

City Administrator's Report March 17, 2025 prepared for City Council. Kindly forward questions, comments, or suggestions for input to <u>mdohoney@a2qov.orq</u>, <u>mwalton@a2qov.orq</u>, or <u>shiqqins@a2qov.orq</u>.

### SAFETY NOTES

### Safety Update Safety and Construction Season

Michigan is said to have just two seasons, "winter and construction". Given that we are emerging from winter, the city's wanted to take this opportunity to remind you that we will be experiencing orange barrel fever once again. Please do you part to keep yourself, those around you and construction crews safe.

- Stay Alert and Focused Pay close attention to road signs, signals and flaggers directing traffic. Avoid distracting driving by keeping your phone down and your eyes up.
- **Reduce Speed** Slow down when approaching a construction area, even if workers are not present.
- Follow Signage and Markings Obey all traffic signs and traffic control devices. These visual cues are critical for safely navigating around work zones.
- Merge Early Anticipate lane closures and merge carefully. This helps maintain a smooth flow of traffic and reduces the likelihood of last-minute lane changes.
- Be Patient and Courteous Construction may delay you but getting frustrated or aggressive won't make them go faster. Please practice patience and show courtesy to fellow drivers and construction workers.
- Plan Ahead Check for construction updates and road closures. You can visit the city's website to see road and utility construction projects, or use your favorite navigation app, such as Waze, to find the most efficient route to your destination. Thank you for making A2 Be Safe!

### SUSTAINABILITY & INNOVATIONS

- Sustainability & Innovations Corner. Catch up on the latest from the Ann Arbor Office of Sustainability and Innovations (OSI). For more information, including registration links, visit OSI online.
- Sustainability In Houses of Worship, March 20, 6 PM, Election Center: Join the A<sup>2</sup>ZERO Program and the Washtenaw/Ann Arbor 2030 District at an interactive evening to learn about and take action to promote "Sustainability in Houses of Worship." Hosts: leaders from the Ann Arbor / Washtenaw 2030 District House of Worship Green Team and Missy Stults, Director, Sustainability & Innovations for the City of Ann Arbor. Free. Click here to register.
- Sustainability & Innovation Coffee Meetup: KLA's Michigan Story And Sustainability Journey, March 19, 8 – 9:30 AM, Bamboo Ann Arbor, 200 1st St, Ann Arbor: Hear from KLA's first Ann Arbor employee about

the company's growth to over 650 employees in Michigan and our sustainability journey and global impact. Click here to register.

- Sustainability Forum A Circular City: Building Physical & Social Infrastructure Through A<sup>2</sup>ZERO's Circular Economy Programs, March 27, 6 7:30 PM, Ann Arbor District Library, Downtown branch: Moving away from an unsustainable linear system that focuses on "take, make, and waste" requires rethinking the social and physical infrastructure that drive material flow throughout our society. Please join us in the third session of the 2025 Sustainability Forum series and learn about circular economy initiatives, their role in the City of Ann Arbor's circular economy efforts, and how you can get involved! Attend in-person or virtually. Learn more at osi.a2gov.org/events.
- **New energy rebates available:** OSI is pleased to announce an expansion to our home energy rebate program and our home energy advisor service to provide more money to more residents, with a streamlined process to make the application even easier. To learn more, visit osi.a2gov.org/rebates.
- Electric lawn care equipment discount program and electric leaf blower rebates: Designed to help lower
  the cost of transitioning from gas to electric leaf blowers, in accordance with Ann Arbor's new leaf blower
  ordinance, discounts and rebates for electric lawn care equipment will be available March 1 May 31 of
  this year, or until funding is expended. For more information, including rebate and discount amount as
  well as eligibility, visit osi.a2gov.org/leafblowers.
- Join the Ann Arbor Sustainable Energy Utility waitlist: The city is currently registering interest in the Ann Arbor Sustainable Energy Utility. If you are interested in enrolling or getting more information as it becomes available, please fill out this form to join the waitlist.



### COUNCIL PRIORITIES/INITIATIVES

- **Police Monthly Report.** The February 2025 AAPD Monthly Comparison Report Monthly Pedestrian Crash Report (PDF) is attached.
- Transportation Commission Monthly Report. The March 2025 Transportation Commission Project Report is available via <a href="https://a2gov.legistar.com/LegislationDetail.aspx?ID=7262983&GUID=428A2AB0-7ADA-4395-9ACB-8EA87ED771B1&Options=&Search="https://a2gov.legistar.com/LegislationDetail.aspx?ID=7262983&GUID=428A2AB0-7ADA-4395-9ACB-8EA87ED771B1&Options=&Search=</a>

### **PREVIEWS**

March 17 Council Meeting will feature the following items of interest:

Consent Agenda (22). There are 22 items on the consent agenda.

**Public Hearings (2).** Public hearings are listed below under second reading.

 A Public Hearing and Resolution to Approve 1146 South Maple Road - Hickory Way III PUD Site Plan and Development Agreement (CPC Recommendation: Approval - 8 Yeas and 0 Nays)

### **Ordinances – First Reading (4).**

- Ordinance to Amend Sections 9:101, 9:103, 9:105, 9:109 of Chapter 111 (Fire Prevention)
- An Ordinance to Add Chapter 35 (Sustainable Energy Utility) to Title II (Utilities and Services) of the Code of the City of Ann Arbor
- UDC ORD General Entertainment Uses

• UDC ORD - DRB, DR, Building Materials

### Ordinances – Second Reading (1).

 A Public Hearing and Ordinance to Amend Chapter 55 (Zoning), Rezoning of 1.15 Acres from TWP (Township) to PUD (Planned Unit Development District), Hickory Way III PUD Zoning and Supplemental Regulations, 1146 South Maple Road (CPC Recommendation: Approval - 8 Yeas and 0 Nays) (ORD-25-04)

### OTHER

**New City Flag for Sale.** A new city flag is now flying outside of city buildings, and you can also "fly" the new flag! Two sizes are available for (in-person-only) purchase —a "parade" size for \$10 and a 4-foot- by 6-foot flag for \$65 — in the city clerk's office, second floor at Larcom City Hall. A FREE laptop sticker can also be picked up from the front counter of the city clerk's office.

**Fiscal Years 2026/2027 Budget Process Underway.** The City of Ann Arbor two-year budget process for fiscal years 2026/2027 is underway. Fiscal year 2026 begins July 1, 2025, and ends June 30, 2026. City Council members can only adopt one fiscal year at a time, even though the city plans for multi-year budgets.

Recorded budget presentations will be available online via the <u>CTN YouTube channel</u>. All <u>presentations</u> and <u>materials</u> will be posted online.

**Budget timeline** 

March 24, 2025: City Council Work Session FY26 Budget Planning

**April**: In accordance with City Charter, the city administrator's recommended fiscal year 2026 budget is submitted to City Council in April. City Council members can only adopt one fiscal year at a time even though the city plans for multi-year budgets. View the Proposed Budget for FY 2026.

**May**: City Council, with at least seven affirmative votes, will vote to adopt the budget at its meeting on May 19.

Budget-related feedback or comments are encouraged and may be submitted via email to <a href="mailto:budget@a2gov.org">budget@a2gov.org</a>.

**City Launches A2 Engage Online Hub.** The City of Ann Arbor is launching <u>Engage Ann Arbor (EA2)</u>, a dynamic online hub designed to significantly improve how the city shares information and gathers input on projects and programs. More than a year in development, and in partnership with Social Pinpoint, this innovative platform marks a step forward in digital public engagement and transparency.

**Barton Dam Embankment Work is Underway** Construction is underway for the Barton Dam embankment remediation project. As a result, public access is now restricted in <u>designated areas</u> (PDF). (This includes no public on-site access to Barton Pond.) The construction site is adjacent to Barton Pond, Barton Nature Area, Bird Hills Nature Area and trails to and along the Huron River.

These areas are now restricted:

- The walking path beneath the railroad bridge at Barton Nature Area
- North of the pedestrian bridge on the west side the railroad crossing
- The right (west) embankment including the canoe portage on Barton Pond
- The spillway
- The left (east) embankment
- No public on-site access to Barton Pond

What's open? The pedestrian bridge over the Huron River and the city canoe launch downstream of the pedestrian bridge are accessible.

There is also potential for noise from equipment situated between the railroad tracks and the dam, as dewatering equipment must remain running 24 hours, seven days per week during key excavation work.

When visiting this area, please note the posted safety restrictions, barricades and signage on site and use caution in areas that remain open, such as the parking lot, pathway and other areas west of the Huron River, as some of these open areas will be shared by construction operations and construction traffic. This project is anticipated to be completed by June 2027. The city thanks community members for their patience during this Federal Energy Regulatory Commission (FERC)-required project. <u>Learn more</u>, and visit the <u>project webpage</u>.

**Police and Fire Departments Schedule May 17 Open House.** Save the date to meet our local first responders, including police K-9 officers, get up close with police and fire vehicles, watch demonstrations and so much more at the annual City of Ann Arbor Fire and Police Open House! The event takes place along Fifth Avenue, in front of fire station No. 1, 11 a.m.—1 p.m. Saturday, May 17.



Deputy Chief

Jason Forsberg

Deputy Chief
Patrick Maguire

**TO:** Milton Dohoney Jr.

FROM: Ann Arbor Police Department

**SUBJECT:** Monthly Comparison Report

**DATE:** March 14, 2025

# AAPD Offense Monthly Comparison Report (preliminary and advisory) Part A – February 2025

February 2025 Monthly Crime Comparison Report									
Crime Part	Group Description	то	01/01/2025 TO 02/01/2025	Percent Changed	02/01/2024 TO 03/01/2024	Percent Changed	YTD 2025	YTD 2024	Percent Changed
Α	AGGRAVATED/FELONIOUS ASSAULT	14	13	7.69%	17	-17.65%	27	32	-15.63%
Α	ARSON	1	0	N/A	0	N/A	1	2	-50.00%
Α	BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	3	7	-57.14%	3	0.00%	10	9	11.11%
Α	BURGLARY-FORCED ENTRY	3	15	-80.00%	8	-62.50%	18	18	0.00%
Α	COMMERCIALIZED SEX -PROSTITUTION	1	0	N/A	0	N/A	1	0	N/A
Α	DAMAGE TO PROPERTY	20	11	81.82%	22	-9.09%	31	54	-42.59%
Α	EMBEZZLEMENT	3	1	200.00%	1	200.00%	4	3	33.33%
Α	EXTORTION	1	1	0.00%	2	-50.00%	2	3	-33.33%
Α	FORGERY/COUNTERFEITING	1	4	-75.00%	7	-85.71%	5	10	-50.00%
Α	FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	5	10	-50.00%	20	-75.00%	15	24	-37.50%
Α	FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	21	28	-25.00%	22	-4.55%	49	46	6.52%
Α	FRAUD - IDENTITY THEFT	3	8	-62.50%	10	-70.00%	11	17	-35.29%
Α	FRAUD -WIRE FRAUD	3	1	200.00%	2	50.00%	4	4	0.00%
Α	INTIMIDATION/STALKING	5	7	-28.57%	15	-66.67%	12	29	-58.62%
Α	LARCENY-OTHER	29	31	-6.45%	25	16.00%	60	49	22.45%
Α	LARCENY-THEFT FROM BUILDING	30	16	87.50%	20	50.00%	46	49	-6.12%
Α	LARCENY-THEFT FROM MOTOR VEHICLE	26	33	-21.21%	27	-3.70%	59	86	-31.40%
Α	LARCENY-THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	1	10	-90.00%	5	-80.00%	11	14	-21.43%
Α	MOTOR VEHICLE, AS STOLEN PROPERTY	3	1	200.00%	1	200.00%	4	1	300.00%
Α	MOTOR VEHICLE THEFT	8	5	60.00%	9	-11.11%	13	20	-35.00%
Α	NONAGGRAVATED ASSAULT	30	34	-11.76%	35	-14.29%	64	79	-18.99%
Α	OBSCENITY	2	2	0.00%	2	0.00%	4	2	100.00%
Α	RETAIL FRAUD -THEFT	29	32	-9.38%	47	-38.30%	61	90	-32.22%
Α	ROBBERY	2	6	-66.67%	4	-50.00%	8	8	0.00%
Α	SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	1	1	0.00%	3	-66.67%	2	6	-66.67%
Α	SEXUAL PENETRATION -CSC 1ST DEGREE	5	1	400.00%	4	25.00%	6	8	-25.00%
Α	SEXUAL PENETRATION -CSC 3RD DEGREE	2	1	100.00%	2	0.00%	3	4	-25.00%
Α	VIOLATION OF CONTROLLED SUBSTANCE ACT	8	7	14.29%	4	100.00%	15	6	150.00%
Α	WEAPONS OFFENSE- CONCEALED	1	2	-50.00%	6	-83.33%	3	6	-50.00%

N/C represents an increase of "0" which is mathematically "Not-Calculable"



Deputy Chief
Patrick Maguire

# Jason Forsberg

Deputy Chief

# AAPD Offense Monthly Comparison Report (preliminary and advisory) Part B – February 2025

February 2025 Monthly Crime Comparison Report									
Crime Part	Group Description	то	01/01/2025 TO 02/01/2025	Percent Changed	02/01/2024 TO 03/01/2024	Percent Changed	YTD 2025	YTD 2024	Percent Changed
В	DISORDERLYCONDUCT	8	7	14.29%	9	-11.11%	15	18	-16.67%
В	LIQUOR VIOLATIONS -OTHER	1	1	0.00%	6	-83.33%	2	6	-66.67%
В	MISCELLANEOUS CRIMINAL OFFENSE	5	3	66.67%	4	25.00%	8	7	14.29%
В	OBSTRUCTING JUSTICE	22	20	10.00%	16	37.50%	42	33	27.27%
В	OBSTRUCTING POLICE	10	5	100.00%	8	25.00%	15	12	25.00%
В	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	11	7	57.14%	16	-31.25%	18	27	-33.33%
В	PUBLIC PEACE -OTHER	3	7	-57.14%	5	-40.00%	10	14	-28.57%
В	TRESPASS	9	6	50.00%	3	200.00%	15	7	114.29%

N/C represents an increase of "0" which is mathematically "Not-Calculable"



2 - Monthly Comparison Report - Monthly Offense and Pedestrian Crash Report



Deputy Chief

Jason Forsberg

Deputy Chief
Patrick Maguire

# AAPD Offense Monthly Comparison Report (preliminary and advisory) Part A&B – Year-to-Date 2025

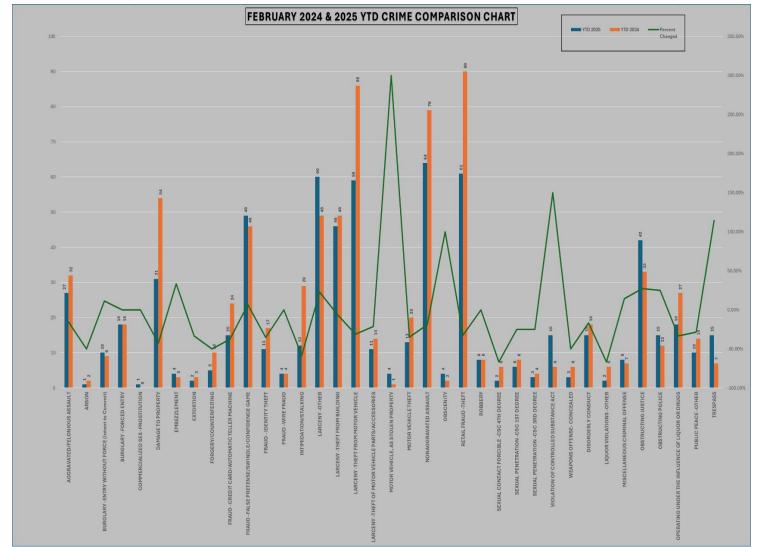
February 2025 Year to Date Crime Comparison Report							
Crime Part	Group Description	YTD 2025	YTD 2024	Percent Changed			
Α	AGGRAVATED/FELONIOUS ASSAULT	27	32	-15.63%			
Α	ARSON	1	2	-50.00%			
Α	BURGLARY-ENTRY WITHOUT FORCE (Intent to Commit)	10	9	11.11%			
Α	BURGLARY-FORCED ENTRY	18	18	0.00%			
Α	COMMERCIALIZED SEX -PROSTITUTION	1	0	N/A			
Α	DAMAGE TO PROPERTY	31	54	-42.59%			
Α	EMBEZZLEMENT	4	3	33.33%			
Α	EXTORTION	2	3	-33.33%			
Α	FORGERY/COUNTERFEITING	5	10	-50.00%			
Α	FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	15	24	-37.50%			
Α	FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	49	46	6.52%			
Α	FRAUD - IDENTITY THEFT	11	17	-35.29%			
Α	FRAUD -WIRE FRAUD	4	4	0.00%			
Α	INTIMIDATION/STALKING	12	29	-58.62%			
Α	LARCENY-OTHER	60	49	22.45%			
Α	LARCENY-THEFT FROM BUILDING	46	49	-6.12%			
А	LARCENY-THEFT FROM MOTOR VEHICLE	59	86	-31.40%			
Α	LARCENY-THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	11	14	-21.43%			
Α	MOTOR VEHICLE, AS STOLEN PROPERTY	4	1	300.00%			
Α	MOTOR VEHICLE THEFT	13	20	-35.00%			
Α	NONAGGRAVATED ASSAULT	64	79	-18.99%			
Α	OBSCENITY	4	2	100.00%			
Α	RETAIL FRAUD -THEFT	61	90	-32.22%			
Α	ROBBERY	8	8	0.00%			
Α	SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	2	6	-66.67%			
Α	SEXUAL PENETRATION -CSC 1ST DEGREE	6	8	-25.00%			
Α	SEXUAL PENETRATION -CSC 3RD DEGREE	3	4	-25.00%			
Α	VIOLATION OF CONTROLLED SUBSTANCE ACT	15	6	150.00%			
Α	WEAPONS OFFENSE- CONCEALED	3	6	-50.00%			
В	DISORDERLY CONDUCT	15	18	-16.67%			
В	LIQUOR VIOLATIONS -OTHER	2	6	-66.67%			
В	MISCELLANEOUS CRIMINAL OFFENSE	8	7	14.29%			
В	OBSTRUCTING JUSTICE	42	33	27.27%			
В	OBSTRUCTING POLICE	15	12	25.00%			
В	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	18	27	-33.33%			
В	PUBLIC PEACE -OTHER	10	14	-28.57%			
В	TRESPASS	15	7	114.29%			



Deputy Chief

Jason Forsberg

Deputy Chief
Patrick Maguire



# **AAPD Monthly Pedestrian Crash Report – February 2025**

					Pedestrian in		Pedestrian
Report #	Location	Date	Time	Vehicle Movement	Crosswalk	At Fault Party	Injury
250005253	3255 Washtenaw Ave	2/3/2025	6:16 PM	Going Straight	No	N/A	N/A
250005698	Green and Burbank	2/6/2025	6:52 PM	Going Straight	Yes	Motorist	Α
250005773	E Stadium and Packard	2/7/2025	6:51 AM	Going Straight	No	N/A	В
250006432	S University and Church	2/11/2025	3:34 PM	Going Straight	No	Pedestrian	0

<sup>\*</sup> N/A represents the information was "not available" at the time of the report



**Deputy Chief** Jason Forsberg

Deputy Chief Patrick Maguire

# **AAPD Monthly Bicyclist Crash Report – February 2025**

### No Bicycle Crashes in February 2025

Chief Andre Anderson

- Injury Legend:
  K Fatal Injury (Any injury which results in death)
- A Suspected Serious Injury (Any injury other than fatal which prevents normal activities and generally requires hospitalization)
- B Suspected Minor Injury (Any minor injury that is evident to others at the scene)
- C Possible Injury (Any possible injury that is reported or claimed)
- O No Injury (No indication of injury)

