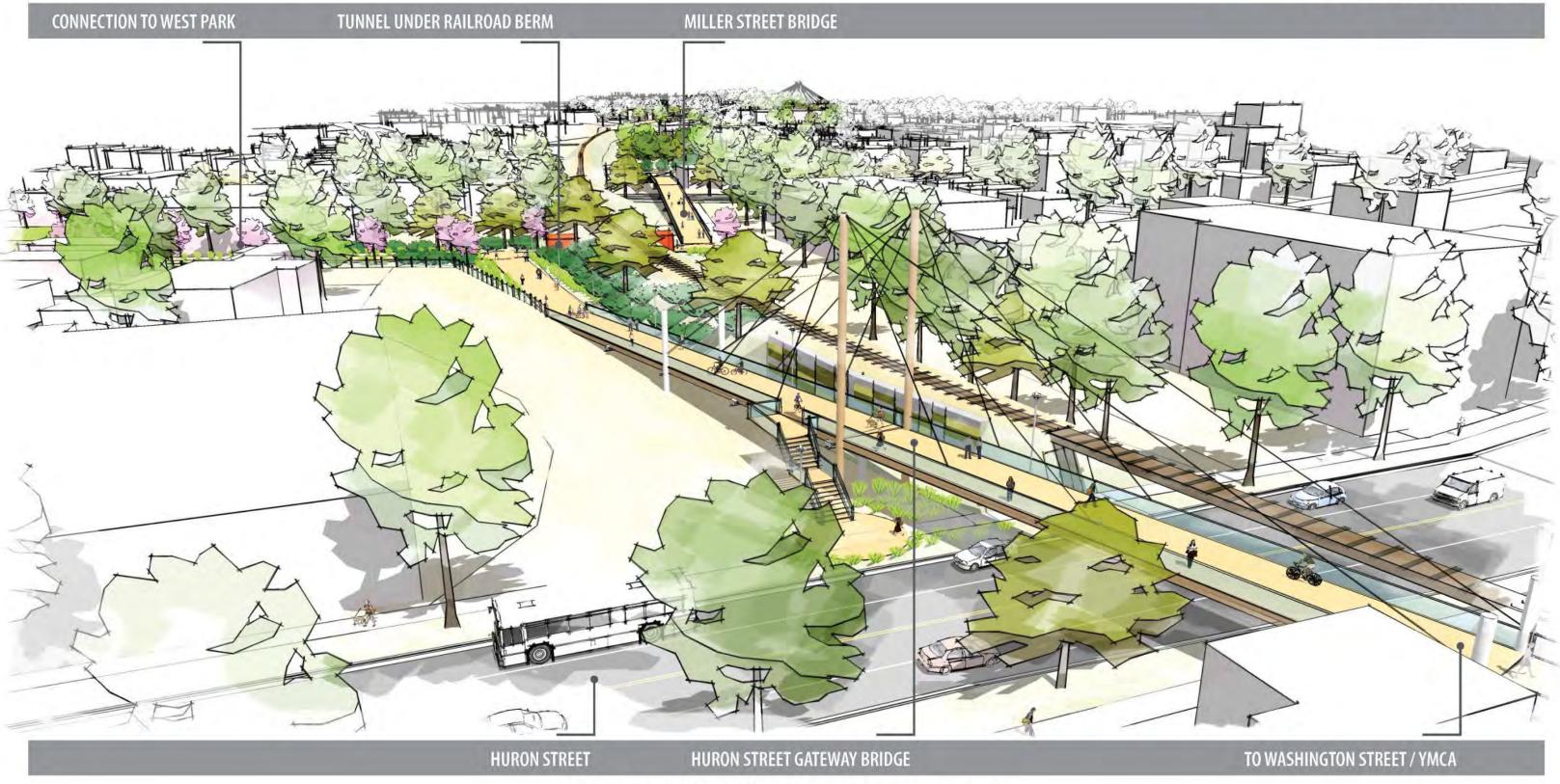
SUMMIT GATEWAY



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HURON GATEWAY BRIDGE



VIEW LOOKING NORTH AT HURON (YMCA AREA)

CONCEPTUAL ILLUSTRATION

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LIBERTY GATEWAY



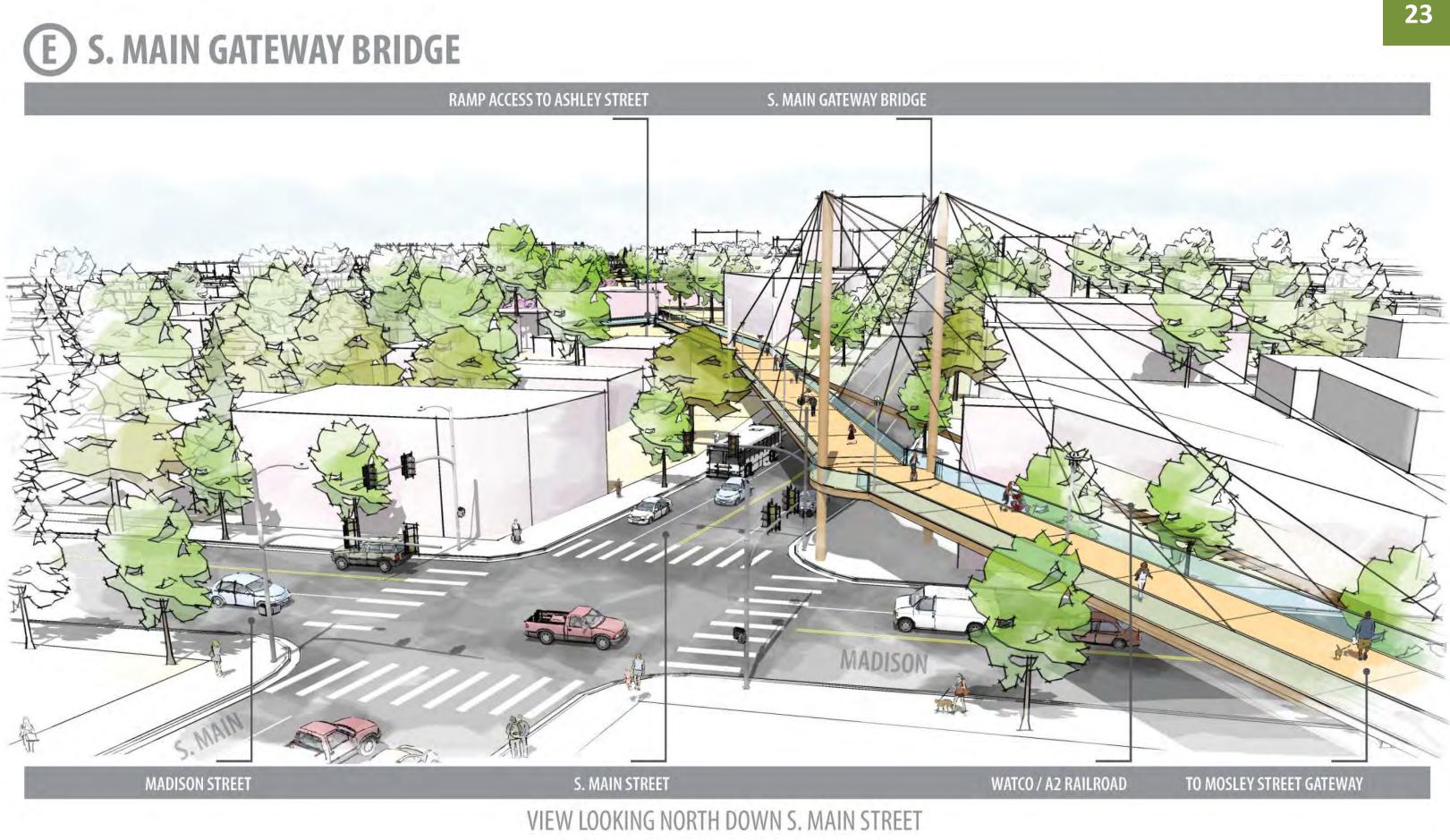
VIEW LOOKING SOUTH DOWN FIRST STREET CONCEPTUAL ILLUSTRATION

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TO 415 W. WASHINGTON (CITY PARCEL)

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CONCEPTUAL ILLUSTRATION

Allen Creek Greenway Master Plan

MASTER PLAN DOCUMENT OUTLINE

Allen Creek Greenway Master Plan



MASTER PLAN STRUCTURE

CHAPTER 1: Introduction

- Project Overview & Background (scope, impetus, etc.)
- Project Process & Engagement (working groups, outreach efforts, etc.)
- Key concepts and assumptions

• CHAPTER 2: Corridor Analysis

- Demographic & community context
- Transportation analysis (roads, non-motorized, railroad corridor, etc.)
- Land use & land use change analysis (including open space)
- Environmental, floodplain analysis
- Frame each analysis component as issues & opportunities.

• CHAPTER 3: Urban Trail Vision

- Overall goals & objectives
- Preferred cross-sections
- Route amenities & design assumptions/practices

CHAPTER 4: Route Framework Plan

- Key terminology
- Primary + near-term routes
- Key nodes/location graphics
- Site-level issues and design considerations
- Back-pocket options (narrative form)

• CHAPTER 5: Implementation Plan

- Project zones & cost analysis
- Phasing strategies / prioritization
- Maintenance and management needs
- Governance structure (e.g. partnering arrangement)
- Funding mechanisms
- Action Items & Roles/Responsibilities

• Appendix Items

- Alternatives analysis evaluation
- Meeting summaries / other attachments

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POTENTIAL IMPLEMENTATION STRATEGY

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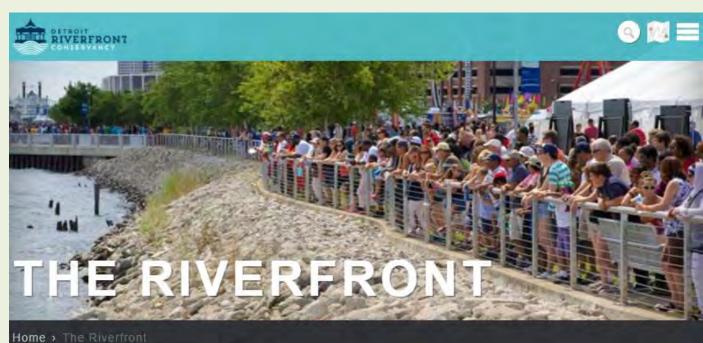


BUSINESS PLAN

- Goal is to develop a Business Plan concurrently with the completion of the Master Plan. Documents are interrelated.
- Business Plan addresses Governance, Finances, and Implementation

PART 1: Governance

- Partnership with the Allen Creek Greenway Conservancy (ACGC)
- Governed by Board with members from ACGC and the City
- Develop an operating agreement with ACGC as the **Managing Partner**
- Managing Partner is responsible for day-to-day operations
- City approval required for annual budget and major actions



EAST RIVERFRONT

EAST RIVERFRONT

The first phase of the Detroit waterfront transformation project, three-and-a-half miles of the east riverfront, spans from Joe Louis Arena to Gabriel Richard Park and is more than 80 percent complete.

The completed portions of the east riverfront, along with its sister rails-to-trails greenway, the Dequindre Cut, are populated with approximately three million visitors annually who come to walk, run, bike, spend time with family and friends and take advantage of the quality of life opportunity a revitalized riverfront provides.

Attractions along the east riverfront include parks, plazas, pavilions, pathways and open green space, all connected by the ever popular RiverWalk.

In the summer of 2012, the Conservancy launched the final construction phases to complete the east riverfront project and connect the RiverWalk and its associated green spaces along the waterfront.

The first construction phase included a complete transformation of Mt. Elliott Park and reopened in June 2014. The second construction phase includedenhancements to Gabriel Richard Park and developing the parcels of land to the west and east of Chene Park. The final phase will provide for the construction of public space along the Uniroyal site.

Example: Detroit Riverfront Conservancy

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DESTINATIONS

PHOTO GALLERY

Implementation Structure

• PART 2: Financial

- Objective is to establish dedicated and reliable sources of funds for design/construction AND operation/maintenance
- **Capital** (design/construction)
 - City resources (funds and properties)
 - Grants
 - **Donations and Sponsorships**
 - Debt financing
- **Operating** (maintenance/capital repair & replacement)
 - Funding from operations of facilities
 - Programming of spaces
 - Sponsorships
 - Limited City funding envisioned





Photo credit: www.detroitriverfront.org/riverfront

Photo credit: www.americantrails.org

Implementation Structure: *Maintenance Activities & Needs*

Trail surface maintenance

- Snow clearing (length + width of trail types)
- Sweeping / Washing
- Pavement marking maintenance
- Pavement repair

Furnishing Maintenance

- Cleaning & repair of seating (# of benches)
- Waste collection (trash + recycling) (# of receptacles)
- Signage repair / maintenance
- Light pole repair / maintenance

Landscape Maintenance

- Stormwater (inlet & trap cleaning)
- Perennial beds (area SF)
- Tree and shrub trimming / pruning
- Lawn mowing
- Fence repair

- Security
 - Call box maintenance & 911 fees

Other Maintenance

- Signals (RRFB, etc.)
- Elevated/bridge inspections
- Utility inspections / maintenance

Programming & Operations

- Interpretive signage
- Art installations and selection
- Trail ambassadors (trail "rangers")
- Event coordination
- Coordinating project oversight/coordination

- Railroad crossing materials/surface maintenance

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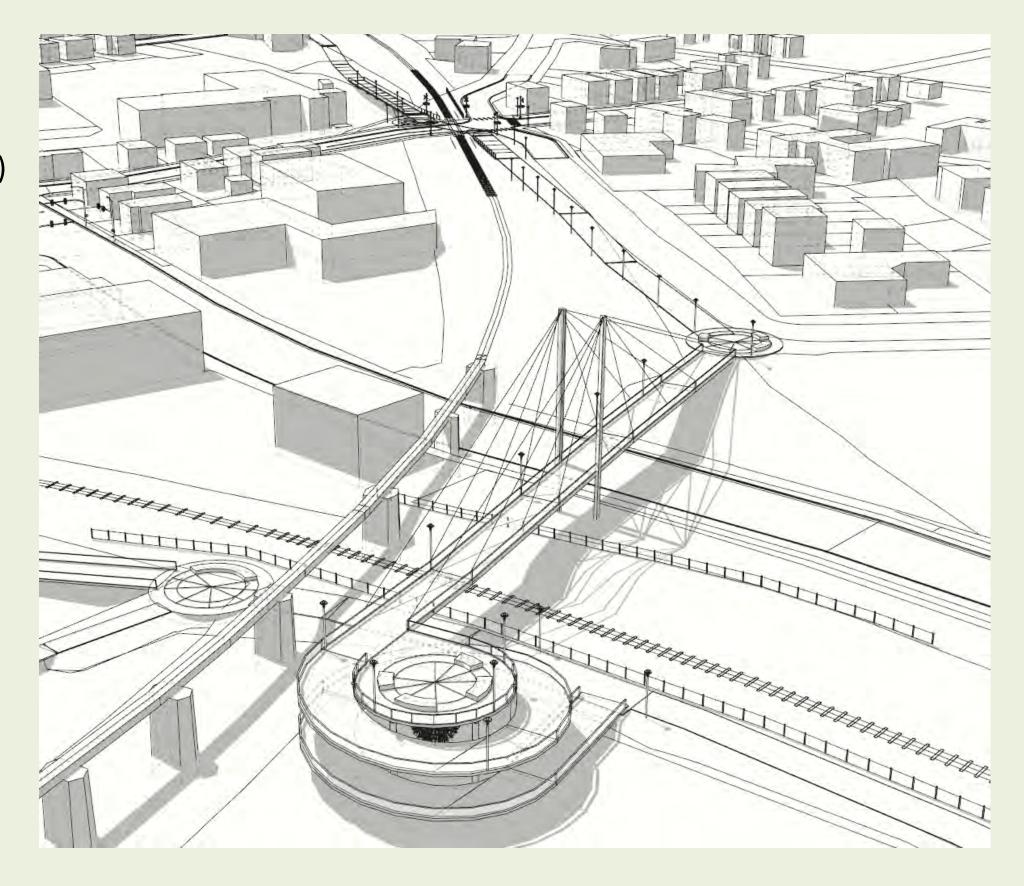
Potential Implementation Strategy

• PART 3: Implementation Strategy

- Project phasing (including future Phase 2)
- Detailed planning
 - Acquisition of easements/rights of way
 - Off-street and on-street improvements

– Project Design

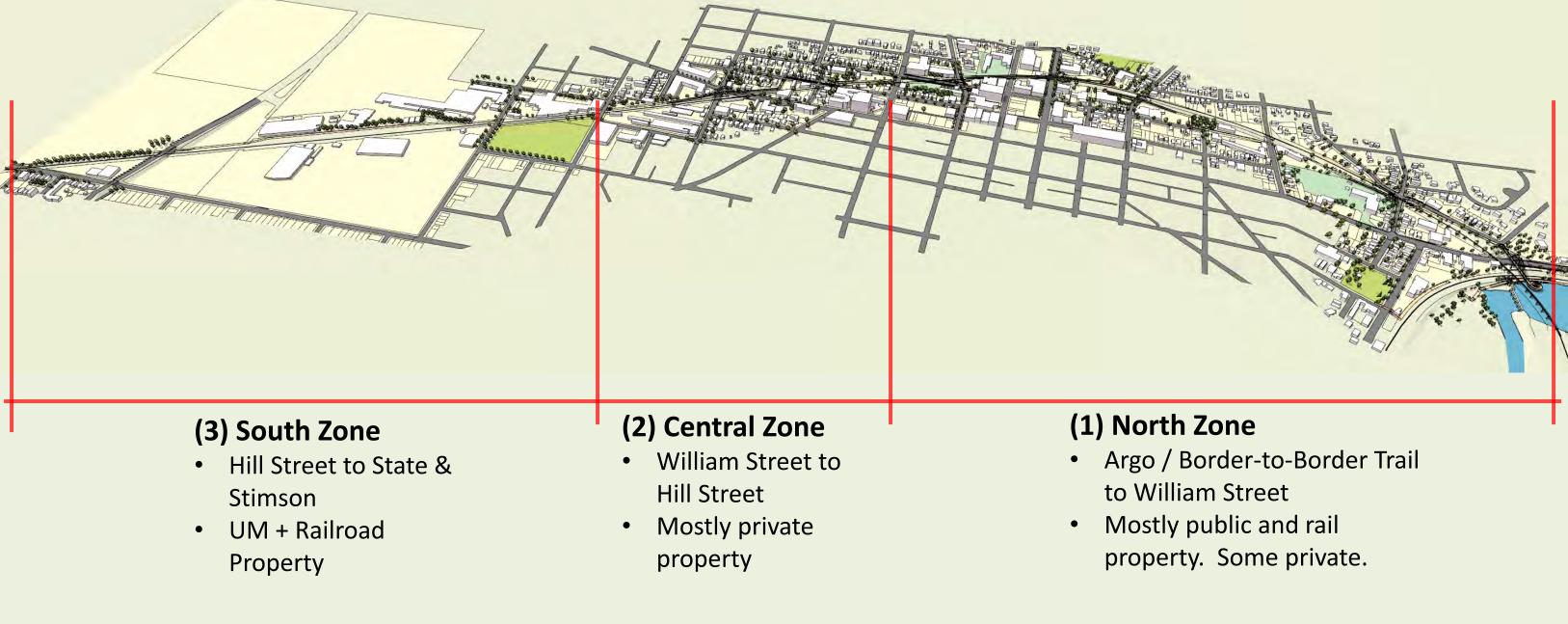
- Survey, Geotechnical
- Engineering
- Permitting & Approvals



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PHASING APPROACH

- Anticipated to proceed generally from the northern connection to the Border-to-Border trail south.
- Different trail sections may be developed simultaneously, with near-term linkages providing continuity.



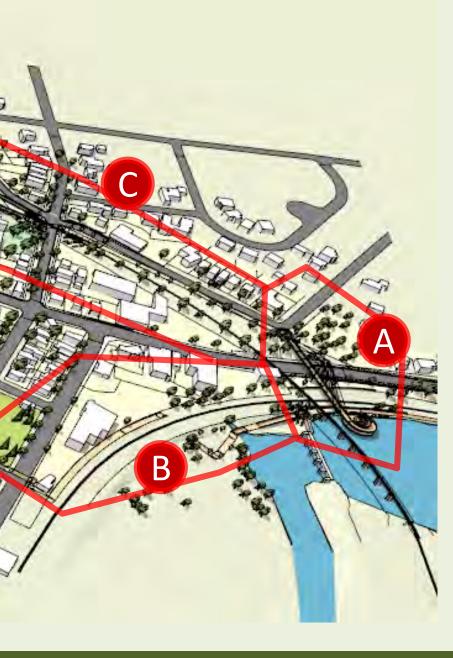
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Potential Implementation Strategy

NORTH ZONE CONSIDERATIONSEach zone can be organized into a number of phased

 Each zone can be organi "Project Areas"

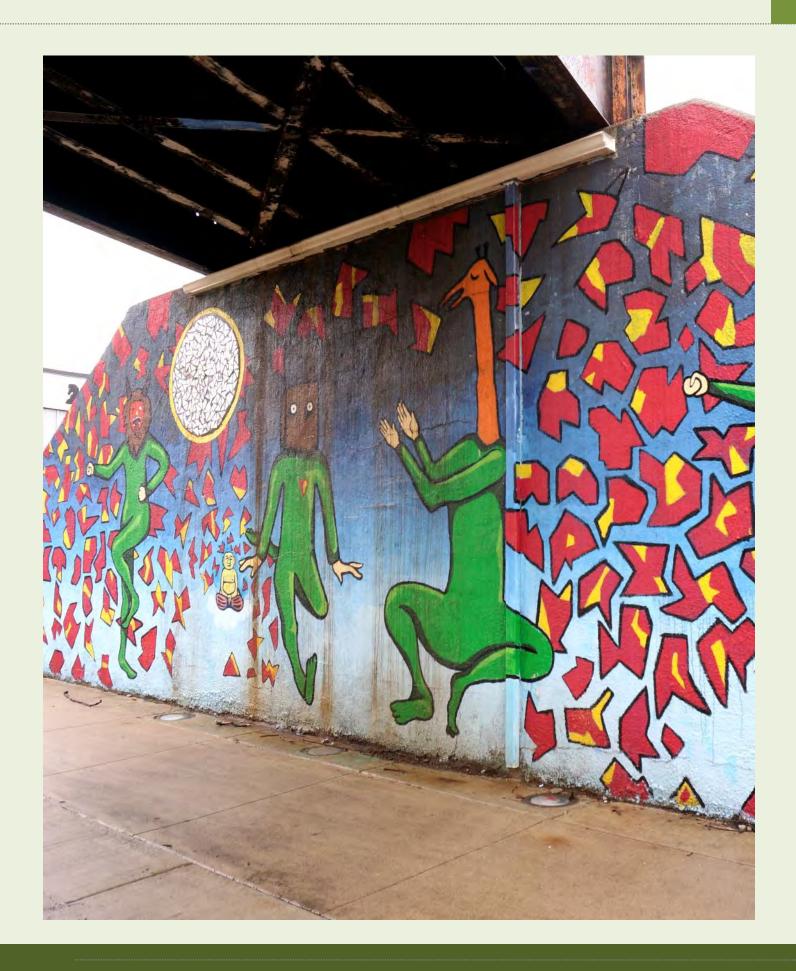
- A. North Main Gateway Bridge: Public + rail property.
- **B. MDOT Berm Project**: Already in design/engineering with a large portion of funding in place
- **C.** Summit to Kingsley: Public property (721 N. Main, street ROWs, and acquired easements) + rail property.
- D. Miller Bridge: Mostly private property
- E. Huron Gateway Bridge: 415 W. Washington, YMCA, private property
- **F. Liberty & First Gateways**: Public property (1st & William, Street ROWs) and minor railroad easement.



Branding & Marketing Strategy

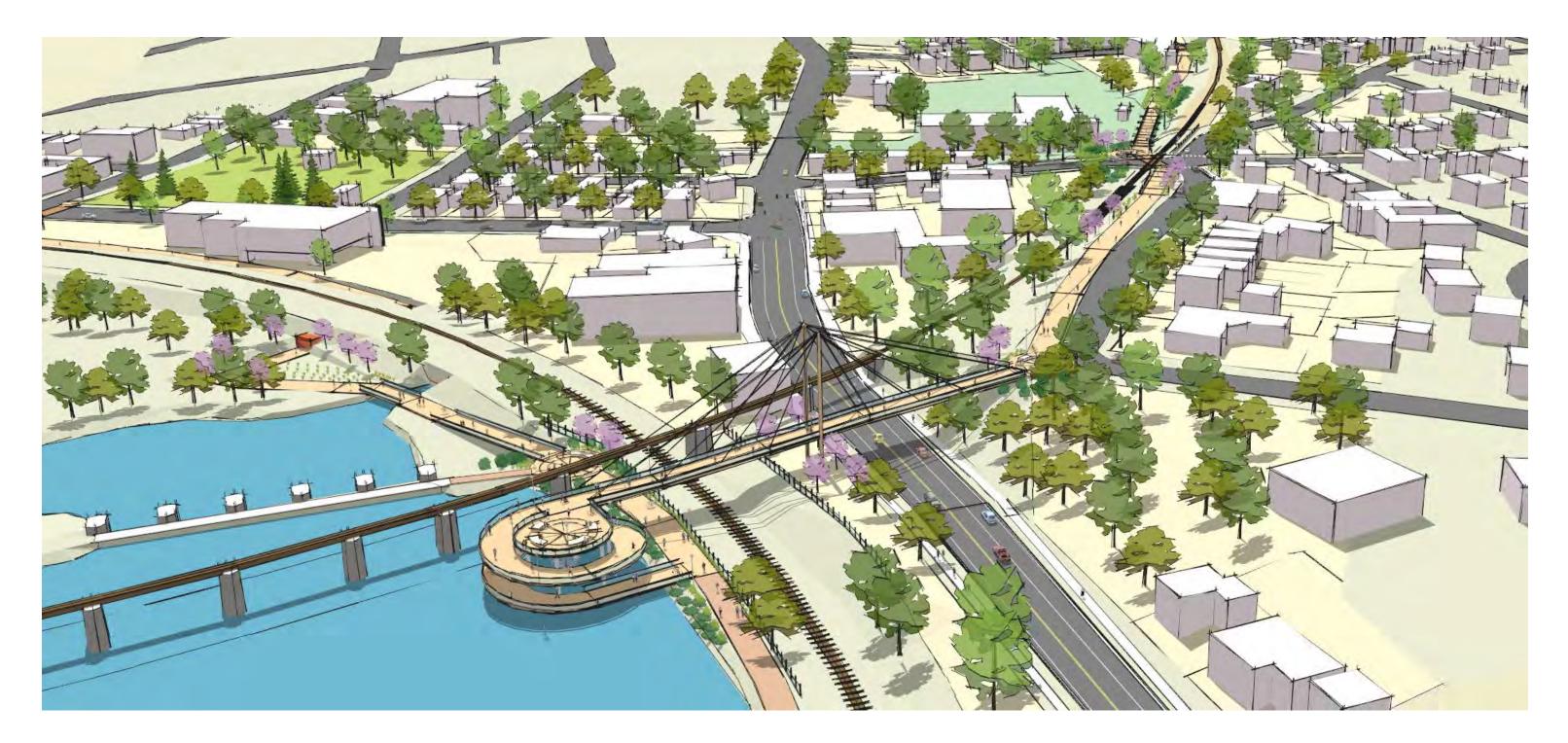
ACGC conducted a branding and marketing effort with Phire Group (Ann Arbor based branding agency) to accomplish the following objectives:

- Develop a brand identity (name, logo, etc.) for the project.
 - Reduce confusion between "greenway" and "greenbelt"
- Implement a PR and outreach effort to raise the awareness of the project and its goals:
 - Regionally / nationally through media outlets
 - Within funding networks (private donors, granting entities, public)
 - Among potential project partners / sponsors
- Provide a website for up-to-date information on the project and implementation progress



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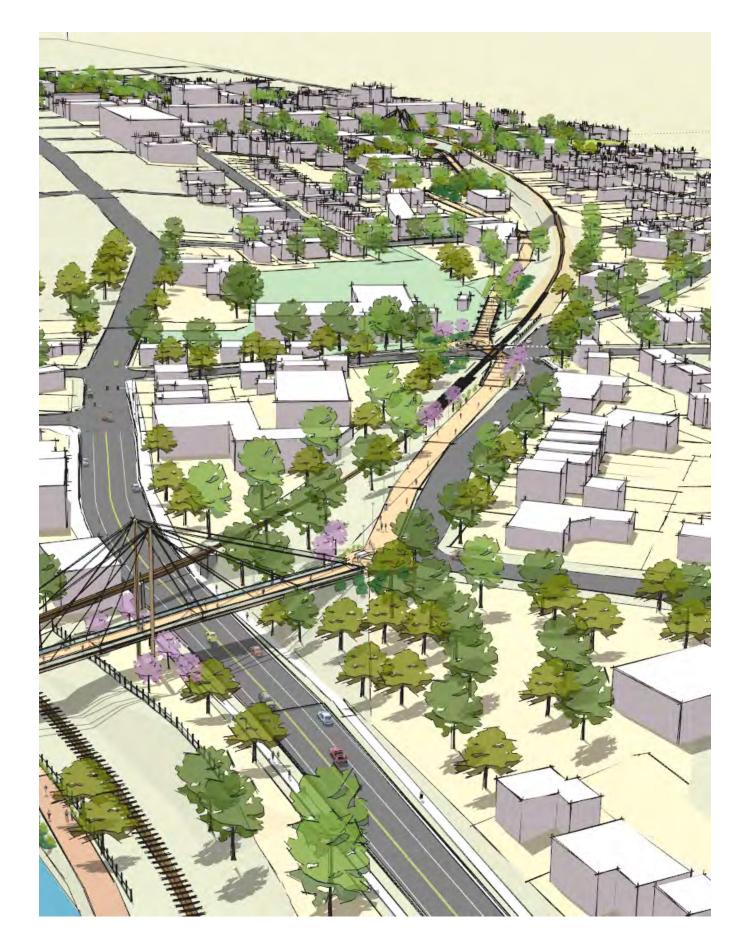
VISION STATEMENT

It is 2024. The Treeline is an amenity that Ann Arbor residents are proud to have created.

The Trail and neighboring parks buzz with activity most hours of the day. Bicyclists and pedestrians on the Border-to-Border Trail use the Trail to reach destinations in downtown Ann Arbor. It provides a comfortable and safe place for neighbors of all ages to connect with each other and to their surroundings. On football Saturdays, thousands of fans use the Trail to walk safely between the Stadium and downtown.

Natural and community created amenities along the Trail provide different ways to experience and learn about the community's history, arts scene and environmental ecosystem. The Trail has positively impacted storm water quality in the Allen Creek valley. Rain gardens and storm water rehabilitation have improved water flow during flooding events.

The Urban Trail has become an important part of Ann Arbor's identity, enjoyed by residents and visitors alike. It is impossible to imagine Ann Arbor without the Trail.

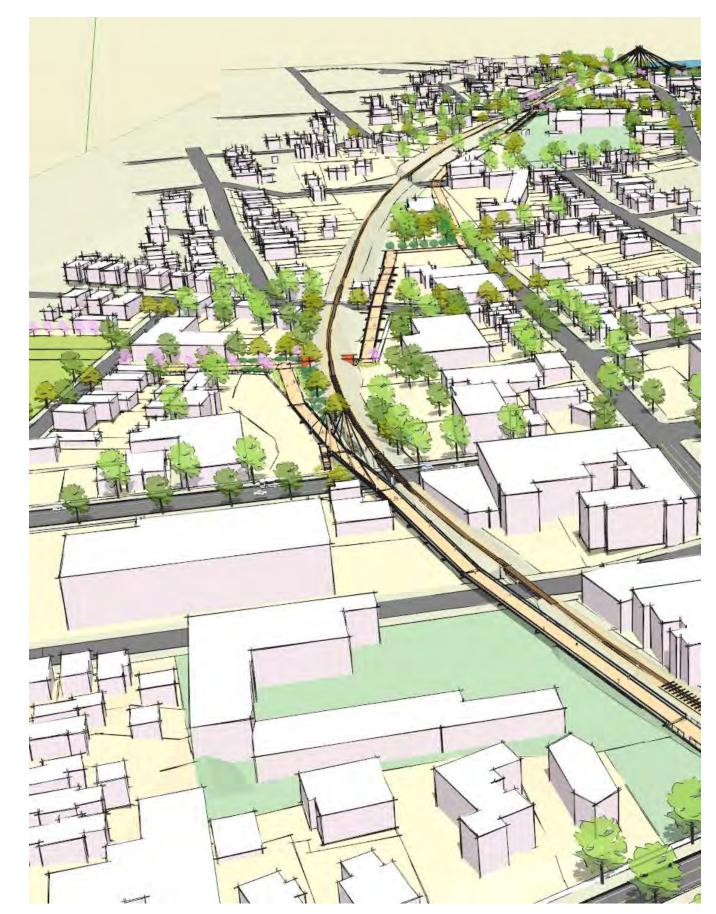




CONSERVANCY MISSION STATEMENT

The Allen Creek Greenway Conservancy exists to foster the creation of an urban trail that becomes an integral connector of people and places in Ann Arbor. This walking and biking trail will:

- Bring access to Ann Arbor's river and park system through the heart of downtown along the railroad corridor and Allen Creek floodway.
- Provide safe passage and recreation from Stadium Boulevard to the Border-to-Border Trail.
- Invite community gathering and engagement with natural and cultural features.
- Benefit the community by providing positive economic impact, improved aesthetics, enriched community engagement, rehabilitated storm water management, and enhanced quality of life for present and future generations.



DRAFT Framework Plan – Cost Analysis

• *Preliminary estimate of potential construction costs:*

\$53 - 57 million

Approx. 2.75 miles in length Approx. \$3,800 per linear foot

Trail Amenities & Features Included:

- All primary trail alignment features and connector paths, including bridges and elevated ramp sections.
- Trees and landscaping along the trail
- Benches and other site furnishings
- Stormwater management for trail area + runoff
- Pedestrian-scale lighting and security (call boxes)
- Ornamental security fencing (where needed)
- Grading, retaining walls, and utility modification (as needed)

Cost Analysis Includes: - Design & Engineering – Permitting, Survey, Geotechnical – Design, Estimate, and Construction Contingencies

Cost Analysis <u>Does NOT Include</u>:

- Any property acquisition/easement costs
- Environmental remediation
- Projection of on-going maintenance costs
- "Other Trail Opportunities" shown on the framework plan

Project Management & Construction Administration

– Major utility modifications or enhancement – Flood mitigation / floodplain enhancement

SMALL GROUP DISCUSION

Allen Creek Greenway Master Plan



Small Group Discussion—Expanding the Vision + Implementation

After the Allen Creek Greenway Master Plan is adopted and the CAC's work is complete, there will be a need for ongoing "Community Champions" that are active and dedicated to the implementation of the urban trail.

- Question #1: What community partners do you feel could be engaged directly in the implementation? What roles or responsibilities could they have?
 - Nature groups / organizations?
 - Recreational interest groups?
 - Institutions?
- Question #2: Do you have specific ideas for building financial support for implementation and/or on-going operations?
 - Grant sources?
 - Partners?
 - Crowdfunding?

- involved in the project and advancing implementation?
 - As a trail "ambassador"
 - Grant writing
 - Funding support / organization
 - Cultural / historic interpretation
 - Conservancy Advisory Council?

Record comments and ideas on the provided flip charts.

• Question #3: In what ways would YOU be interested and willing to continue to be

NEXT STEPS

Allen Creek Greenway Master Plan



Next Steps

- Package for Watco Co./Ann Arbor Railroad
- CAC Meeting #6
 - -September 13 from 8:30 10:30 a.m. City Hall Council Chambers
- Community-Wide Meeting #3

 October 4, City Hall Council Chambers
- Approval Process Timeline
 - -November 8: Planning Commission Public Hearing (to be confirmed)
 - -December 18: City Council Action (to be confirmed)



REFERENCE

Allen Creek Greenway Master Plan

