



TO: Mayor and Council

FROM: Craig Hupy, Public Services Area Administrator
Marti Praschan, Financial Manager – Public Services

CC: Tom Crawford, Interim City Administrator
Matt Horning, Interim CFO
Karen Lancaster, Finance Director

SUBJECT: Public Services – Solid Waste

DATE: April 8, 2016

Question #38: The "all other" expenses increase in FY 16 and 17 is considerable - but the biodigester and organics studies only total about half of the \$1M increase in FY 216 - can you explain what is included in the "all other" expense categories that is contributing to this increase? (Councilmember Smith)

Response: In addition to the biodigester and organics study, the City's share of the Drop-Off Station Feasibility Study, MRF Contract Audit and Contract Development, and the Solid Waste Management Plan are included in this category.

Question #39: Termination of dead end streets is a capital expense in both FY 16 and FY 17. Is this payment related to the PUD for the Wheeler site? (Councilmember Smith)

Response: No, the project has no connection to the PUD for the Wheeler site. This project will construct turn-around areas in locations that currently do not accommodate the movement for our Solid Waste trucks when providing collection services.