

Northside STEAM SRTS Sidewalk Gap Project
 12/10/2018 Post 12.3.18 Council Meeting

PayItemCode	Description	Units	Quantity	UnitPrice	Cost	Assessed
1500001	Mobi	LSUM	1	\$ 60,000.00	\$ 60,000.00	\$ 14,907.82
2010001	Clearing	Acre	0.3	\$ 8,000.00	\$ 2,400.00	
2020006	Stump, Rem, 19 inch to 36 inch	Ea	2	\$ 300.00	\$ 600.00	
2020008	Stump, Rem, 6 inch to 18 inch	Ea	6	\$ 100.00	\$ 600.00	
2027050	Trimming Tree	Ea	3	\$ 150.00	\$ 450.00	
2030011	Dr Structure, Rem	Ea	6	\$ 300.00	\$ 1,800.00	
2030015	Sewer, Rem, Less than 24 inch	Ft	88	\$ 15.00	\$ 1,320.00	
2047001	Curb and Gutter, Rem, Modified	Ft	2045	\$ 8.00	\$ 16,360.00	
2047010	Sidewalk, Rem, Modified	Sft	1350	\$ 9.00	\$ 12,150.00	
2047010	Driveway Approach, Rem, Modified	Sft	2350	\$ 13.00	\$ 30,550.00	
2050041	Subgrade Undercutting, Type II	Cyd	100	\$ 15.00	\$ 1,500.00	
2057002	Sidewalk Grading	Sta	29	\$ 250.00	\$ 7,250.00	\$ 7,250.00
2057021	Flowable Fill	Cyd	161	\$ 200.00	\$ 32,289.47	
2057050	Sidewalk Ramp Grading	Ea	17	\$ 500.00	\$ 8,500.00	
2080036	Erosion Control, Silt Fence	Ft	2900	\$ 2.50	\$ 7,250.00	
2087050	Erosion Control, Inlet Filter	Ea	15	\$ 100.00	\$ 1,500.00	
2090001	Project Cleanup	LSUM	1	\$ 10,000.00	\$ 10,000.00	
3017021	Subbase, CIP, Class II Granular Material, Modified	Cyd	295	\$ 40.00	\$ 11,787.11	\$ 9,924.44
3027011	Aggregate Base, 8 inch, 21-AA, Modified	Syd	1832	\$ 30.00	\$ 54,950.00	\$ 10,640.00
3060021	Maintenance Gravel, LM	Cyd	40	\$ 12.00	\$ 480.00	
4020987	Sewer, CI IV, 12 inch, Tr Det B	Ft	88	\$ 55.00	\$ 4,840.00	
4030010	Dr Structure Cover, Type B	Ea	1	\$ 500.00	\$ 500.00	
4030050	Dr Structure Cover, Type K	Ea	6	\$ 600.00	\$ 3,600.00	
4030200	Dr Structure, 24 inch dia	Ea	6	\$ 1,100.00	\$ 6,600.00	
4030210	Dr Structure, 48 inch dia	Ea	1	\$ 1,700.00	\$ 1,700.00	
4040063	Underdrain, Subbase, 6 inch	Ft	1200	\$ 5.00	\$ 6,000.00	
5010005	HMA Surface, Rem	Syd	1591	\$ 3.50	\$ 5,566.94	
5010025	Hand Patching	Ton	100	\$ 200.00	\$ 19,995.56	
8027001	Curb and Gutter, Conc, Det F4, Special	Ft	1601	\$ 25.00	\$ 40,025.00	
8027001	Driveway Opening, Conc, Detail M, P-NC	Ft	555	\$ 30.00	\$ 16,650.00	
8027010	Integral Sidewalk Retaining Wall, 6 inch to 18 inch	Sft	144	\$ 50.00	\$ 7,200.00	
8027010	Integral Sidewalk Retaining Wall, 19 inch to 36 inch	Sft	10	\$ 60.00	\$ 600.00	
8030030	Curb Ramp Opening, Conc	Ft	120	\$ 25.00	\$ 3,000.00	
8037010	Sidewalk, Concrete, 4 inch, Special	Sft	16410	\$ 8.00	\$ 131,280.00	\$ 100,800.00
8037010	Sidewalk Ramp, Concrete, 6 inch, P-NC, ADA, Modified	Sft	900	\$ 9.00	\$ 8,100.00	
8037010	Concrete Drive Approach, Non-Reinforced, P-NC, 6 inch	Sft	5200	\$ 14.00	\$ 72,800.00	
8037010	Detectable Warning Tiles	Sft	170	\$ 40.00	\$ 6,800.00	
8037010	Sidewalk, Concrete, 6 inch, Special	Sft	3192	\$ 9.00	\$ 28,728.00	\$ 16,740.00
8080007	Fence, Protective	Ft	825	\$ 4.00	\$ 3,300.00	
8100371	Post, Steel, 3 lb	Ft	60	\$ 6.00	\$ 360.00	
8100404	Sign, Type IIIA	Sft	112	\$ 19.00	\$ 2,128.00	
8110214	Pavt Mrkg, Thermopl, 12 inch, Crosswalk	Ft	592	\$ 6.00	\$ 3,552.00	
8110218	Pavt Mrkg, Thermopl, 24 inch, Stop Bar	Ft	13	\$ 10.00	\$ 130.00	
8120022	Barricade, Type III, High Intensity, Lighted, Furn	Ea	17	\$ 75.00	\$ 1,275.00	
8120023	Barricade, Type III, High Intensity, Lighted, Oper	Ea	17	\$ 5.00	\$ 85.00	
8120170	Minor Traf Devices	LSUM	1	\$ 13,000.00	\$ 13,000.00	
8120212	Pavt Mrkg, Longit, Water Blasting, 6 inch or less Width, Rem	Ft	112	\$ 1.50	\$ 168.00	
8120250	Plastic Drum, High Intensity, Furn	Ea	170	\$ 20.00	\$ 3,400.00	
8120251	Plastic Drum, High Intensity, Oper	Ea	170	\$ 1.00	\$ 170.00	
8120350	Sign, Type B, Temp, Prismatic, Furn	Sft	527	\$ 4.00	\$ 2,108.00	
8120351	Sign, Type B, Temp, Prismatic, Oper	Sft	527	\$ 0.50	\$ 263.50	
8120352	Sign, Type B, Temp, Prismatic, Special, Furn	Sft	15	\$ 10.00	\$ 150.00	
8120353	Sign, Type B, Temp, Prismatic, Special, Oper	Sft	15	\$ 0.50	\$ 7.50	
8120370	Traf Regulator Control	LSUM	1	\$ 13,000.00	\$ 13,000.00	
8150001	Site F	LSUM	1	\$ 3,450.00	\$ 3,450.00	
8150002	Wate	LSUM	1	\$ 1,725.00	\$ 1,725.00	
8150003	Wate	LSUM	1	\$ 1,725.00	\$ 1,725.00	
8150078	Acer griseum, 1 3/4 inch	Ea	3	\$ 400.00	\$ 1,200.00	
8150779	Celtis occidentalis, 1 3/4 inch	Ea	3	\$ 450.00	\$ 1,350.00	
8151675	Gymnocladus dioicus, 1 3/4 inch	Ea	2	\$ 450.00	\$ 900.00	
8152314	Malus Prairie Fire, 1 3/4 inch	Ea	2	\$ 350.00	\$ 700.00	
8152951	Prunus serrulata Kwanzan, 1 3/4 inch	Ea	2	\$ 400.00	\$ 800.00	
8153084	Quercus macrocarpa, 1 3/4 inch	Ea	2	\$ 450.00	\$ 900.00	
8153717	Syringa reticulata Ivory Silk, 1 3/4 inch	Ea	2	\$ 375.00	\$ 750.00	
8153730	Syringa vulgaris, #5 cont.	Ea	5	\$ 60.00	\$ 300.00	
8160020	Fertilizer, Chemical Nutrient, CI A	Lb	200	\$ 2.00	\$ 400.00	\$ 400.00
8160025	Mulch	Syd	4800	\$ 1.00	\$ 4,800.00	\$ 4,800.00
8160026	Mulch Anchoring	Syd	4800	\$ 0.65	\$ 3,120.00	\$ 3,120.00
8160039	Seeding, Mixture THM	Lb	225	\$ 5.00	\$ 1,125.00	\$ 1,125.00
8160062	Topsoil Surface, Furn, 4 inch	Syd	4800	\$ 2.00	\$ 9,600.00	\$ 9,600.00
1027051	Audio-Visual Recording	LSUM	1	\$ 5,000.00	\$ 5,000.00	
1047051	Project Supervision	LSUM	1	\$ 15,000.00	\$ 15,000.00	

Grant: \$ 406,338.00
 Assessed % 24.85%
 Grant Share \$ 100,960.20

Subtotal Construction \$ 721,664.08 \$ 179,307.26
 Project Total \$ 1,010,329.72

Less Grant Money \$ (100,960.20)
 Assesed Construction cost \$ 78,347.06
 With PE & CE \$ 109,685.88
 Feet in Project 2533
 Cost per foot \$ 43.30
\$ 43.00