KEY REQUESTS, NEEDS, AND OPPORTUNITIES (Description)	AMOUNT	TYPE: R/O
General Fund: General Operating Support for AAHC	\$160,000	R
General Fund: Increased Staffing Reimbursed by AAHC 4 FTE's (\$434,870)	<i>\$0</i>	R
General Fund Total	\$160,000	
County Mental Health Millage – Tenant Services	\$1,080,000	R
City Affordable Housing Millage – Housing Development & Services	\$6,539,006	R
State Marijuana Rebate -Catherine St. Black historical/cultural organization	\$75,000	R
All Funds Total:	\$7,854,006	

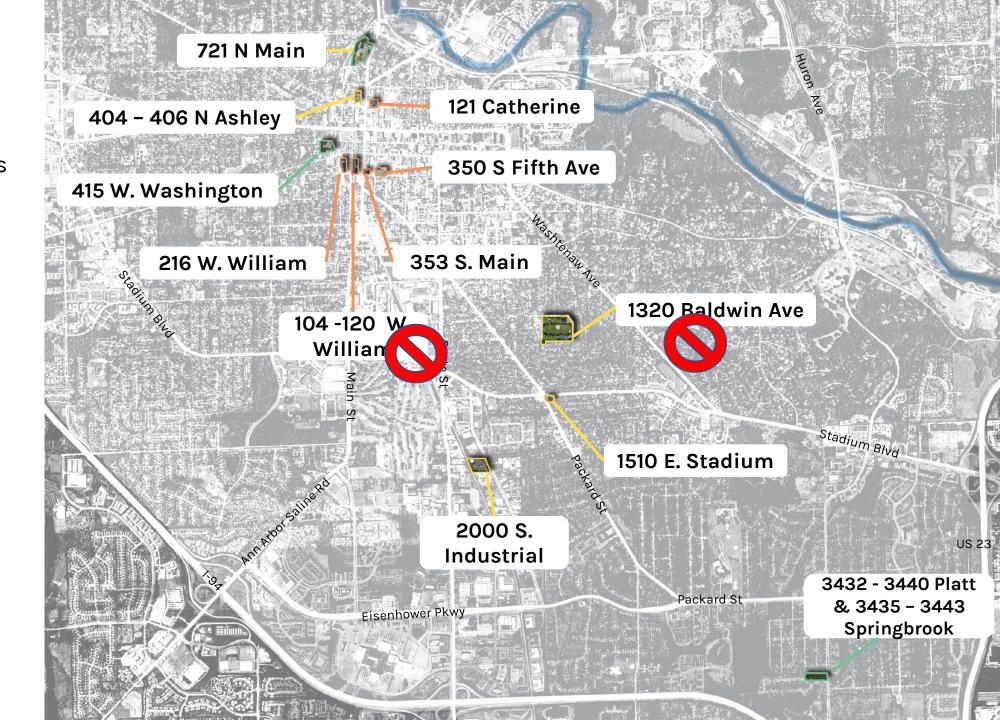
R = Recurring Cost O = One-Time Cost

Potential HOUSING SITES

Building / Facilities

Surface Parking
Lots

Vacant Properties



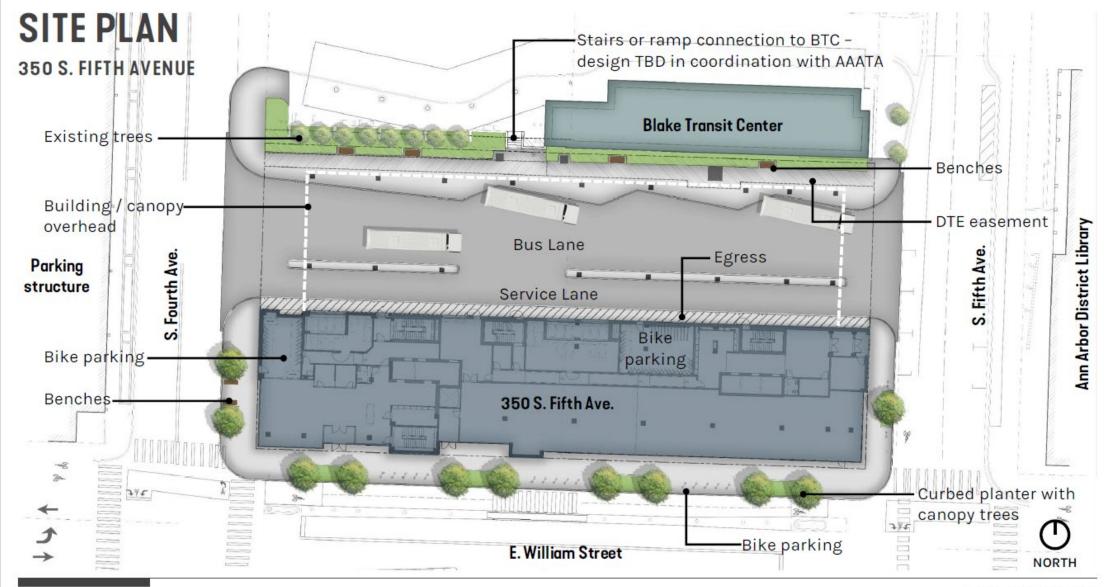
350 S 5th

4.4.2022: City Council approved PUD & Supplemental Regs

Next Step: Site Plan Approval, Acquisition from City, RFP for Development Partner

- 2 Phases/Towers
 - ~95 units, West, 17 stories
 - ~201 units, East, 18 stories
- 1Bdr & 2Bdr
- Mixed Income
 - Minimum of 100 units and minimum of 40% of total residential units affordable up to 60% AMI
 - Set-aside for 30% AMI households who are homeless and/or special needs
- Fully electric primary service
 - Gas back-up generator









121 E Catherine

- 63 units
 - 62 1-bedroom
 - 1 2-bedroom
- 6 stories
- 100% Affordable
- up to 60% AMI
- Supportive Housing and people in the arts
- Preserve as much parking as possible
 - 16 public spaces
 - 2 EV tenant shared vehicles
- 1st floor Black
 Historical/Cultural/Community
 and/or BIPOC business space
- Fully Electric Primary Service

Next Steps

- Site plan approval
- Secure financing





Site Plan

SCALE: 1/16" = 1'-0"

DD A

1625 w carroll avenue chicago, il 60612 p 312.988.9100 f 312.829.3302 www.lbba.com



2 6th Floor SCALE: 1" = 20'

415 W WASHINGTON COMMUNITY-DRIVEN GOALS

THIS PROJECT HAS MULTIPLE GOALS THAT MAKE DEVELOPMENT CHALLENGING AND REQUIRE TRADE-OFFS TO ADDRESS ALL OF THEM

- Remediate the contaminated brownfield site
- Build a segment of the Treeline
- Provide affordable housing
- Preserve the chimney for the Chimney Swift
- Contribute to character of the Old West Side Historic District
- Acceptable Floodway impact and improve the Flood Fringe from the existing condition
- Partner to improve safety on W.
 Washington Street

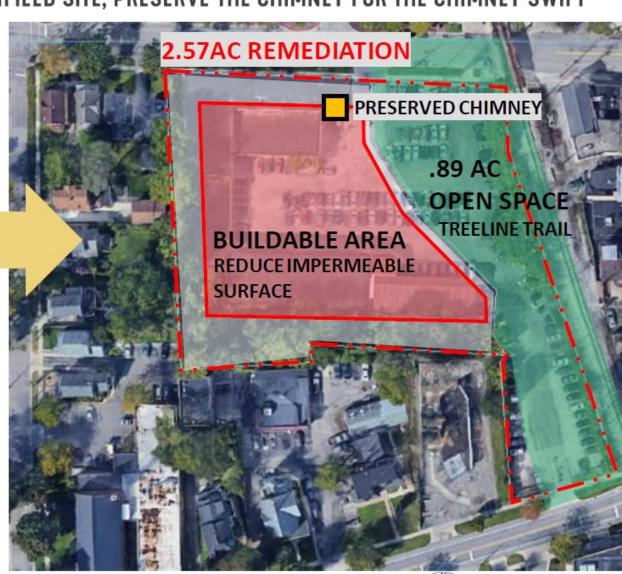




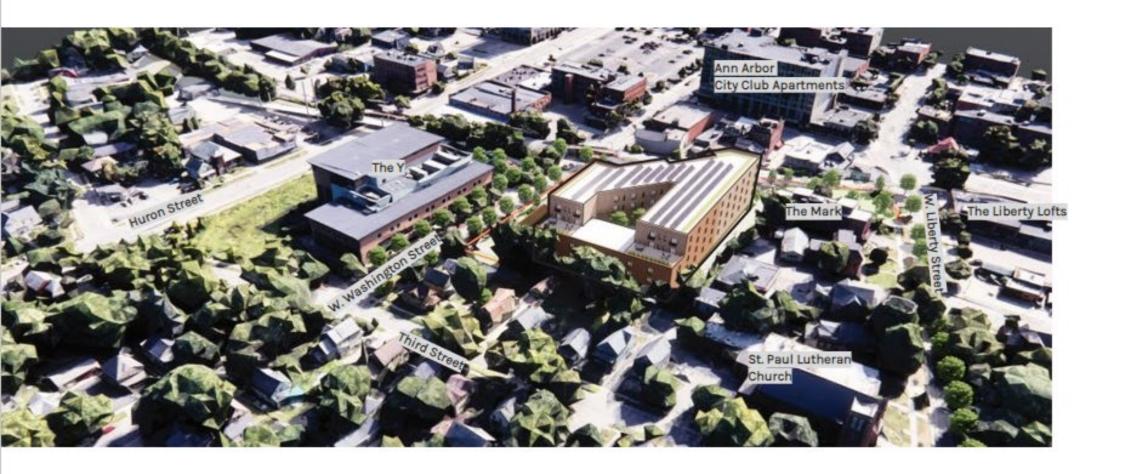
415 W WASHINGTON DEVELOPMENT FRAMEWORK

ADDRESSED GOALS: ACCEPTABLE FLOODWAY IMPACT AND IMPROVE THE FLOOD FRINGE FROM THE EXISTING CONDITION, BUILD A SEGMENT OF THE TREELINE, REMEDIATE THE CONTAMINATED BROWNFIELD SITE, PRESERVE THE CHIMNEY FOR THE CHIMNEY SWIFT





WHAT IT COULD LOOK LIKE...AERIAL LOOKING EAST



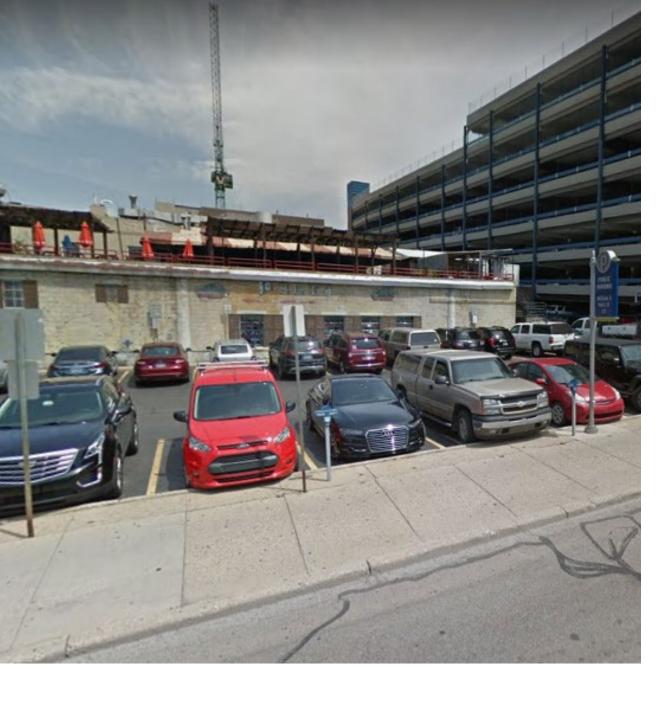
**While images included are illustrative in nature to understand a potential future vision, the focus of pre-entitlement and today's discussion is on building placement, orientation, size and scale



WHAT IT COULD LOOK LIKE...AERIAL LOOKING WEST



**While images included are illustrative in nature to understand a potential future vision, the focus of pre-entitlement and today's discussion is on building placement, orientation, size and scale

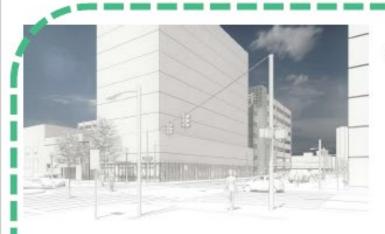


353 S Main

✓ Coordinating with Engineering to extend sewer main to site off Main St while under construction for water main replacement

353 S MAIN

MASSING OPTIONS



OPTION 1: 10-STORY

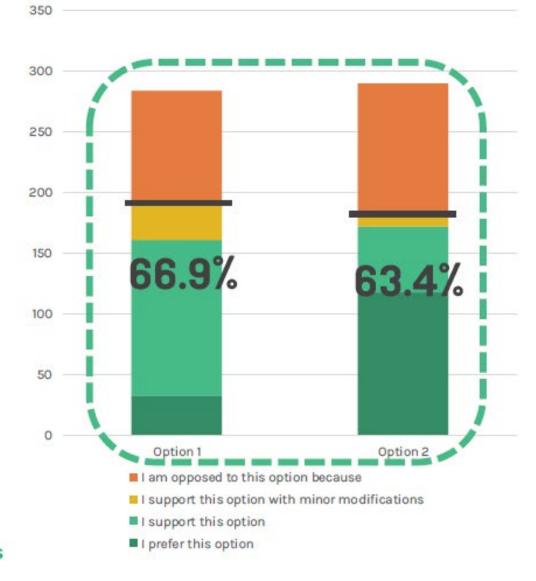
- +/- 90 units
- 900% FAR



OPTION 2: 6-STORY

- +/- 50 units
- 550% FAR

*Building massing will depend on financing and market conditions





721 N Main/123 W Summit



- 5 12 units
- 2 3 stories
- All affordable to households up to 60% AMI

Next Steps

- Lot Split
- Community Engagement
- Site plan approval process



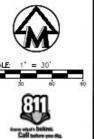
Floodway and Floodplain

721 North Main

Potential Developable Parcel

5 smithgroup.com





- PLOOR TO THE TABLE STATE COLUMN (A,000 SF PER PLOOR) THOSE STATE MAINTENANCE INLINES (8,000 SF PER PRODUCT FLOOR WITH MEDIZARIAD)

 107 TOTAL ARABNES SPACES (4 ANA)

 108 AND SPACES (5 ANA)

 109 CITY FLOOR SPACES (5 ANA)

 109 CITY FLOOR SPACES (5 ANA)

 109 CITY FLOOR SPACES (5 ANA)

 100 CITY FLOOR SPACES (5 ANA

- Residential
 - 4-story
 - 28 units
 - 42,000 SF
- AAHC office
- AAHC maintenance
- City gas fuel
- City electric vehicle charging
 - 137 parking spaces

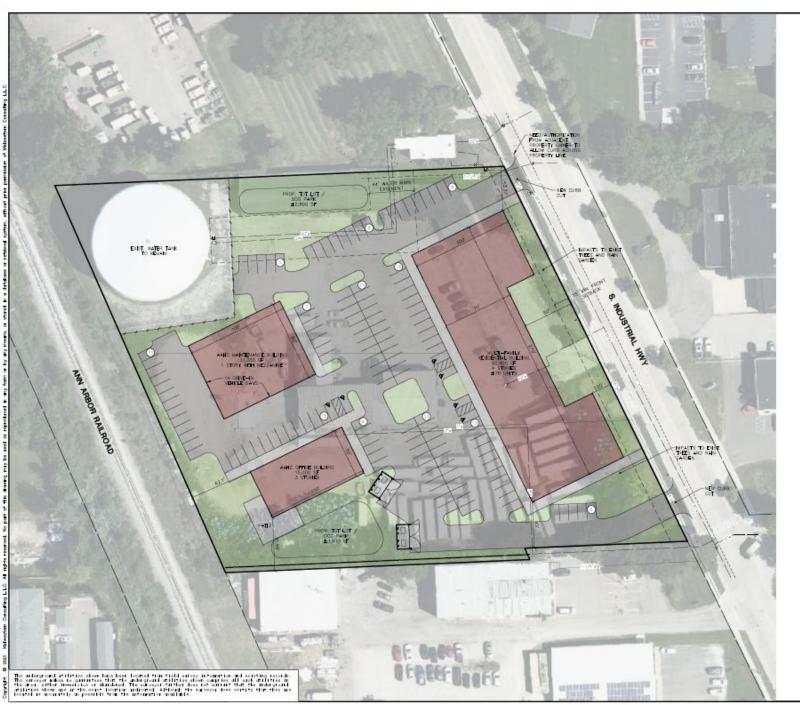


S INDUSTRIAL HWY

2000

01







- PROCESSED 15,000 SP AAHO OFFICE BUILDING (5,000 SP PER BLOOK)

 PROCESSED 11,000 SP AAHO OFFICE BUILDING (5,000 SP GOOLD FLOOK WITH SEZZANED)

 141 TOTAL PARRING SPACES

 151 TOTAL PARRING SPACES

 152 TOTAL PARRING SPACES

 153 TOTAL PARRING SPACES

 153 TOTAL PARRING SPACES

 154 TOTAL PARRING SPACES

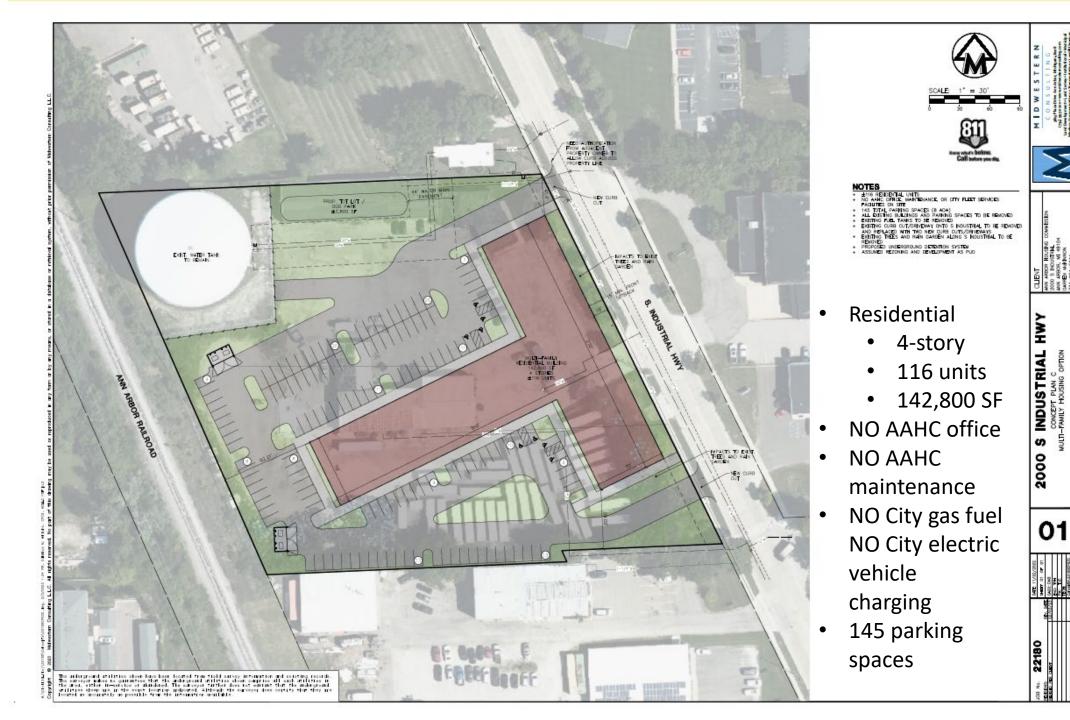
 155 TO
- Residential
 - 4-story
 - 76 units
 - 92,400 SF
- AAHC office
- AAHC maintenance
- City gas fuel OR dog park
- City electric vehicle charging
- 141 parking spaces



2000 S INDUSTRIAL HWY

01

							,
14E 17/22/2022	19-00 to 100	GM0:-0M0	PIC TH	02 36	HOLL HOLL	\$58,000 d\$100 d\$40.00	2001
0,		08/00/203					~
22180		TO CLEAN	00000				
The same	AND NO.	200					



1510 E Stadium



- ✓ LIHTC Eligible
 - ✓ Scores Poorly Based on Location
 - ✓ Small for Stand-Alone LIHTC
 - √ 8 23 Units
- ✓ HUD & MSHDA Funding Eligible
- ✓ Millage Funding Eligible
- ✓ Demolition of Fire Station
 - ✓ Or Potential AAHC Office/Maintenance
 - **✓** Temporary or Permanent
- ✓ High Local Subsidy Per Unit

Next Steps: Environmental testing, acquisition, demolition after AAPD able to relocate vehicles and equipment





Feasibility Study for 1510 E. Stadium Blvd. - Option 1.3 - (4) side-by-side duplexes, (8) units affordable housing

Damian Farrell Design Group

2022 AAHC NEW HUD **DESIGNATION:** LANDLORD INCENTIVES COHORT #4 MOVING TO WORK

Competitive Process

- 29 Public Housing Authorities Designated under Cohort #4
- 139 PHA's total approved for MTW Designation

Benefits

- Regulatory flexibility
- Funding fungibility & flexibility

5-year Study

- Increase landlord participation in voucher program
- Increase lease-up success for participants

AAHC 21

FY24 MTW Implementation

Tenants

- Address barriers such as credit score or lack of credit
- Security deposit assistance
- Utility deposit assistance or utility arrears payments
- Housing search assistance
- Renter's insurance
- Initial move-in essential household items like beds, towels, kitchen supplies
- On-line tenant portal: rent payments, income certifications, waitlist, communications

AAHC 22

FY24 MTW Implementation

Landlord Recruitment & Retention

- Pre-inspection of units
- Incentives for new landlords
- Incentives to retain landlords
- Assist with repairs to apartments
- Unpaid rent mitigation fund
- Vacancy payments between tenants
- Holding fees
- On-line landlord portal: payments, inspection status, communications

AAHC 23

Major Grants we are pursuing:

- 1. Inflation Reduction Act Retrofit & New Housing Development
- 2. MSHDA Acquisition and Renovation Existing Properties
- 3. DTE Retrofit Energy Efficiency Existing Properties
- 4. County HOME & County HOME ARP Housing Development
- 5. EGLE Brownfield & WCBRA Brownfield Housing Development
- 6. Transit Oriented Development Grants Housing Development
- 7. Federal Home Loan Bank Housing Development
- 8. State of Michigan Renovation Funds for Housing Commissions

- Public Engagement how are we engaging the public in our major initiatives:
 - 1. Resident Advisory Board (AAHC Residents & Voucher Tenants)
 - 2. Community Leadership Council (Black Community Members)
 - 3. YMJ & Associates (121 E. Catherine)
 - 4. SmithGroup (350 S 5th, 415 W. Washington)
 - 5. Planning & Zoning Public Hearings & Community Meetings
 - 6. Meetings with Community Groups: Kerrytown District Assoc, Mainstreet Assoc, Ann Arbor/Ypsilanti Regional Chamber of Commerce, Washtenaw Housing Alliance, Service Organizations, Neighborhood Groups, Religious Organizations, Media etc.

Partnership Projects:

- 1. 350 S 5th Development: *DDA, AAATA*
- 2. 121 E. Catherine: *DDA, Avalon Housing*
- 3. 415 W. Washington: *DDA, Treeline Conservancy*
- 4. Eviction Prevention: County OCED, Continuum of Care Agencies, Washtenaw Housing Alliance
- 5. Tenant Services: CAN, PNC, MAP, SOS, SAWC, Avalon, Huron Valley PACE, Ozone House, Food Gatherers, Packard Health Clinic, UM College of Pharmacy, U of M College of Occupational & Physical Therapy, AAATA
- 6. Dexter Road Park Development: City Parks Dept
- 7. Sustainability Retrofits & New Construction: City OSI
- 8. Homeownership for Voucher Tenants: Habitat for Humanity, MSU Extension, 220 N. Park St Development in Ypsilanti, County OCED
- 9. 5-Year Affirmatively Furthering Fair Housing Plan: County OCED

FY24-5 CITY COUNCIL BUDGET QUESTIONS PROCESS

Please send any FY24 budget questions to **Sara Higgins**, copying Milton Dohoney Jr., Marti Praschan, and Kim Buselmeier. Responses will be organized by topic and responded to throughout the budget season.