

City of Ann Arbor  
**BUDGET IMPACT ANALYSIS**

**SERVICE AREA:**  
**SERVICE UNIT:**

City Attorney

SERVICE ACTIVITY	Recurring/Non-recurring	FUND	CHANGES FROM EXISTING SERVICE LEVELS	FY 17 Planned Impact	FY 17 Actual Impact
General Administration	Recurring	0010	<b><u>New City Attorney Position-.5 FTE additional</u></b> * \$35,000.00 of this salary will be provided by the Public Services Area per Craig Hupy as part of long term succession planning and work for the Public Service Area * \$42,000.00 will be from a .5 position savings *\$12,000.00 from our temp fund		\$ 95,852   (35,000) (42,000) (12,000)
<b>TOTAL DOLLARS (\$) IDENTIFIED</b>				\$ -	\$ 6,852
<b>Net New Impact for FY17</b>					\$ 6,852