City of Ann Arbor

SUMMARY OF SERVICES

SERVICES	Internal (I) / Contract (C) / Franchise (F) / Priv. Part. (P) / Shared (S)	Exp	enses	Modify / Eliminate
		(\$ N	lillions)	
PARKS & RECREATION				
Recreation Services		\$	4.7	
- Leslie Golf Course	I			
- Huron Golf Course	I			
 Northside & Bryant Community Center 	С			
- Veteran's Ice Arena	I			
 Cobblestone Farm & Facility Rentals 	I			
- Fuller Pool	I			
- Veteran's Pool	I			
- Buhr Pool	I			
- Senior Center	I			
- Argo Canoe Livery	I			
- Gallup Canoe Livery	I			
- Mack Pool	I			
- Buhr Ice Rink	I			
- Farmers' Market	I			
- Leslie Science Center	S			
 Veterans Fitness Center 	Ī			
- Kemp House	S			
		•		
• Grounds		\$	4.1	
- Forestry	1			
- Mowing	1			
- Playgrounds/Amenities/Parking	l			
- Athletic Field/Turf Care	l			
- Snow/Ice	l			
- Shelters	I			
 NAP (Natural Area Preservation) 	I	\$	0.7	
Open Space Acquisition	С	\$	7.4	
• Dams		\$	0.5	
- Hydro	1	Ŧ		
- Recreational	I			
POLICE			23.1	
Police Operations		\$	13.5	
- Patrol	I			
- Crime Detection & Prevention	I			
- Crime Apprehension	I			
- K-9 Patrol	1			
- LAWNET	S			
- AATA	C			
- Crossing Guards	-			
- Party Patrol	l			
- Special Tactics (SWAT Team)	S			
- Hostage Negotiations	S			
	č			
 Investigation 		\$	4.1	
- Detective Bureau	I			

SERVICES	Internal (I) / Contract (C) / Franchise (F) / Priv. Part. (P) / Shared (S)	Exp	penses	Modify / Eliminate
		(\$ Millions)		
- School Liaison	С			
- Property				
- Professional Standards	I			
 Dispatch Joint City/County 911 Communications 	S	\$	2.9	
 Community Standards Parking Enforcement 	1	\$	1.3	
- Code Enforcement	1			
- Clean Communities	1			
- Party Patrol	l I			
		\$	1.3	
 Special Services Traffic Enforcement & Education 	1	φ	1.5	
- Football & Other Special Details	1			
·	•	•		
Emergency Management		\$	0.1	
 Crisis Management and Control 	I			
FIRE				
 Prevention/Suppression/Investigation 		\$	13.0	
- Operate 6 Fire Apparatus out of 5 stations	I	Ŧ		
- Community Outreach	I			
 Yearly Inspection for Business for Fire Code 	I			
 Investigate Cause and Origin of Fires 	S			
Emergency Medical Response		\$	0.5	
 Respond with HVA for Category II Medical Responses 	S	Ŧ	010	
		\$	0.3	
 Technical Response Hazardous Material Mitigation 	I.	φ	0.5	
- River Rescue	1			
- Confined Space & High Angle Rescue	I			
<u>STREETS</u>				
Surface Maintenance		\$	3.0	
- Repairs (potholes, base repair)				
 Snow Removal Sweeping 				
 Sweeping Surface Treatments (painting, crack sealing, etc.) 	C			
	Ũ			
Signs/Signals		\$	1.8	
- Signal Maintenance				
Traffic OperationsSystem Control (Fiber)	1			
- Signs	1			
	,			
Vegetation Management		\$	0.8	
- Removals				
- Planting	1			
- Trimming - Mowing	C			
-	C			
Surfaces for Non-Motorized Activities		\$	0.6	
- Replacement Program	I			

SERVICES	Internal (I) / Contract (C) / Franchise (F) / Priv. Part. (P) / Shared (S)	Ехр	enses	Modify / Eliminate
- Snow Removal (included in Parks Grounds)		(\$ Millions)		
 Stormwater Collection Portion attributable to Streets 	I	\$	0.2	
Solid Waste • Residential - Solid Waste Collection - Curbside Recycling - Yard Waste Collection	 	\$	5.6	
 Commercial Waste Collection (Pass Thru) Recycling 	F	\$	3.1	
 Facilities Compost Center Material Recovery Facility Drop-off Transfer Station (Allocated in by tonnage) 	P I S C	\$	0.9	
<u>Utilities</u> Water Supply/Treatment Distribution Laboratory Services 	 /C 	\$	9.4	
 Waste Water Treatment Collection 	I/C I/C	\$	8.8	
 Storm Water Collection 	I	\$	1.3	
Community Support • Housing - Rehab Service Delivery - Housing Commission Support	S S	\$	2.6	
 Human Services Human Services and Homeless Prevention Park Scholarships 	S I	\$	1.3	
Planning & Building Services• Planning- General Planning- Master Plan Update- Corridor Design Standards- Historic Preservation- Zoning Code Revision	 	\$	1.1	
 Construction Construction Inspections Nuisance Property Building Board of Appeal 		\$	1.4	

(S Millions) • Rental Housing Inspections • Housing Board of Appeal • Housing Board of Appeal Customer Service • Service Center • Centry Service • Field Operations Desk • Centry Service • Centry Service • Field Operations Center • Service • Centry Service • Field Contribution • Antra • Service Center • Service • Centry Service • Field Service • Field Service • Centry Service • Centry Service • Field Service • Service • Service • Centry Service • Cent	SERVICES	Internal (I) / Contract (C) / Franchise (F) / Priv. Part. (P) / Shared (S)	Expenses		Modify / Eliminate	
Rental Housing Inspections Housing Board of Appeal Housing Board of Appeal Service Center Service Center Service Center Other Service Desks Dide Desk			(⊅ IV	11110115)		
- Housing Board of Appeal I Customer Service I \$ 1.0 • Service Center I \$ 1.0 • Other Service Desks not alloc. • Police Desk I . • Customer Service Desks I . • Custo Desk I . • Custo Desk I . • Catrick Scounter I . • Assessor's Counter I . • All Recreation Facilities I . • Field Operations Desk I . • Cobblestone Facilities Rental Desk I . • AATA S \$ 9.4 • Airport I \$ 0.8 • Rail unknown . 15th District Court \$ 4.5 . Support Services \$ 1.6 . • Facilities \$ 1.6 . • Maintenance I . • Janitorial C . • Facilities \$ 6.3 . • Operations I/C/S . • Information Technology	Rental Housing		\$	1.0		
Custome Service I \$ 1.0 • Other Service Desks not alloc. • Police Desk I • Police Desk I • Courts Desk I • All Recreation Facilities I • All Recreation Facilities Rental Desk I • Coblestone Facilities Rental Desk I • AATA S S • Adator S 0.8 • Rail unknown 15th District Court S 8.0 • Field S 8.0 • Maintenance I I • Jantorial C I • Information Technology S 6.3 • Operations I/C/S I/C/S • Projec		I				
• Service Center I \$ 1.0 • Other Service Desks not alloc. • Police Desk I • Building & Planning Counter I • Courts Desk I • All Recreation Facilities I • All Recreation Facilities Rental Desk I • Cobblestone Facilities Rental Desk I • AltA S \$ 9.4 • Aliport I \$ 0.8 • Rail unknown 15th District Court \$ 4.5 Support Services \$ 8.0 • Fleet \$ 8.0 • Maintenance I • Maintenance I • Janitorial C • Information Technology \$ 6.3 • Operations I/C/S • Insurance \$ 25.0 • Active Employee Insurance I/C • VEBA Contribution I/C	 Housing Board of Appeal 	I				
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