

Northside STEAM SRTS Sidewalk Gap Project
2/1/2019 5' SW along Traver

PayItemCode	Description	Units	Total Quantity	UnitPrice	Cost	Assessed
1500001	Mobi	LSUM	1.00	\$ 69,000.00	\$ 69,000.00	\$ 18,192.79
2010001	Clearing	Acre	0.30	\$ 8,000.00	\$ 2,400.00	
2020006	Stump, Rem, 19 inch to 36 inch	Ea	3.00	\$ 300.00	\$ 900.00	
2020008	Stump, Rem, 6 inch to 18 inch	Ea	5.00	\$ 100.00	\$ 500.00	
2027050	_ Trimming Tree	Ea	3.00	\$ 150.00	\$ 450.00	
2030011	Dr Structure, Rem	Ea	10.00	\$ 300.00	\$ 3,000.00	
2030015	Sewer, Rem, Less than 24 inch	Ft	114.00	\$ 15.00	\$ 1,710.00	
2047001	_ Curb and Gutter, Rem, Modified	Ft	2023.00	\$ 8.00	\$ 16,184.00	
2047010	_ Sidewalk, Rem, Modified	Sft	1070.00	\$ 9.00	\$ 9,630.00	
2047010	_ Driveway Approach, Rem, Modified	Sft	3852.00	\$ 13.00	\$ 50,076.00	
2050041	Subgrade Undercutting, Type II	Cyd	100.00	\$ 15.00	\$ 1,500.00	
2057002	_ Sidewalk Grading	Sta	28.33	\$ 250.00	\$ 7,082.50	\$ 7,082.50
2057021	_ Flowable Fill	Cyd	60.33	\$ 200.00	\$ 12,066.67	
2057050	_ Sidewalk Ramp Grading	Ea	12.00	\$ 500.00	\$ 6,000.00	
2080036	Erosion Control, Silt Fence	Ft	2521.00	\$ 2.50	\$ 6,302.50	
2087050	_ Erosion Control, Inlet Filter	Ea	12.00	\$ 100.00	\$ 1,200.00	
2090001	Project Cleanup	LSUM	1.00	\$ 10,000.00	\$ 10,000.00	
3017021	_ Subbase, CIP, Class II Granular Material, Modified	Cyd	241.66	\$ 40.00	\$ 9,666.27	\$ 9,055.75
3027011	_ Aggregate Base, 8 inch, 21-AA, Modified	Syd	1484.00	\$ 30.00	\$ 44,520.00	\$ 6,536.67
3060021	Maintenance Gravel, LM	Cyd	40.00	\$ 12.00	\$ 480.00	
4020987	Sewer, CI IV, 12 inch, Tr Det B	Ft	114.00	\$ 55.00	\$ 6,270.00	
4030010	Dr Structure Cover, Type B	Ea	1.00	\$ 500.00	\$ 500.00	
4030050	Dr Structure Cover, Type K	Ea	10.00	\$ 600.00	\$ 6,000.00	
4030200	Dr Structure, 24 inch dia	Ea	10.00	\$ 1,100.00	\$ 11,000.00	
4030210	Dr Structure, 48 inch dia	Ea	1.00	\$ 1,700.00	\$ 1,700.00	
4040063	Underdrain, Subbase, 6 inch	Ft	1762.00	\$ 5.00	\$ 8,810.00	
5010005	HMA Surface, Rem	Syd	1439.11	\$ 3.50	\$ 5,036.89	
5010025	Hand Patching	Ton	109.22	\$ 200.00	\$ 21,843.56	
8027001	_ Curb and Gutter, Conc, Det F4, Special	Ft	1629.00	\$ 25.00	\$ 40,725.00	
8027001	_ Driveway Opening, Conc, Detail M, P-NC	Ft	481.00	\$ 30.00	\$ 14,430.00	
8027010	_ Integral Sidewalk Retaining Wall, 6 inch to 18 inch	Sft	300.00	\$ 50.00	\$ 15,000.00	
8027010	_ Integral Sidewalk Retaining Wall, 19 inch to 36 inch	Sft	80.00	\$ 60.00	\$ 4,800.00	
8030030	Curb Ramp Opening, Conc	Ft	124.00	\$ 25.00	\$ 3,100.00	
8037010	_ Sidewalk, Concrete, 4 inch, Special	Sft	13230.80	\$ 8.00	\$ 105,846.40	\$ 105,846.40
8037010	_ Sidewalk Ramp, Concrete, 6 inch, P-NC, ADA, Modified	Sft	892.00	\$ 9.00	\$ 8,028.00	
8037010	_ Concrete Drive Approach, Non-Reinforced, P-NC, 6 inch	Sft	4693.00	\$ 14.00	\$ 65,702.00	
8037010	_ Detectable Warning Tiles	Sft	170.00	\$ 40.00	\$ 6,800.00	
8037010	_ Sidewalk, Concrete, 6 inch, Special	Sft	1961.00	\$ 9.00	\$ 17,649.00	\$ 17,649.00
8080007	Fence, Protective	Ft	779.00	\$ 4.00	\$ 3,116.00	
8100371	Post, Steel, 3 lb	Ft	60.00	\$ 6.00	\$ 360.00	
8100404	Sign, Type IIIA	Sft	112.00	\$ 19.00	\$ 2,128.00	
8110214	Pavt Mrkg, Thermopl, 12 inch, Crosswalk	Ft	944.00	\$ 6.00	\$ 5,664.00	
8110218	Pavt Mrkg, Thermopl, 24 inch, Stop Bar	Ft	13.00	\$ 10.00	\$ 130.00	
8120022	Barricade, Type III, High Intensity, Lighted, Furn	Ea	18.00	\$ 75.00	\$ 1,350.00	
8120023	Barricade, Type III, High Intensity, Lighted, Oper	Ea	18.00	\$ 5.00	\$ 90.00	
8120170	Minor Traf Devices	LSUM	1.00	\$ 13,000.00	\$ 13,000.00	
8120212	Pavt Mrkg, Longit, Water Blasting, 6 inch or less Width, Rem	Ft	700.00	\$ 1.50	\$ 1,050.00	
8120250	Plastic Drum, High Intensity, Furn	Ea	167.00	\$ 20.00	\$ 3,340.00	
8120251	Plastic Drum, High Intensity, Oper	Ea	167.00	\$ 1.00	\$ 167.00	
8120350	Sign, Type B, Temp, Prismatic, Furn	Sft	518.00	\$ 4.00	\$ 2,072.00	
8120351	Sign, Type B, Temp, Prismatic, Oper	Sft	518.00	\$ 0.50	\$ 259.00	
8120352	Sign, Type B, Temp, Prismatic, Special, Furn	Sft	13.50	\$ 10.00	\$ 135.00	
8120353	Sign, Type B, Temp, Prismatic, Special, Oper	Sft	13.50	\$ 0.50	\$ 6.75	
8120370	Traf Regulator Control	LSUM	1.00	\$ 13,000.00	\$ 13,000.00	
8150001	Site F	LSUM	1.00	\$ 3,450.00	\$ 3,450.00	
8150002	Wate	LSUM	1.00	\$ 1,725.00	\$ 1,725.00	
8150003	Wate	LSUM	1.00	\$ 1,725.00	\$ 1,725.00	
8150078	Acer griseum, 1 3/4 inch	Ea	3.00	\$ 400.00	\$ 1,200.00	
8150779	Celtis occidentalis, 1 3/4 inch	Ea	3.00	\$ 450.00	\$ 1,350.00	
8151675	Gymnocladus dioicus, 1 3/4 inch	Ea	2.00	\$ 450.00	\$ 900.00	
8152314	Malus Prairie Fire, 1 3/4 inch	Ea	2.00	\$ 350.00	\$ 700.00	
8152951	Prunus serrulata Kwanzan, 1 3/4 inch	Ea	2.00	\$ 400.00	\$ 800.00	
8153084	Quercus macrocarpa, 1 3/4 inch	Ea	2.00	\$ 450.00	\$ 900.00	
8153717	Syringa reticulata Ivory Silk, 1 3/4 inch	Ea	2.00	\$ 375.00	\$ 750.00	
8153730	Syringa vulgaris, #5 cont.	Ea	5.00	\$ 60.00	\$ 300.00	
8160020	Fertilizer, Chemical Nutrient, CI A	Lb	171.70	\$ 2.00	\$ 343.39	\$ 343.39
8160025	Mulch	Syd	4721.67	\$ 1.00	\$ 4,721.67	\$ 4,721.67
8160026	Mulch Anchoring	Syd	4721.67	\$ 0.65	\$ 3,069.08	\$ 3,069.08
8160039	Seeding, Mixture THM	Lb	222.43	\$ 5.00	\$ 1,112.13	\$ 1,112.13
8160062	Topsoil Surface, Furn, 4 inch	Syd	4721.67	\$ 2.00	\$ 9,443.33	\$ 9,443.33
1027051	_ Audio-Visual Recording	LSUM	1.00	\$ 5,000.00	\$ 5,000.00	
1047051	_ Project Supervision	LSUM	1.00	\$ 15,000.00	\$ 15,000.00	

Grant: \$ 409,332.00
Assessed % 26.37%
Grant Share \$ 107,925.95

Subtotal Construction \$ 694,266.14 \$ 183,052.71
Project Total \$ 971,972.59

Less Grant Money \$ (107,925.95)
Assessed Construction cost \$ 75,126.76
With PE & CE \$ 105,177.46
Feet in Project 2533
Cost per foot \$ 41.52
\$ 41.50