

#### Agenda

- Project Objectives
- Background
- Highlights of Other Project Components
- Proposal Requirements
- Q&A/Site Visit

## Primary Project Objectives

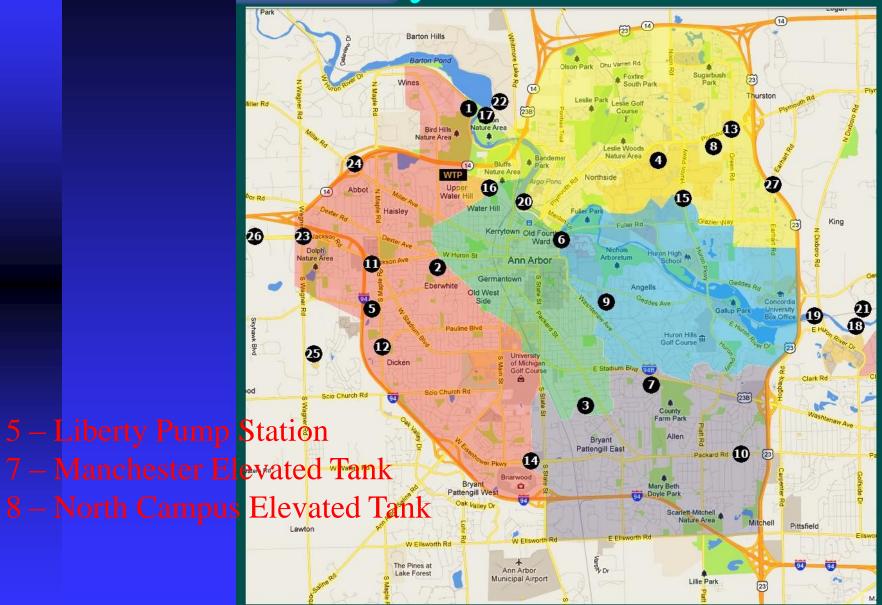
Study, Design, Bidding and Construction Phase Services

- Construction of a new Elevated Storage Tank
- Design ancillary improvements
- Execute Public Engagement Plan and incorporate Public Art

#### **Background Information**

- City of Ann Arbor Pressure Districts
  - ◆ Five total pressure districts
  - ◆ Two have elevated tanks
  - ♦ West High Service District does not have an elevated tank.
- West High Service District
  - Supplied by new WHS Pump Station
  - ◆ Includes Liberty Pump Station
    - Used partially for electrical peak shaving
  - ◆ 3 MG below grade reservoir

#### Distribution System Districts



## Background Information (cont.)

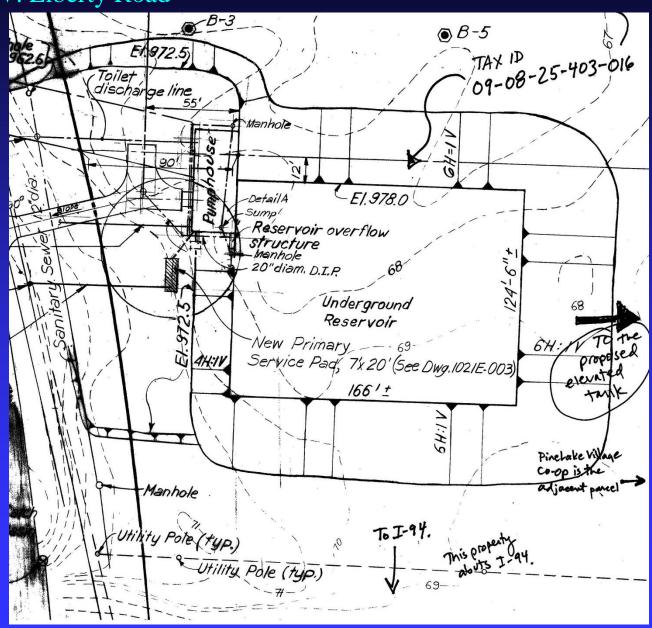
- 2011 West High Service Pump Station Report
  - ◆ Complete district modeling using InfoWater
  - ◆ Recommendations
    - New High Service Pump Station at WTP
    - Elevated Storage Tank
      - 1.5 MG volume
      - Hydraulic Grade Lines
      - Liberty pump station site

# West High Service Pump Station



## Liberty Pump Station Site

2675 W. Liberty Road



## Liberty Pump Station Aerial



- A. Study Phase
  - ◆ Kick off Meeting/Workshop with Plant Staff
    - Finalize list of desired improvements
  - Confirm or modify preliminary recommendations
    - Review model outputs (using InfoWater)
    - Review HGLs, location, volume, etc.
    - Review Liberty pump station and WHS PS operation and performance
    - Review EHS pump performance
    - Develop recommendations

- A. Study Phase (cont.)
  - ◆ Perform Soil Borings
  - ◆ Coordinate with Telecom Companies (six) and incorporate their requirements
  - Develop and execute public engagement plan and work with City Art Coordinator
  - Submit to Planning Commission and other City departments

- B. Design Phase
  - ◆ Finalize list of desired improvements to be designed
  - Develop bid documents
  - Prepare and submit any applicable permits.
  - Develop and execute public engagement plan and work with City Art Coordinator
  - Submit to Planning Commission and other City departments.
  - Refer to RFP for additional details

- C. Bidding and Construction Phases
  - ◆ Refer to RFP for details
  - ◆ Bid Phase Assistance
  - Construction Administration
  - Construction Observation and Testing
    - Containment, SSPC, Environmental Conditions, DFT, Holiday testing
    - Testing company part of the Consultant's team
    - Coordinate final bacteriological testing
    - Coordinate with Telecom Companies
  - Commissioning
  - Refer to RFP for details.

- D. O&M Guidelines and Training
  - ◆ Preparation of sequence of operations, description of various operating modes, O&M guidelines, etc.
  - ◆ Conduct training sessions (3)
  - ◆ Refer to RFP for details

## Assumptions

- Identify all assumptions in proposal that could impact fee
  - ◆ Public Engagement
  - ◆ Work with Art Coordinator/Public Art
  - Construction Observation
- Include in proposal a table that identifies LOE for City staff by Task
- Identify any resources or tasks that Consultant expects from City

## Proposal Requirements/Evaluation

- Organize proposal by Sections A F outlined in Section 3 of the RFP
- Complete Contract Compliance, Living Wage and Conflict of Interest Forms and submit with Proposal
- 40 pages total (20 sheets double sided including resumes but not including required forms)
- Submit original plus 4 copies (include RFP number on envelope)
- Proposal will be evaluated by the criteria identified in Section 3 of the RFP
- Fees submitted in separate sealed envelope (5 copies)

#### Timeline of Events

- Proposals due to Procurement Unit (c/o Customer Service Department 1st floor, City Hall) by 2 PM, October 21, 2014
- Interviews will be performed at the discretion of the City – Tentatively Scheduled for month of November, 2014
- Notice of Award anticipated February 2015
- Notice to Proceed anticipated approx March 2015
- Detailed proposed schedule from Proposers

#### ? Questions and Answers ?

Questions that arise during proposal period will be handled as follows:

- Ask today after this presentation
- Email to: gwiczorek@a2gov.org
- Questions due before Tuesday October 14,
  2014 by 5:00pm