City of Ann Arbor Updated FY2026 2031 Capital Improvements Plan

NOTES:

- Projects with funding in FY27 and beyond are included in this plan, which is a preparation tool for the FY27 budget. Projects that do not impact funding in FY27 or beyond are not included in this planning document.
- All project cost and schedule estimates are subject to change. Projects may be delayed due to limited funding availability, or accelerated when new funding opportunities are identified.
- Spending identified in the 'Beyond Years' includes projects that are just outside the six-year planning window, as well as some aspirational projects for which a construction timeframe cannot be estimated.
- Numbers provided are total estimated project costs, including external funding sources, and in some cases identified needs that do not have a known funding source.

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
Municipal Facilities-City Owned Buildings												
MF-CB-26-01	Fire Station 1 Renovation	9	10	0	0	0	1,120,000	0	0	0	0	1,120,000
MF-CB-18-03	Fire Station 3 Replacement	1	1	0	0	0	0	500,000	6,750,000	6,750,000	0	14,000,000
MF-CB-18-05	Fire Station 4 Replacement and Scheffler Park Improvements	18	16	575,000	5,218,000	6,857,000	0	0	0	0	0	12,650,000
MF-CB-22-08	Fire Station 5 Replacement	1	2	0	0	0	300,000	6,850,000	6,850,000	0	0	14,000,000
MF-CB-24-07	Fire Training Facility - New Building	17	19	0	0	0	500,000	0	0	0	0	500,000
MF-CB-21-01	Guy C Larcom Municipal Building: HVAC Modernization	9	9	0	150,000	150,000	0	0	0	0	0	300,000
MF-CB-16-05	Guy C. Larcom Municipal Building: Exterior Shell Energy Improvements Study	8	6	0	50,000	250,000	0	0	0	0	0	300,000
MF-CB-22-11	Housing Commission: 123 Summit (split from 721 N Main)	11	13	37,000	1,497,000	1,497,000	25,000	0	0	0	0	3,056,000
MF-CB-22-07	Housing Commission: 1510 E Stadium	11	14	118,000	1,525,000	0	0	0	0	0	4,500,000	6,143,000
MF-CB-22-09	Housing Commission: 2000 S. Industrial	11	17	21,000	0	0	4,944,000	4,519,000	9,038,000	4,519,000	6,778,000	29,819,000
MF-CB-22-01	Housing Commission: 350 S Fifth	21	21	8,159,000	7,500,000	135,000,000	75,000,000	0	0	0	0	225,659,000
MF-CB-22-03	Housing Commission: 353 S Main	11	18	30,000	0	1,488,000	7,500,000	12,500,000	6,900,000	0	0	28,418,000
MF-CB-22-05	Housing Commission: 404 N Ashley	11	12	109,000	50,000	750,000	8,000,000	15,000,000	7,500,000	0	0	31,409,000
MF-CB-23-02	Housing Commission: Lurie Terrace	3	3	1,488,000	4,500,000	4,400,000	900,000	0	0	0	0	11,288,000
MF-CB-24-06	Housing Commission: Solar Installation and Electrification	18	14	969,000	950,000	950,000	450,000	0	0	0	0	3,319,000
MF-CB-22-10	Housing Commission: Springbrook and Platt	11	11	0	0	0	1,800,000	900,000	900,000	0	0	3,600,000
MF-CB-24-05	Municipal Building Decarbonization	6	6	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	10,000,000
MF-CB-24-08	Municipal Building Decarbonization Pilot	6	6	91,000	75,000	134,000	0	0	0	0	0	300,000
MF-CB-24-S1	Municipal Building Decarbonization Study	5	4	0	40,000	230,000	200,000	200,000	200,000	200,000	0	1,070,000
MF-CB-24-10	Resilience Hubs	4	5	75,000	400,000	250,000	0	0	0	0	0	725,000
MF-CB-23-01	Solar on City Owned Buildings	20	20	6,917,000	1,000,000	1,000,000	0	0	0	0	0	8,917,000
MF-CB-24-03	Sustainable Energy Utility Launch	21	21	450,000	500,000	250,000	0	0	0	0	0	1,200,000
MF-CB-23-03	Vehicle Charging Stations at City Owned Buildings	21	21	500,000	550,000	400,000	0	0	0	0	0	1,450,000
	Total			19,539,000	26,005,000	155,606,000	102,739,000	42,469,000	40,138,000	11,469,000	11,278,000	409,243,000
Municipal Facilities-Parks and Recreation												
MF-PR-24-05	Allmendinger Park Area Sidewalks	26	26	0	0	0	0	0	570,000	0	0	570,000
MF-PR-10-17	Bandemer Park Access	21	21	0	0	0	50,000	500,000	0	0	0	550,000
MF-PR-23-01	Bicycle Pump Track	20	20	0	0	0	0	250,000	0	0	0	250,000
MF-PR-21-01	Dams: Argo Dam Gate Replacement	1	1	0	0	0	0	0	125,000	5,000,000	0	5,125,000
MF-PR-27-01	Dams: Geddes Dam Access Improvements	27	27	0	250,000	2,400,000	600,000	0	0	0	0	3,250,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
MF-PR-13-01	Gallup Park Boat Launch	11	11	8,000	0	0	0	140,000	0	0	0	148,000
MF-PR-24-03	Gallup Park Road, Border-to-Border Trail and Parking Improvements	2	2	0	100,000	400,000	3,300,000	3,300,000	0	0	0	7,100,000
MF-PR-18-01	Gallup Pond Dredging	9	9	0	0	0	0	750,000	0	0	0	750,000
MF-PR-08-07	Game Court Renovations	17	17	1,850,000	400,000	75,000	100,000	100,000	150,000	150,000	0	2,825,000
MF-PR-12-06	Historic Park Structures Repair/Restoration	16	16	1,417,000	0	0	0	0	0	0	100,000	1,517,000
MF-PR-26-01	Ice Arena Improvements: Veterans and Buhr Parks	4	4	0	1,100,000	1,000,000	2,166,000	0	0	0	0	4,266,000
MF-PR-14-02	Leslie Science and Nature Center Improvements	19	19	450,000	0	0	100,000	0	0	0	0	550,000
MF-PR-01-04	Open Space and Park Acquisitions	23	23	48,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	60,000,000
MF-PR-24-01	Parks Accessibility Improvements	7	7	450,000	250,000	250,000	250,000	250,000	250,000	250,000	0	1,950,000
MF-PR-10-02	Parks Roads, Bridges and Parking Lots	9	9	3,490,000	1,100,000	300,000	300,000	300,000	300,000	300,000	0	6,090,000
MF-PR-24-S2	Parks Signage Comprehensive Plan	11	11	0	0	0	0	0	200,000	0	0	200,000
MF-PR-10-09	Picnic Shelters	17	17	1,050,000	160,000	100,000	100,000	100,000	100,000	100,000	0	1,710,000
MF-PR-10-01	Playgrounds and Neighborhood Park Improvements	14	14	1,939,000	325,000	200,000	200,000	200,000	200,000	200,000	0	3,264,000
MF-PR-08-21	Recreation Facility Updates and Infrastructure Repairs	5	5	4,455,000	300,000	300,000	300,000	300,000	300,000	300,000	0	6,255,000
MF-PR-24-06	Riverwood Nature Area Sidewalks	21	21	0	0	0	0	372,000	0	0	0	372,000
MF-PR-10-15	Spray Park	7	7	0	0	0	400,000	400,000	0	0	0	800,000
MF-PR-10-07	Trails & Pathways - New Construction	15	15	250,000	0	150,000	150,000	150,000	150,000	150,000	0	1,000,000
MF-PR-10-06	Trails & Pathways - Repairs & Reconstruction	11	11	3,253,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,253,000
MF-PR-26-03	Traver (Placid Way to Hideaway) Sidewalk	24	24	0	0	0	0	0	0	0	1,700,000	1,700,000
MF-PR-14-08	Urban Park Improvements	6	6	0	0	0	225,000	0	0	0	0	225,000
MF-PR-26-02	Virginia and Fair Area Sidewalk	24	24	0	0	0	0	0	0	187,000	93,000	280,000
MF-PR-24-04	West Park Band Shell	2	2	250,000	250,000	250,000	0	0	0	0	0	750,000
	Total			66,862,000	6,735,000	7,925,000	10,741,000	9,612,000	4,845,000	9,137,000	1,893,000	117,750,000

Municipal Facilities-Solid Waste

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
MF-SW-06-03	Drop-off Station	1	1	475,000	2,400,000	6,800,000	0	0	0	0	0	9,675,000
	Total			475,000	2,400,000	6,800,000	0	0	0	0	0	9,675,000

Other Infrastructure

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
OI-22-02	Accessible Pedestrian Signals	3	3	250,000	300,000	300,000	50,000	50,000	50,000	50,000	0	1,050,000
OI-27-06	Accessible Pedestrian Signals at Maple and Miller	8	6	0	0	12,000	109,000	109,000	0	0	0	230,000
OI-24-03	Allen Drive Retaining Wall Replacement	18	18	30,000	88,000	88,000	0	0	0	0	0	205,000
OI-20-17	Annual DDA General Capital Improvements and Maintenance	13	13	3,096,000	450,000	500,000	500,000	550,000	550,000	550,000	550,000	6,746,000
OI-26-02	DDA Elevate Program	12	11	180,000	320,000	400,000	400,000	400,000	400,000	400,000	0	2,500,000
OI-27-05	District Geothermal - Bryant Neighborhood	19	19	0	7,100,000	7,100,000	7,100,000	0	0	0	0	21,300,000
OI-25-01	E Huron River Dr Retaining Wall	17	16	130,000	585,000	585,000	0	0	0	0	0	1,300,000
OI-24-04	Electric Vehicle Charging Installation	14	9	33,000	691,000	1,382,000	1,382,000	0	0	0	0	3,488,000
OI-27-01	Event Bollard Installations	4	4	0	4,000,000	2,000,000	0	0	0	0	0	6,000,000
OI-26-05	Fourth Ave (Liberty to William) Transit Enhancements	2	2	530,000	1,960,000	4,160,000	0	0	0	0	0	6,650,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
OI-26-06	Geddes Ave Retaining Wall Replacement (at Onondaga)	16	15	0	100,000	300,000	300,000	0	0	0	0	700,000
OI-24-05	Geothermal and Solar Installation	10	12	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
OI-27-02	Huron/Washtenaw Dedicated Transit Lanes & Bus Rapid Transit	1	1	0	300,000	1,000,000	1,000,000	6,000,000	5,700,000	0	0	14,000,000
OI-26-08	Madison Transit Center	19	19	0	6,000,000	0	0	0	0	0	0	6,000,000
OI-27-03	Quiet Zone Study and Implementation: State to Liberty	19	19	0	7,500,000	7,500,000	0	0	0	0	0	15,000,000
OI-26-S1	Safe Streets For All: Near Miss Evaluation	5	5	0	400,000	82,000	0	0	0	0	0	482,000
OI-20-05	Streetlight Capital Maintenance	11	10	3,545,000	680,000	680,000	575,000	575,000	575,000	575,000	575,000	7,780,000
OI-20-02	Streetlights: Ann Arbor-Saline Rd Corridor	15	17	0	0	0	0	500,000	0	0	0	500,000
OI-20-03	Streetlights: Liberty Corridor (Scio Ridge to Maple)	9	14	0	0	0	210,000	0	0	0	0	210,000
OI-20-04	Streetlights: Packard (State to Stadium)	5	8	0	0	739,000	739,000	0	0	0	0	1,478,000
OI-27-04	Traffic Signal Improvements at Moore, Maiden Lane and Broadway Intersection	19	19	0	0	0	0	55,000	248,000	248,000	0	550,000
OI-23-01	Uncontrolled Crosswalk Lighting	7	7	540,000	150,000	150,000	150,000	150,000	150,000	150,000	0	1,440,000
	Total			8,334,000	30,624,000	26,978,000	12,515,000	8,389,000	9,673,000	3,973,000	1,125,000	101,609,000

Transportation - Streets and Bridges

TR-SB-26-30	Adare Rd/Ct/Cir and Kearney Rd Resurfacing	43	42	0	0	0	0	52,000	489,000	489,000	0	1,030,000
TR-SB-20-06	Ann (Fifth to Zina Pitcher) Resurfacing	32	31	0	0	55,000	534,000	534,000	0	0	0	1,123,000
TR-SB-16-16	Ann (First St to Fifth) Resurfacing	29	26	260,000	1,615,000	1,850,000	0	0	0	0	0	3,724,000
TR-SB-26-02	Ann Arbor Saline (Eisenhower to Main) Resurfacing	9	10	0	0	0	300,000	2,200,000	2,200,000	0	0	4,700,000
TR-SB-25-15	Arbordale St, Sherwood St and Sherwood Ct Street Resurfacing	50	36	20,000	580,000	580,000	0	0	0	0	0	1,180,000
TR-SB-25-09	Arch (State to Packard) Street Resurfacing	50	36	0	0	0	0	0	0	0	150,000	150,000
TR-SB-26-16	Ashley (William to Mosley) Resurfacing	50	70	0	0	0	0	0	0	0	620,000	620,000
TR-SB-10-01	Biennial Bridge Inspection Program	14	16	1,635,000	165,000	165,000	165,000	165,000	185,000	185,000	0	2,665,000
TR-SB-22-26	Brockman Blvd (E Stadium to Washtenaw) and Copley Resurfacing	30	27	0	0	30,000	286,000	286,000	0	0	0	602,000
TR-SB-27-01	Brookridge Road Resurfacing	84	84	0	12,000	73,000	146,000	0	0	0	0	230,000
TR-SB-25-06	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Street Resurfacing	43	33	0	0	117,000	1,107,000	1,107,000	0	0	0	2,331,000
TR-SB-24-11	Capital Preventative Maintenance Program FY2028	65	72	0	0	0	1,400,000	0	0	0	0	1,400,000
TR-SB-24-12	Capital Preventative Maintenance Program FY2029	65	72	0	0	0	0	1,400,000	0	0	0	1,400,000
TR-SB-26-24	Capital Preventative Maintenance Program FY2030	65	71	0	0	0	0	0	1,500,000	0	0	1,500,000
TR-SB-26-25	Capital Preventative Maintenance Program FY2031	65	72	0	0	0	0	0	0	1,500,000	0	1,500,000
TR-SB-24-06	Chapin Street (Miller to Huron) and Third (Huron to Washington) Reconstruction	43	39	20,000	32,000	494,000	494,000	0	0	0	0	1,040,000
TR-SB-26-22	Collingwood (Fair to Stadium) Resurfacing	50	55	0	0	0	0	0	0	0	100,000	100,000
TR-SB-22-25	Commonwealth (Plymouth to Green) Resurfacing	25	24	0	0	0	0	44,000	418,000	418,000	0	880,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
TR-SB-06-05	Detroit St (Kingsley to N Division) Brick Pavement Reconstruction	79	80	0	0	0	0	0	0	0	1,756,000	1,756,000
TR-SB-24-03	Dhu Varren and Pontiac Trail Roundabout	22	22	300,000	351,000	1,513,000	1,427,000	0	0	0	0	3,591,000
TR-SB-26-17	Division (Detroit to Catherine) Resurfacing	11	11	0	30,000	290,000	290,000	0	0	0	0	610,000
TR-SB-26-28	Dover-Parkside Subdivision Street Resurfacing	50	55	0	0	0	0	0	0	0	970,000	970,000
TR-SB-24-08	E University (S University to Hill) Pavement Resurfacing	28	30	0	0	40,000	395,000	395,000	0	0	0	830,000
TR-SB-24-00	Eisenhower Bridge Capital Maintenance	77	77	0	188,000	750,000	563,000	0	0	0	0	1,500,000
TR-SB-26-32	Ferdon (Granger to Stadium) Resurfacing	50	65	0	0	0	364,000	0	0	0	0	364,000
TR-SB-22-28	Ferdon (Washtenaw to Granger) Reconstruction	50	76	0	0	0	0	0	0	0	1,684,000	1,684,000
TR-SB-26-18	Fifth Ave (Catherine to Liberty) Resurfacing	11	11	0	0	0	39,000	366,000	366,000	0	0	771,000
TR-SB-20-10	Fletcher (N University to Huron) Resurfacing	23	25	0	0	0	0	36,000	347,000	347,000	0	730,000
TR-SB-22-20	Fourth Ave (Catherine to Huron and William to Madison) Resurfacing	23	23	0	0	0	66,000	623,000	623,000	0	0	1,312,000
TR-SB-25-10	Foxcroft, Fairlane, Provincial and Hunting Valley Street Resurfacing	43	42	0	0	50,000	470,000	470,000	0	0	0	990,000
TR-SB-26-15	Fuller Ct (Fuller Rd to Fuller Rd) Resurfacing	50	65	0	0	0	0	0	0	0	660,000	660,000
TR-SB-18-01	Fuller Rd/Maiden Lane Bridge Painting	77	77	0	200,000	1,100,000	1,100,000	0	0	0	0	2,400,000
TR-SB-26-13	Geddes Ave (east of Hickory Lane to S Huron Pkwy) Resurfacing	50	65	0	0	0	0	0	0	0	280,000	280,000
TR-SB-26-08	Geddes Rd (Huron Pkwy to Windy Crest) Resurfacing	74	62	0	0	0	0	0	0	0	2,840,000	2,840,000
TR-SB-22-29	Glazier Way (Fuller to Huron Pkwy) Resurfacing	27	28	0	0	0	0	37,000	347,000	347,000	0	731,000
TR-SB-25-07	Hampshire Rd (Canterbury to Cranbrook) Street Resurfacing	50	65	0	0	34,000	367,000	367,000	0	0	0	767,000
TR-SB-20-00	Hollywood (Maple to Allison) Paving	82	83	113,000	0	1,400,000	0	0	0	0	0	1,513,000
TR-SB-26-14	Huron Pkwy (Nixon to Plymouth) Resurfacing	13	13	0	0	0	30,000	281,000	281,000	0	0	592,000
TR-SB-26-07	Huron Pkwy (Washtenaw to Platt) Resurfacing	1	1	47,000	458,000	458,000	0	0	0	0	0	963,000
TR-SB-20-07	Ingalls and Kingsley (Huron to Detroit) Resurfacing	30	32	87,000	822,000	822,000	0	0	0	0	0	1,730,000
TR-SB-22-07	Local Street Resurfacing Calendar 2026	36	55	50,000	2,075,000	2,075,000	0	0	0	0	0	4,200,000
TR-SB-22-08	Local Street Resurfacing Calendar 2027	36	48	0	0	1,500,000	3,300,000	0	0	0	0	4,800,000
TR-SB-24-13	Local Street Resurfacing Calendar 2028	36	48	0	0	0	2,300,000	2,300,000	0	0	0	4,600,000
TR-SB-24-14	Local Street Resurfacing Calendar 2029	36	48	0	0	0	0	2,300,000	2,300,000	0	0	4,600,000
TR-SB-26-26	Local Street Resurfacing Calendar 2030	36	48	0	0	0	0	0	2,500,000	2,500,000	0	5,000,000
TR-SB-26-27	Local Street Resurfacing Calendar 2031	36	48	0	0	0	0	0	0	2,500,000	2,500,000	5,000,000
TR-SB-26-10	Lutz/Eberwhite/Elder/Crest Street Resurfacing	50	65	0	0	0	35,000	338,000	338,000	0	0	710,000
TR-SB-26-21	Maiden Lane (Broadway to Maiden Lane Ct) Reconstruction	21	21	0	0	0	90,000	998,000	998,000	0	0	2,085,000
TR-SB-26-06	Main (William to Stadium) Resurfacing	3	4	0	0	120,000	850,000	850,000	0	0	0	1,820,000
TR-SB-25-04	Medford (Nottingham to Dorchester), Medford Cir, and Nottingham Street Resurfacing	50	48	0	0	35,000	333,000	333,000	0	0	0	700,000
TR-SB-25-12	Mershon (Scio Church to Avondale) & Glen Leven (Mershon to Greenview) Street Resurfacing	43	42	0	0	37,000	382,000	382,000	0	0	0	801,000
TR-SB-24-04	Moore/Pontiac Trail/Longshore Roundabout	19	14	69,000	100,000	100,000	160,000	296,000	1,027,000	1,004,000	0	2,755,000
TR-SB-22-31	N. Maple (Dexter to Veteran's Park Entrance)	3	5	0	100,000	550,000	550,000	0	0	0	0	1,200,000

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TR-SB-18-09	N. University (State to Fletcher) and Thayer (N. University to Washington) Resurfacing	1	3	125,000	1,249,000	1,291,000	0	0	0	0	0	2,665,000
TR-SB-25-14	Needham, Medford, Buckingham Street Resurfacing	50	55	90,000	955,000	955,000	0	0	0	0	0	2,000,000
TR-SB-24-02	Neighborhood Traffic Calming Program	83	82	260,000	250,000	250,000	250,000	250,000	250,000	250,000	0	1,760,000
TR-SB-20-16	Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvements	26	29	0	20,000	505,000	475,000	0	0	0	0	1,000,000
TR-SB-20-14	Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Road Improvements	84	84	1,834,000	4,439,000	3,856,000	0	0	0	0	0	10,128,000
TR-SB-22-32	Northbrook Pl and W Oakbrook Resurfacing	18	15	0	798,000	722,000	0	0	0	0	0	1,520,000
TR-SB-26-11	Oakbrook (State to Boardwalk) Resurfacing	43	64	0	0	0	0	0	0	0	840,000	840,000
TR-SB-26-29	Oakwood (Platt to Fernwood) Street Resurfacing	50	55	0	0	0	0	20,000	200,000	200,000	0	420,000
TR-SB-22-24	Observatory and S Forest (Geddes to S University) Resurfacing	20	17	0	0	24,000	244,000	244,000	0	0	0	512,000
TR-SB-26-09	Orchard Crest Subdivision Resurfacing	65	60	0	0	0	0	0	0	0	910,000	910,000
TR-SB-26-03	Packard (Eisenhower to Platt) Resurfacing	7	6	0	200,000	1,300,000	1,300,000	0	0	0	0	2,800,000
TR-SB-22-17	Packard (Main to State) Resurfacing	84	84	224,000	1,043,000	1,506,000	0	0	0	0	0	2,773,000
TR-SB-24-10	Pittsfield Village Street Improvements	84	84	234,000	2,743,000	2,743,000	0	0	0	0	0	5,720,000
TR-SB-26-04	Plymouth (Green to US-23) Resurfacing	3	2	0	100,000	450,000	450,000	0	0	0	0	1,000,000
TR-SB-26-23	Ridgeway (Geddes to Geddes) Resurfacing	74	62	0	0	0	0	0	0	0	280,000	280,000
TR-SB-26-20	Safe Streets For All: Speed Management and Quick Builds	84	84	150,000	1,025,000	1,025,000	0	0	0	0	0	2,200,000
TR-SB-22-23	South University and Oxford Resurfacing	36	40	0	0	0	0	25,000	256,000	256,000	0	536,000
TR-SB-18-02	Springwater Phase IV Road Reconstruction/Resurfacing	74	54	0	0	0	125,000	1,188,000	1,188,000	0	0	2,501,000
TR-SB-18-19	Springwater Phase V Road Reconstruction	65	46	0	0	0	0	110,000	1,045,000	1,045,000	0	2,200,000
TR-SB-26-05	Stadium (Maple to Pauline) Resurfacing	9	8	0	0	200,000	1,400,000	1,400,000	0	0	0	3,000,000
TR-SB-20-19	State St (Ellsworth to I-94 EB Ramp) Road Improvements	14	18	0	0	0	0	0	0	0	7,564,000	7,564,000
TR-SB-20-17	State St (I-94 WB Ramps to Oakbrook) Road Improvements	14	18	0	0	0	0	0	0	0	17,400,000	17,400,000
TR-SB-20-18	State St (Interchange at I-94 Bridge and Ramp) Reconstruction	14	18	0	0	0	0	0	0	0	11,529,000	11,529,000
TR-SB-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstruction	79	79	0	0	0	0	0	0	0	1,970,000	1,970,000
TR-SB-22-36	Stimson (State to S Industrial) Resurfacing	32	42	0	0	0	0	0	0	0	290,000	290,000
TR-SB-26-12	Summit (Beakes to Main) Street Resurfacing	81	81	0	0	0	0	15,000	138,000	138,000	0	290,000
TR-SB-25-02	Summit (Daniel to Main) Street Resurfacing	32	35	0	0	0	0	15,000	169,000	169,000	0	352,000
TR-SB-26-19	Sunset/Wildt (Newport to Summit) Resurfacing	50	36	0	0	0	0	0	0	0	1,910,000	1,910,000
TR-SB-22-37	Traver (Tuebingen to Nixon) Resurfacing	32	41	0	0	0	0	0	0	0	1,118,000	1,118,000
TR-SB-25-03	Traver Rd (Barton to Moore) Street Resurfacing	43	34	0	0	0	55,000	523,000	523,000	0	0	1,101,000
TR-SB-22-38	Varsity Dr (N of Ellsworth) and Phoenix Dr Resurfacing	65	72	0	0	0	0	0	0	0	1,310,000	1,310,000
TR-SB-20-02	Washington (First to Third) Reconstruction	65	46	0	0	45,000	413,000	413,000	0	0	0	870,000
TR-SB-22-22	Washington (Fourth Ave to Fletcher) Resurfacing	7	7	0	0	0	0	85,000	818,000	818,000	0	1,720,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
TR-SB-25-08	Yost (Washtenaw Ave to Parkwood) Street Resurfacing	65	61	0	10,000	91,000	91,000	0	0	0	0	192,000
TR-SB-12-01	Zina Pitcher/Catherine (Glen to Washtenaw/Huron) Resurfacing	6	9	20,000	424,000	424,000	0	0	0	0	0	868,000
	Total			5,538,000	19,984,000	29,625,000	22,346,000	20,448,000	18,506,000	12,166,000	56,681,000	185,279,000

Transportation-Active Transportation

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
TR-AT-24-16	Annual Sidewalk Gap Filling Calendar 2029	38	41	0	0	0	0	280,000	580,000	0	0	860,000
TR-AT-26-07	Annual Sidewalk Gap Filling Calendar 2030	38	41	0	0	0	0	0	300,000	300,000	0	600,000
TR-AT-26-08	Annual Sidewalk Gap Filling Calendar 2031	38	41	0	0	0	0	0	0	200,000	200,000	400,000
TR-AT-22-06	Annual Sidewalk Repair and Curb Ramp Program Calendar 2026	30	29	0	508,000	508,000	0	0	0	0	0	1,015,000
TR-AT-22-07	Annual Sidewalk Repair and Curb Ramp Program Calendar 2027	30	29	0	0	508,000	508,000	0	0	0	0	1,015,000
TR-AT-24-17	Annual Sidewalk Repair and Curb Ramp Program Calendar 2028	30	29	0	0	0	508,000	508,000	0	0	0	1,015,000
TR-AT-24-18	Annual Sidewalk Repair and Curb Ramp Program Calendar 2029	30	29	0	0	0	0	508,000	508,000	0	0	1,015,000
TR-AT-26-09	Annual Sidewalk Repair and Curb Ramp Program Calendar 2030	30	29	0	0	0	0	0	508,000	508,000	0	1,015,000
TR-AT-26-10	Annual Sidewalk Repair and Curb Ramp Program Calendar 2031	30	29	0	0	0	0	0	0	508,000	508,000	1,015,000
TR-AT-24-03	Apple/Pear Area Sidewalk	27	28	45,000	340,000	340,000	0	0	0	0	0	725,000
TR-AT-22-13	Asphalt Sidewalk Repairs Calendar 2026	38	37	0	150,000	150,000	0	0	0	0	0	300,000
TR-AT-22-14	Asphalt Sidewalk Repairs Calendar 2027	38	37	0	0	225,000	225,000	0	0	0	0	450,000
TR-AT-24-19	Asphalt Sidewalk Repairs Calendar 2028	30	29	0	0	0	150,000	150,000	0	0	0	300,000
TR-AT-24-20	Asphalt Sidewalk Repairs Calendar 2029	30	29	0	0	0	0	150,000	150,000	0	0	300,000
TR-AT-26-11	Asphalt Sidewalk Repairs Calendar 2030	38	37	0	0	0	0	0	150,000	150,000	0	300,000
TR-AT-26-12	Asphalt Sidewalk Repairs Calendar 2031	38	37	0	0	0	0	0	0	150,000	150,000	300,000
TR-AT-24-04	Barton Drive (M-14 to Brede) Sidewalk	18	17	35,000	0	0	210,000	210,000	0	0	0	455,000
TR-AT-24-05	Brockman & Crestland (Packard to Ferdon) Sidewalk	25	25	150,000	600,000	600,000	0	0	0	0	0	1,350,000
TR-AT-22-23	Crosswalk Improvements	9	3	1,750,000	100,000	0	0	86,000	150,000	250,000	0	2,336,000
TR-AT-18-02	Dexter (Maple to Rose/Ironwood) Sidewalk	11	10	100,000	300,000	650,000	0	0	0	0	0	1,050,000
TR-AT-22-17	Dhu Varren (Omlesaad to Pontiac) Sidewalk	15	16	19,000	19,000	0	0	0	0	0	2,645,000	2,683,000
TR-AT-26-14	E. Stadium at Iroquois/Ferndale Crosswalk	5	7	0	0	0	113,000	113,000	0	0	0	225,000
TR-AT-26-05	Fernwood/Edgewood Sidewalk	29	27	0	15,000	60,000	0	0	0	0	0	75,000
TR-AT-22-18	Fuller Ct Sidewalk (2100 Fuller Ct)	27	44	0	0	125,000	125,000	0	0	0	0	250,000
TR-AT-24-06	Geddes Rd (Huron Pkwy to Earhart) Sidewalk	11	12	23,000	23,000	0	0	0	0	0	5,800,000	5,845,000
TR-AT-24-22	Huron River Dr (East) Sidewalk	10	11	22,000	22,000	0	0	0	0	0	3,000,000	3,044,000
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalk	23	23	0	0	0	500,000	500,000	0	0	0	1,000,000
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalk	20	20	0	0	0	0	0	0	0	1,000,000	1,000,000
TR-AT-02-13	Main (AA-Saline to East Stadium) Sidewalk	7	2	499,000	1,813,000	1,813,000	0	0	0	0	0	4,125,000
TR-AT-24-02	Main St (Huron to M-14) Active Transportation Improvements	3	1	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
TR-AT-26-03	Miller (southwest side; Kuehnle to Election Center) Sidewalk	4	5	0	0	0	155,000	155,000	0	0	0	310,000
TR-AT-24-12	Miller-Catherine Bikeway Extension (Division to U-M Campus)	1	4	0	0	0	0	0	1,000,000	0	0	1,000,000
TR-AT-24-14	Miller-Catherine Bikeway Extension (Maple to M-14 park and ride)	2	6	0	0	0	0	0	300,000	0	0	300,000
TR-AT-26-01	Newport (west side; Newport Creek to Riverwood) Sidewalk	14	13	0	0	0	171,000	171,000	0	0	0	342,000
TR-AT-18-19	Oakwood (Platt to Pittsfield) Sidewalk	23	22	0	0	0	0	0	370,000	370,000	0	740,000
TR-AT-26-16	Packard (Stadium to Stone School) Non-Motorized Improvements and Speed Management	7	8	0	0	400,000	400,000	0	0	0	0	800,000
TR-AT-26-02	Pontiac (west side; Dhu Varren to Montana) Sidewalk	19	24	15,000	13,000	164,000	148,000	0	0	0	0	340,000
TR-AT-26-15	S. State at Southern Athletic Campus Crosswalk	5	8	0	0	0	100,000	100,000	0	0	0	200,000
TR-AT-18-21	Snyder (Seventh to Edgewood) Sidewalk	20	18	0	0	0	0	0	0	0	570,000	570,000
TR-AT-26-06	South State (east side, Eisenhower to 500' south) Sidewalk	17	19	0	0	0	130,000	0	0	0	0	130,000
TR-AT-18-13	Sunset (Brooks to Newport) Sidewalks	22	21	65,000	0	0	60,000	300,000	300,000	0	0	725,000
TR-AT-24-10	Sunset Transportation Improvements	25	26	30,000	30,000	0	0	0	0	0	2,325,000	2,385,000
TR-AT-24-09	Traver (Barton to John A Woods) Sidewalk	13	14	0	0	0	0	230,000	230,000	0	0	460,000
TR-AT-26-13	Wall (Broadway to Island) Non-Motorized Improvements and Speed Management	15	15	0	0	0	150,000	0	0	0	0	150,000
	Total			2,753,000	3,933,000	5,543,000	3,653,000	3,461,000	6,546,000	4,436,000	16,198,000	46,515,000

Transportation-Airport

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	1	3	0	0	0	0	42,000	524,000	0	0	566,000
TR-AP-10-02	Airport Looping Water Main	4	6	0	0	0	750,000	0	0	0	0	750,000
TR-AP-03-03	Airport Stormwater Detention Pond and System	9	8	0	0	0	0	0	300,000	0	0	300,000
TR-AP-22-02	Heated Hangars	7	7	0	0	200,000	1,000,000	0	0	0	0	1,200,000
TR-AP-22-01	Navigation Aid Installation - Runway 24 and 6	3	1	0	0	617,000	0	0	0	0	0	617,000
TR-AP-08-02	New Corporate Hangar	8	9	0	0	0	0	1,200,000	0	0	0	1,200,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	5	4	0	0	0	0	0	1,160,000	0	0	1,160,000
TR-AP-10-01	Six Box Hangers	11	11	0	0	0	1,800,000	0	0	0	0	1,800,000
TR-AP-10-06	Taxilane for Box Hangers	9	10	0	0	0	400,000	0	0	0	0	400,000
TR-AP-24-01	Taxiway A and B Reconstruction Project	1	2	0	721,000	8,964,000	0	0	0	0	0	9,685,000
TR-AP-99-11	Terminal Expansion	6	5	0	0	0	0	0	0	776,000	0	776,000
	Total			0	721,000	9,781,000	3,950,000	1,242,000	1,984,000	776,000	0	18,454,000

Transportation-Parking Facilities

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
TR-PF-18-01	Parking Equipment	1	1	2,967,000	325,000	325,000	325,000	325,000	325,000	200,000	0	4,792,000
TR-PF-19-03	Parking Facilities General Capital Maintenance	1	1	2,476,000	200,000	200,000	200,000	200,000	200,000	200,000	0	3,676,000
TR-PF-17-01	Parking Structure Elevators Capital Maintenance	1	1	2,878,000	750,000	800,000	425,000	200,000	200,000	200,000	0	5,453,000
TR-PF-24-01	Parking Structure Restoration Capital Maintenance	1	1	5,896,000	3,202,000	3,318,000	3,196,000	3,183,000	3,200,000	3,200,000	0	25,195,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
	Total			14,217,000	4,477,000	4,643,000	4,146,000	3,908,000	3,925,000	3,800,000	0	39,116,000
Utilities-Sanitary Sewer System												
UT-SN-22-08	Aerial and Bridge Sanitary Crossing Pipe Coating	23	27	6,000	60,000	185,000	0	0	0	0	0	250,000
UT-SN-24-19	Ann Arbor Woods Wet Weather Sanitary Improvements Phase 1 (DOM)	2	2	0	175,000	788,000	788,000	0	0	0	0	1,750,000
UT-SN-20-03	Ann Arbor Woods Wet Weather Sanitary Improvements Phase 2 (DOM)	2	2	0	0	150,000	725,000	725,000	0	0	0	1,600,000
UT-SN-27-02	Arbordale St, Sherwood St and Sherwood Ct Curb Drain Extension	45	43	0	110,000	220,000	0	0	0	0	0	330,000
UT-SN-27-03	Barton Dr Sanitary Sewer Extension	40	52	0	0	0	0	0	0	0	500,000	500,000
UT-SN-20-S1	Capital Recovery Charge Study Update - Sanitary	30	36	0	0	50,000	0	0	0	0	0	50,000
UT-SN-27-S1	Cost of Service Study Sanitary	45	43	0	0	0	240,000	0	0	0	0	240,000
UT-SN-24-20	Dhu Varren and Pontiac Trail Sanitary Sewer Improvements	31	21	6,000	5,000	58,000	51,000	0	0	0	0	120,000
UT-SN-22-12	High Level Trunkline Sanitary Sewer Rehabilitation Ph 3 (DOM)	11	20	0	0	0	0	0	0	0	5,000,000	5,000,000
UT-SN-25-01	High Level Trunkline Sewer Capacity	45	43	480,000	13,560,000	4,520,000	0	0	0	0	0	18,560,000
UT-SN-20-12	Huntington Place to North Sanitary Extension	40	40	0	0	0	0	0	0	0	600,000	600,000
UT-SN-26-01	Low Level Interceptor Rehabilitation Project (DOM)	4	5	0	0	1,400,000	3,700,000	0	0	0	0	5,100,000
UT-SN-24-01	Main St Sanitary Sewer Relocation (940-944 N Main)	23	18	0	0	0	0	50,000	125,000	125,000	0	300,000
UT-SN-20-01	Norwood (Bellwood to East of Whitewood) Sanitary Upsizing (DOM)	45	43	440,000	1,000,000	485,000	0	0	0	0	0	1,925,000
UT-SN-20-13	Orchard Hills Drive Sanitary Extension	40	41	0	0	0	467,000	733,000	0	0	0	1,200,000
UT-SN-22-10	Park View Place Sanitary Extension	34	37	0	50,000	275,000	275,000	0	0	0	0	600,000
UT-SN-24-02	Pittsfield Trunkline Rehabilitation Project Phase 1	17	23	200,000	0	250,000	2,833,000	1,417,000	0	0	0	4,700,000
UT-SN-24-18	Pittsfield Trunkline Rehabilitation Project Phase 2	17	25	0	0	0	0	4,000,000	0	0	0	4,000,000
UT-SN-24-17	Pittsfield Trunkline Rehabilitation Project Phase 3	17	25	0	0	0	0	0	3,000,000	0	0	3,000,000
UT-SN-18-07	Pittsfield Village Sanitary Sewers	45	43	76,000	24,000	100,000	0	0	0	0	0	200,000
UT-SN-14-03	Rock Creek Drive and Court, and Huntington Drive Sanitary Sewer Extension	17	17	0	0	0	0	0	0	0	2,800,000	2,800,000
UT-SN-22-09	Sanitary Manhole Raising Project	29	7	1,955,000	500,000	500,000	0	0	0	0	0	2,955,000
UT-SN-25-S1	Sanitary Sewer Collection System Comprehensive Plan	45	43	400,000	600,000	25,000	25,000	25,000	0	0	0	1,075,000
UT-SN-24-08	Sanitary Sewer Lining FY2027	9	10	0	0	2,000,000	0	0	0	0	0	2,000,000
UT-SN-24-09	Sanitary Sewer Lining FY2028	9	11	0	0	0	2,000,000	0	0	0	0	2,000,000
UT-SN-24-10	Sanitary Sewer Lining FY2029	11	12	0	0	0	0	2,000,000	0	0	0	2,000,000
UT-SN-26-05	Sanitary Sewer Lining FY2030	11	14	0	0	0	0	0	2,000,000	0	0	2,000,000
UT-SN-26-06	Sanitary Sewer Lining FY2031	11	13	0	0	0	0	0	0	2,000,000	0	2,000,000
UT-SN-26-02	Sanitary Sewer Manhole Rehabilitation	23	28	0	0	500,000	0	0	0	0	0	500,000
UT-SN-24-14	Sanitary Sewer System Public Works Capital Maintenance FY2027	35	33	0	0	400,000	0	0	0	0	0	400,000
UT-SN-24-15	Sanitary Sewer System Public Works Capital Maintenance FY2028	35	31	0	0	0	400,000	0	0	0	0	400,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-SN-24-16	Sanitary Sewer System Public Works Capital Maintenance FY2029	35	34	0	0	0	0	400,000	0	0	0	400,000
UT-SN-26-03	Sanitary Sewer System Public Works Capital Maintenance FY2030	35	35	0	0	0	0	0	400,000	0	0	400,000
UT-SN-26-04	Sanitary Sewer System Public Works Capital Maintenance FY2031	35	31	0	0	0	0	0	0	400,000	0	400,000
UT-SN-27-01	Siphon Manholes	45	43	0	0	300,000	0	0	0	0	0	300,000
UT-SN-01-28	South Blvd Lift Station Elimination & Gravity Sewer	1	1	175,000	923,000	923,000	0	0	0	0	0	2,020,000
UT-SN-24-03	South Thayer Sanitary Sewer Improvements	45	43	33,000	88,000	99,000	0	0	0	0	0	221,000
UT-SN-21-07	Southside Interceptor Rehabilitation Phase 5	28	30	130,000	0	0	0	0	0	810,000	810,000	1,750,000
UT-SN-21-09	Southside Interceptor Rehabilitation Phase 6	17	22	100,000	0	0	0	0	0	4,900,000	0	5,000,000
UT-SN-21-08	Southside Interceptor Rehabilitation Phase 7	22	23	0	0	0	0	0	0	0	3,200,000	3,200,000
UT-SN-21-10	Southside Interceptor Rehabilitation Phase 8	23	28	0	0	0	0	0	0	0	2,500,000	2,500,000
UT-SN-01-30	Springbrook Sanitary Sewer Extension	32	38	0	0	0	211,000	489,000	0	0	0	700,000
UT-SN-20-07	WRRF: Access Bridge Replacement	23	9	300,000	185,000	0	2,500,000	4,600,000	0	0	0	7,585,000
UT-SN-24-07	WRRF: Chiller Replacement	4	8	0	0	0	175,000	0	0	0	0	175,000
UT-SN-24-S2	WRRF: Comprehensive Plan	8	19	0	0	250,000	0	0	0	0	0	250,000
UT-SN-26-11	WRRF: Lime Slaker Replacement	6	16	0	0	150,000	2,200,000	0	0	0	0	2,350,000
UT-SN-22-05	WRRF: Odor Control System for Truck Load-Out	44	51	0	240,000	3,000,000	0	0	0	0	0	3,240,000
UT-SN-24-05	WRRF: Plant Road Resurfacing	32	38	0	0	0	0	750,000	0	0	0	750,000
UT-SN-26-10	WRRF: Slide Gate Improvements	6	4	0	0	0	240,000	1,300,000	0	0	0	1,540,000
UT-SN-24-04	WRRF: Sludge Building Programmable Logic Control (PLC) Replacement	11	6	0	0	85,000	580,000	0	0	0	0	665,000
UT-SN-26-07	WRRF: Tertiary Filter Rehabilitation	11	15	0	210,000	0	250,000	1,800,000	0	0	0	2,260,000
UT-SN-08-01	Wagner Road Sanitary Sewer Extension	40	41	70,000	230,000	0	867,000	1,733,000	0	0	0	2,900,000
	Total			4,371,000	17,960,000	16,713,000	18,527,000	20,022,000	5,525,000	8,235,000	15,410,000	106,761,000

Utilities-Stormwater

UT-ST-24-03	Ann (First to Fifth) Stormwater Infiltration (AC)	79	79	70,000	528,000	528,000	0	0	0	0	0	1,125,000
UT-ST-24-20	Annual Street Tree Planting FY27	76	77	0	0	550,000	0	0	0	0	0	550,000
UT-ST-24-21	Annual Street Tree Planting FY28	76	77	0	0	0	550,000	0	0	0	0	550,000
UT-ST-24-22	Annual Street Tree Planting FY29	73	74	0	0	0	0	550,000	0	0	0	550,000
UT-ST-26-14	Annual Street Tree Planting FY30	73	74	0	0	0	0	0	550,000	0	0	550,000
UT-ST-26-15	Annual Street Tree Planting FY31	73	74	0	0	0	0	0	0	550,000	0	550,000
UT-ST-26-17	Arbordale St, Sherwood St and Sherwood Ct Stormwater Improvements	41	28	5,000	97,000	193,000	0	0	0	0	0	295,000
UT-ST-24-10	Arch (State to Packard) Stormwater Infiltration (AC)	67	63	0	0	0	0	0	0	0	425,000	425,000
UT-ST-26-27	Barber and Rose (from 426 Rose to Kingwood) Rear Yard Stormwater Improvements	62	72	0	0	0	0	0	0	0	635,000	635,000
UT-ST-14-24	Briarwood Mall Ponds	79	79	0	683,000	267,000	0	0	0	0	0	950,000
UT-ST-26-01	Brookridge Storm Sewer Improvements	37	27	0	90,000	430,000	430,000	0	0	0	0	950,000
UT-ST-26-18	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Stormwater Improvements	41	21	0	0	0	95,000	190,000	0	0	0	285,000
UT-ST-26-02	Burson Pl Storm Sewer Relocation	64	68	0	0	50,000	250,000	0	0	0	0	300,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-ST-24-30	Capital Reconstruction of Structures/Resurfacing FY27	41	31	0	0	500,000	0	0	0	0	0	500,000
UT-ST-24-31	Capital Reconstruction of Structures/Resurfacing FY28	41	31	0	0	0	500,000	0	0	0	0	500,000
UT-ST-24-32	Capital Reconstruction of Structures/Resurfacing FY29	41	31	0	0	0	0	500,000	0	0	0	500,000
UT-ST-26-19	Capital Reconstruction of Structures/Resurfacing FY30	41	31	0	0	0	0	0	500,000	0	0	500,000
UT-ST-26-20	Capital Reconstruction of Structures/Resurfacing FY31	41	31	0	0	0	0	0	0	500,000	0	500,000
UT-ST-18-14	Chalmers Drive Stormwater Improvements	62	69	0	0	0	0	0	0	0	790,000	790,000
UT-ST-24-01	Chapin Street (Miller to Huron) and Third (Huron to Washington) Stormwater Improvements (AC)	9	10	2,000	28,000	138,000	138,000	0	0	0	0	305,000
UT-ST-27-S1	Cost of Service Study Stormwater	79	79	0	0	0	240,000	0	0	0	0	240,000
UT-ST-20-05	Detention Basin Restoration/Reconstruction	79	79	127,000	823,000	250,000	0	0	0	0	0	1,200,000
UT-ST-12-03	Detroit (Kingsley to Division) Brick Rd Stormwater Management	23	15	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-ST-26-06	Dexter (M-14 to Kuehnle and Allison to Maple) Stormwater Improvements	78	70	88,000	812,000	100,000	0	0	0	0	0	1,000,000
UT-ST-25-01	Dhu Varren and Pontiac Trail Stormwater Infiltration	67	65	41,000	35,000	384,000	341,000	0	0	0	0	800,000
UT-ST-22-06	E. University (Hill to S. University) Stormwater Improvements (AC)(SWMM)	2	2	0	0	400,000	1,682,000	1,682,000	0	0	0	3,763,000
UT-ST-18-01	Edgewood/Snyder SWMM Area Stormwater (AC)	41	62	300,000	0	0	0	0	0	0	13,600,000	13,900,000
UT-ST-22-01	Ellsworth Basin Retrofit	79	79	0	720,000	180,000	0	0	0	0	0	900,000
UT-ST-26-28	Evergreen Neighborhood Regional Stormwater Storage	37	57	0	0	0	0	0	0	0	3,200,000	3,200,000
UT-ST-24-40	Flood Mitigation Implementation Grant Matching FY2027	54	47	0	0	200,000	0	0	0	0	0	200,000
UT-ST-24-41	Flood Mitigation Implementation Grant Matching FY2028	54	47	0	0	0	200,000	0	0	0	0	200,000
UT-ST-24-42	Flood Mitigation Implementation Grant Matching FY2029	54	47	0	0	0	0	200,000	0	0	0	200,000
UT-ST-26-24	Flood Mitigation Implementation Grant Matching FY2030	54	47	0	0	0	0	0	200,000	0	0	200,000
UT-ST-26-25	Flood Mitigation Implementation Grant Matching FY2031	54	47	0	0	0	0	0	0	200,000	0	200,000
UT-ST-24-13	Fourth Ave (Huron to Catherine and William to Packard) Stormwater Improvements (AC)	6	3	0	0	0	50,000	215,000	215,000	0	0	479,000
UT-ST-25-03	Fourth Ave (Liberty to William) Stormwater Improvements	79	79	29,000	632,000	632,000	0	0	0	0	0	1,293,000
UT-ST-26-07	Foxcroft, Fairlane, Provincial and Hunting Valley Stormwater Improvements	41	28	0	0	0	40,000	80,000	0	0	0	120,000
UT-ST-18-05	Glendale/Charlton SWMM Area Stormwater Storage (AC)	18	26	0	0	0	0	0	0	0	4,600,000	4,600,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-ST-20-02	Hollywood (Maple to Allison) Stormwater Improvements	59	52	0	0	760,000	0	0	0	0	0	760,000
UT-ST-26-10	Huron and Glen Storm Manhole Access Improvements	26	53	0	0	0	500,000	0	0	0	0	500,000
UT-ST-26-13	Ingalls and Kingsley (Huron to Detroit) Stormwater Improvements	52	46	0	56,000	112,000	0	0	0	0	0	168,000
UT-ST-16-09	Lawton Park Stormwater Basin (SWMM)	40	61	0	0	0	0	0	0	0	28,500,000	28,500,000
UT-ST-18-09	Lower Allen Creek SWMM Area Stormwater Improvements	79	79	0	0	0	0	0	0	0	600,000	600,000
UT-ST-26-26	Maiden Lane (Broadway to Maiden Lane Ct) Stormwater Infiltration	67	65	0	0	0	70,000	300,000	300,000	0	0	670,000
UT-ST-14-03	Malletts Streambank Stabilization Phase II	13	21	0	0	0	0	0	2,500,000	2,000,000	0	4,500,000
UT-ST-26-11	Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Stormwater Infiltration and Improvements	39	25	0	0	55,000	278,000	278,000	0	0	0	610,000
UT-ST-16-04	Millers Creek Channel Modification - Reach 5	13	21	0	0	0	0	525,000	425,000	0	0	950,000
UT-ST-26-05	Moore/Pontiac Trail/Longshore Stormwater Infiltration	21	13	26,000	0	0	0	60,000	232,000	223,000	0	540,000
UT-ST-18-04	Mulholland Ave. SWMM Area Stormwater Improvements (AC)	25	56	0	0	0	0	0	0	0	21,400,000	21,400,000
UT-ST-26-16	Needham, Medford, Buckingham Stormwater Improvements	41	21	0	48,000	97,000	0	0	0	0	0	145,000
UT-ST-24-08	Newport Creek - New Stormwater Storage - Confluence of the East and West branches	3	4	0	50,000	220,000	110,000	0	0	0	0	380,000
UT-ST-24-07	Newport Creek - New Stormwater Storage - Open field between Skyline High School and Newport Creek Drive	3	4	0	0	0	0	1,373,000	687,000	0	0	2,060,000
UT-ST-24-09	Newport Creek - New Stormwater Storage - Riverwood Nature Area between Riverwood Drive and M-14	3	4	0	0	0	687,000	343,000	0	0	0	1,030,000
UT-ST-24-05	Newport Creek Streambank Stabilization	13	20	0	0	1,250,000	1,250,000	0	0	0	0	2,500,000
UT-ST-20-09	Nixon (Dhu Varren to S of M-14) Phase 3 Stormwater Improvements	67	63	0	170,000	765,000	765,000	0	0	0	0	1,700,000
UT-ST-20-07	Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Stormwater Improvements	67	65	620,000	1,312,000	1,048,000	0	0	0	0	0	2,980,000
UT-ST-24-14	North University (State to Fletcher) Stormwater Improvements	7	7	165,000	440,000	495,000	0	0	0	0	0	1,101,000
UT-ST-18-02	Park Place Apartments SWMM Stormwater Improvements (AC)	79	79	88,000	50,000	1,232,000	0	0	0	0	0	1,370,000
UT-ST-18-06	Parkwood/Pittsfield Village SWMM Area Stormwater Improvements	79	79	80,000	550,000	356,000	0	0	0	0	0	986,000
UT-ST-22-02	Pittsfield Village Stormwater Improvements	79	79	380,000	1,900,000	932,000	0	0	0	0	0	3,212,000
UT-ST-26-S1	Smart Tree Inventory Update	59	58	0	0	0	0	138,000	138,000	0	0	275,000
UT-ST-18-13	Springwater Phase IV Stormwater Improvements	19	16	0	0	0	125,000	585,000	585,000	0	0	1,295,000
UT-ST-18-20	Springwater Phase V Stormwater Improvements	19	16	0	0	0	0	130,000	627,000	627,000	0	1,384,000
UT-ST-20-13	State St (Ellsworth to I-94 EB Ramp) Stormwater	11	9	0	0	0	0	0	0	0	1,800,000	1,800,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-ST-20-11	State St (I-94 WB Ramps to Oakbrook) Stormwater	9	12	0	0	0	0	0	0	0	5,370,000	5,370,000
UT-ST-20-12	State St (Interchange at I-94 Bridge and Ramp) Stormwater	59	55	0	0	0	0	0	0	0	2,800,000	2,800,000
UT-ST-12-06	State St (Kingsley to Fuller/Depot) Stormwater Improvements	22	18	0	0	0	0	0	0	0	540,000	540,000
UT-ST-26-03	Storm Sewer Manhole Rehabilitation	52	59	0	0	500,000	0	0	0	0	0	500,000
UT-ST-24-25	Storm Sewer Rehabilitation and Installation (Public Works) FY2027	26	38	0	0	200,000	0	0	0	0	0	200,000
UT-ST-24-26	Storm Sewer Rehabilitation and Installation (Public Works) FY2028	26	37	0	0	0	200,000	0	0	0	0	200,000
UT-ST-24-27	Storm Sewer Rehabilitation and Installation (Public Works) FY2029	26	38	0	0	0	0	200,000	0	0	0	200,000
UT-ST-26-22	Storm Sewer Rehabilitation and Installation (Public Works) FY2030	26	38	0	0	0	0	0	200,000	0	0	200,000
UT-ST-26-23	Storm Sewer Rehabilitation and Installation (Public Works) FY2031	26	38	0	0	0	0	0	0	200,000	0	200,000
UT-ST-24-35	Storm Sewer Rehabilitation and Lining Projects FY2027	26	36	0	0	800,000	0	0	0	0	0	800,000
UT-ST-24-36	Storm Sewer Rehabilitation and Lining Projects FY2028	26	42	0	0	0	800,000	0	0	0	0	800,000
UT-ST-24-37	Storm Sewer Rehabilitation and Lining Projects FY2029	26	43	0	0	0	0	800,000	0	0	0	800,000
UT-ST-26-04	Storm Sewer Rehabilitation and Lining Projects FY2030	26	43	0	0	0	0	0	800,000	0	0	800,000
UT-ST-26-21	Storm Sewer Rehabilitation and Lining Projects FY2031	26	43	0	0	0	0	0	0	800,000	0	800,000
UT-ST-12-16	Swift Run MDOT Stormwater Management Improvements	24	54	0	0	0	0	0	0	0	1,400,000	1,400,000
UT-ST-26-12	Towner (Dorchester to Canterbury) Stormwater Infiltration	67	60	0	50,000	200,000	200,000	0	0	0	0	450,000
UT-ST-18-18	Traver Creek Tributary Streambank Stabilization	13	19	0	0	0	1,600,000	1,200,000	0	0	0	2,800,000
UT-ST-18-08	Traver Rd /Barton SWMM Area Stormwater Improvements	17	11	0	0	0	200,000	852,000	852,000	0	0	1,903,000
UT-ST-26-S2	Urban Forest Management Plan Update	8	14	0	0	0	0	0	88,000	88,000	0	175,000
UT-ST-26-S3	Urban Tree Canopy Analysis Update	66	73	0	0	0	0	45,000	45,000	0	0	90,000
UT-ST-26-29	Valley (Evergreen to 300â€™ East of Clarendon) Stormwater Improvements	64	71	0	0	0	0	0	0	0	825,000	825,000
UT-ST-26-09	Varsity Dr (N of Ellsworth) and Phoenix Dr Stormwater Improvements	41	28	0	0	0	0	0	0	0	165,000	165,000
UT-ST-20-06	Washington (First to Third) Stormwater Improvements (AC)	12	8	0	0	100,000	288,000	288,000	0	0	0	675,000
UT-ST-24-15	Washington (Fourth Ave to Fletcher) Stormwater Improvements (AC)	1	1	0	0	0	0	400,000	1,756,000	1,756,000	0	3,912,000
	Total			2,021,000	9,074,000	13,924,000	11,589,000	10,934,000	10,700,000	6,944,000	88,150,000	153,326,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
Utilities-Water System												
UT-WS-26-08	Adare Rd/Ct/Cir and Kearney Rd Water Main Replacement	67	64	0	0	0	0	290,000	1,305,000	1,305,000	0	2,900,000
UT-WS-24-18	Ann (Fifth to Zina Pitcher) Water Main Replacement	28	22	0	0	410,000	1,845,000	1,845,000	0	0	0	4,100,000
UT-WS-16-34	Ann (First to Fifth) Water Main Upsizing	90	90	100,000	700,000	700,000	0	0	0	0	0	1,500,000
UT-WS-26-01	Ann Arbor Saline (Eisenhower to Village Oaks) Water Main	72	71	0	0	0	331,000	1,490,000	1,490,000	0	0	3,310,000
UT-WS-20-13	Apple Way Water Main Extension	85	87	0	0	0	0	0	0	0	900,000	900,000
UT-WS-18-49	Arbordale St, Sherwood St and Sherwood Ct Water Main Replacement	65	60	15,000	1,773,000	1,463,000	0	0	0	0	0	3,250,000
UT-WS-20-15	Arlington Place Condos Water Main Replacement	71	66	10,000	745,000	745,000	0	0	0	0	0	1,500,000
UT-WS-22-04	Brockman Blvd (E Stadium to Washtenaw) and Copley (Woodside to Brockman) Water Main Replacement	72	68	0	0	270,000	1,215,000	1,215,000	0	0	0	2,700,000
UT-WS-16-13	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Water Main Replacement	57	57	0	0	610,000	2,745,000	2,745,000	0	0	0	6,100,000
UT-WS-20-S2	Capital Recovery Charge Update - Water	81	80	0	0	50,000	0	0	0	0	0	50,000
UT-WS-24-02	Chapin Street (Huron to Miller) and Third (Huron to Washington) Transmission Main Replacement	72	51	0	350,000	1,675,000	1,675,000	0	0	0	0	3,700,000
UT-WS-26-04	Collingwood (Fair to Stadium) Water Main Replacement	67	64	0	0	0	0	0	0	0	250,000	250,000
UT-WS-27-S2	Cost of Service Study Water	90	90	0	0	0	240,000	0	0	0	0	240,000
UT-WS-25-S3	Dams: FERC part 12 Comprehensive Inspection	3	8	0	0	20,000	400,000	400,000	0	0	0	820,000
UT-WS-12-07	Dams: Barton Dam Concrete Repairs - Phase II	15	15	100,000	20,000	400,000	4,000,000	4,000,000	3,000,000	0	0	11,520,000
UT-WS-16-26	Dams: Barton Dam Embankment Rehabilitation	90	90	2,000,000	9,700,000	1,200,000	0	0	0	0	0	12,900,000
UT-WS-10-01	Dams: Barton Dam Gate Replacement	5	17	50,000	0	0	0	0	100,000	6,000,000	2,000,000	8,150,000
UT-WS-26-13	Dams: Barton Security Improvements	25	31	0	75,000	550,000	0	0	0	0	0	625,000
UT-WS-26-S1	Dams: Inundation Map Updates	22	28	0	0	250,000	0	0	0	0	0	250,000
UT-WS-12-08	Dams: Superior Dam Concrete Repairs	15	24	0	100,000	300,000	2,000,000	2,000,000	0	0	0	4,400,000
UT-WS-18-30	Dams: Superior Dam Gate Replacement	6	19	50,000	0	0	0	0	100,000	1,500,000	0	1,650,000
UT-WS-26-14	Dams: Superior Hydro Rebuild	20	27	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-WS-08-34	Detroit Street Brick Rd Water Main Upsizing	49	39	0	0	0	0	0	0	0	700,000	700,000
UT-WS-24-21	Dhu Varren and Pontiac Trail Watermain Improvements	90	90	12,000	11,000	115,000	102,000	0	0	0	0	240,000
UT-WS-26-11	Division (South of Detroit to Kingsley) Water Main Upsizing	28	23	0	50,000	225,000	225,000	0	0	0	0	500,000
UT-WS-18-54	Dover-Parkside Subdivision Watermain Replacements	72	68	0	0	0	0	0	0	0	3,900,000	3,900,000
UT-WS-16-37	E University (619 E University to Monroe) Water Main Upsizing	43	29	0	0	84,000	378,000	378,000	0	0	0	840,000
UT-WS-26-06	E University Mall (N University to S University) Water Main Consolidation	57	46	0	0	0	190,000	855,000	855,000	0	0	1,900,000
UT-WS-26-10	Eighth St Water Looping	67	82	0	200,000	0	0	100,000	0	0	0	300,000
UT-WS-24-17	Fourth Ave (Liberty southerly 250') Water Main Upsizing	90	90	17,000	499,000	333,000	0	0	0	0	0	849,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-WS-22-06	Fourth Ave (William to Packard) Water Main Upsizing	18	2	0	0	0	70,000	315,000	315,000	0	0	700,000
UT-WS-24-03	Foxcroft, Fairlane and Hunting Valley Water Main Replacement	72	72	0	0	340,000	1,530,000	1,530,000	0	0	0	3,400,000
UT-WS-20-14	Galvanized Water Services Replacements	90	90	3,995,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	7,995,000
UT-WS-16-15	Hampshire Rd (Canterbury to Cranbrook) Water Main Replacement	57	57	0	0	220,000	990,000	990,000	0	0	0	2,200,000
UT-WS-16-11	Hubbard (Murfin to 600' West) Water Main Replacement	90	90	25,000	438,000	438,000	0	0	0	0	0	900,000
UT-WS-20-11	Huntington Pl, Huntington Dr, & Onaway Pl Water Main Extension	85	89	0	0	0	0	0	0	0	850,000	850,000
UT-WS-24-09	Huron Pkwy (Washtenaw to Platt) Transmission Main Replacement	57	62	40,000	1,580,000	1,580,000	0	0	0	0	0	3,200,000
UT-WS-20-05	Ingalls and Kingsley (Huron to Detroit) Water Main Improvements	14	5	40,000	1,780,000	1,780,000	0	0	0	0	0	3,600,000
UT-WS-18-39	Lutz/Eberwhite/Elder/Crest Raw Water Main 30" Upgrade	7	8	0	0	0	300,000	1,550,000	1,550,000	0	0	3,400,000
UT-WS-26-07	Maiden Lane (Broadway to Maiden Lane Ct) Water Main Improvements	25	20	0	0	0	120,000	540,000	540,000	0	0	1,200,000
UT-WS-18-33	Main St (Huron to Railroad Bridge) Transmission Main Replacement	67	75	0	0	0	0	500,000	2,200,000	2,200,000	0	4,900,000
UT-WS-14-16	Main St (Railroad Bridge to Huronview Blvd) Water Main Upsizing	28	30	0	0	0	0	320,000	1,440,000	1,440,000	0	3,200,000
UT-WS-18-51	Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Water Main	83	83	0	0	170,000	765,000	765,000	0	0	0	1,700,000
UT-WS-22-12	Mershon (Scio Church to Avondale) & Glen Leven Water Main Replacement	66	61	0	0	260,000	1,170,000	1,170,000	0	0	0	2,600,000
UT-WS-26-09	Moore/Pontiac Trail/Longshore Watermain Improvements	33	18	51,000	0	0	0	115,000	426,000	409,000	0	1,000,000
UT-WS-16-23	Needham, Medford, Buckingham Water Main Replacement	39	38	160,000	1,520,000	1,520,000	0	0	0	0	0	3,200,000
UT-WS-20-23	Nixon (Huron Pkwy to Traver) Phase 1 and 2 Water Improvements	89	85	423,000	1,143,000	868,000	0	0	0	0	0	2,434,000
UT-WS-20-17	North University (State to Fletcher) Water Main Improvements	90	90	238,000	1,625,000	1,704,000	0	0	0	0	0	3,567,000
UT-WS-26-12	Oakwood (Platt to Parkwood) Water Main Replacement	57	77	0	0	0	0	140,000	630,000	630,000	0	1,400,000
UT-WS-26-02	Orchard Crest Subdivision Watermain Replacements	57	57	0	0	0	0	0	0	0	2,900,000	2,900,000
UT-WS-22-07	Oxford (S University to Geddes Ave) Water Main Consolidation	78	74	0	0	0	0	20,000	90,000	90,000	0	200,000
UT-WS-27-S1	PCCP Water Main Condition Assessment and Improvements Study	82	78	0	700,000	700,000	0	0	0	0	0	1,400,000
UT-WS-24-12	Packard (Main to State) Water Main Replacement	90	90	277,000	1,295,000	1,871,000	0	0	0	0	0	3,443,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-WS-22-18	Packard (under Malletts Creek) Water Main Replacement	90	90	25,000	188,000	188,000	0	0	0	0	0	400,000
UT-WS-22-13	Park View Pl Water Main Extension	42	55	15,000	100,000	400,000	400,000	0	0	0	0	915,000
UT-WS-20-09	Pittsfield Village Water Main Improvements	90	90	1,000,000	4,000,000	600,000	0	0	0	0	0	5,600,000
UT-WS-24-08	Platt (Packard to I-94) Water Main Replacement	49	63	0	0	0	530,000	2,395,000	2,395,000	0	0	5,320,000
UT-WS-06-08	Pressure District Improvements	25	32	0	0	350,000	750,000	1,500,000	1,000,000	0	0	3,600,000
UT-WS-26-05	Ridgeway (Geddes to Geddes) Water Main Replacement	31	25	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-WS-20-12	Riverview Drive (Huntington to end) Water Main Extension	85	86	0	0	0	0	0	0	0	3,250,000	3,250,000
UT-WS-20-10	Rock Creek and Huntington Dr. Water Main Extension	85	88	0	0	0	0	0	0	0	4,200,000	4,200,000
UT-WS-22-14	S Maple (Scio Church to N of Breckinridge) Water Pressure Improvements	90	90	100,000	750,000	300,000	0	0	0	0	0	1,150,000
UT-WS-13-02	Seventh (Potter to Lutz) Raw Water Main 30" Upgrade	7	8	0	0	500,000	2,150,000	2,150,000	0	0	0	4,800,000
UT-WS-22-25	South Blvd Water Looping	22	33	175,000	115,000	115,000	0	0	0	0	0	404,000
UT-WS-18-36	Springwater Phase IV Water Main Replacement	48	37	0	0	0	400,000	1,750,000	1,750,000	0	0	3,900,000
UT-WS-18-58	Springwater Phase V Water Main Replacement	54	41	0	0	0	0	400,000	1,500,000	1,500,000	0	3,400,000
UT-WS-18-42	State St (Eisenhower to UM Tennis Ct Entrance) Raw Water Main 30" Upgrade	7	8	0	0	0	0	0	0	0	5,400,000	5,400,000
UT-WS-18-40	State St (Ellsworth to I-94) Raw Water Main 30" Upgrade	7	6	0	0	0	0	0	0	0	4,000,000	4,000,000
UT-WS-18-41	State St (I-94 to Eisenhower) Raw Water Main 30" Upgrade	7	8	0	0	0	0	0	0	0	4,100,000	4,100,000
UT-WS-08-35	State St (Kingsley to Fuller/Depot) Water Main Replacement	49	39	0	0	0	0	0	0	0	900,000	900,000
UT-WS-18-43	State St (UM Tennis Ct Entrance to Railroad ROW) Raw Water Main 30" Upgrade	7	13	0	0	0	0	0	0	0	4,200,000	4,200,000
UT-WS-18-10	Summit (Beakes to Main) Transmission Main Replacement	41	50	0	0	0	0	300,000	1,503,000	1,503,000	0	3,306,000
UT-WS-18-35	Summit (Daniel to Main) Transmission Main Replacement	43	43	0	0	0	0	400,000	1,750,000	1,750,000	0	3,900,000
UT-WS-24-13	Towner (Dorchester to Canterbury) Water Main Replacement	78	53	0	300,000	1,200,000	1,200,000	0	0	0	0	2,700,000
UT-WS-16-24	Traver Rd (Barton to Moore) Watermain Replacement	56	42	0	0	0	300,000	1,550,000	1,550,000	0	0	3,400,000
UT-WS-18-44	U-M Golf Course (State to Stadium) Raw Water Main 30" Upgrade	7	16	0	0	0	0	200,000	800,000	800,000	0	1,800,000
UT-WS-26-15	WTP: Addition of Air Scour to Filters 18/20	15	7	0	0	0	100,000	1,500,000	0	0	0	1,600,000
UT-WS-08-07	WTP: Barton Pond Early Warning System	83	84	0	0	0	0	500,000	0	0	0	500,000
UT-WS-18-18	WTP: Barton Pump Station 20" Raw Water Suction Piping Replacement	2	14	0	0	0	0	0	0	0	15,000,000	15,000,000
UT-WS-18-19	WTP: Barton Pump Station Raw Water Transmission Pipe Condition Analysis - Phase 2	43	54	0	0	0	0	0	1,000,000	0	0	1,000,000
UT-WS-24-14	WTP: HVAC Improvements Phase III	46	56	0	250,000	800,000	1,000,000	0	0	0	0	2,050,000

Project ID	Project Name	Strategic Value Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
UT-WS-26-17	WTP: Instrumentation and Controls Improvements	33	34	0	150,000	1,750,000	0	0	0	0	0	1,900,000
UT-WS-22-02	WTP: Ozone Generator Improvements	22	26	1,625,000	800,000	1,000,000	0	0	0	0	0	3,425,000
UT-WS-16-17	WTP: Plant 1 Replacement Project	1	1	6,500,000	1,000,000	1,500,000	3,000,000	10,000,000	30,000,000	30,000,000	60,000,000	142,000,000
UT-WS-26-19	WTP: Plant 2 Readiness	3	4	0	0	0	50,000	1,000,000	8,000,000	0	0	9,050,000
UT-WS-25-S1	WTP: Raw Water Resiliency Study	36	49	0	0	0	20,000	400,000	0	0	0	420,000
UT-WS-16-18	WTP: Residuals Handling Project	18	3	50,000	3,000,000	5,150,000	0	0	0	0	0	8,200,000
UT-WS-25-01	WTP: Sentinel Well	40	48	0	0	0	750,000	0	0	0	0	750,000
UT-WS-08-12	WTP: Steere Farm New Well	36	45	0	0	0	0	0	0	0	2,300,000	2,300,000
UT-WS-24-S1	WTP: Steere Farm Raw Water Main Capacity & Alignment Study	31	36	0	125,000	125,000	0	0	0	0	0	250,000
UT-WS-92-35	WTP: Steere Farm Well Booster Station	36	44	0	0	0	0	0	0	0	5,000,000	5,000,000
UT-WS-24-19	WTP: Valve Replacement and Finished Water Tank and Reservoir Improvements Phase II	20	21	0	0	100,000	1,100,000	1,300,000	0	0	0	2,500,000
UT-WS-26-18	WTP: Water Security and Resiliency Improvements (WTP and outstations)	35	35	0	0	75,000	500,000	0	0	0	0	575,000
UT-WS-20-22	Washington (First to Third) Water Main	78	52	0	0	100,000	400,000	400,000	0	0	0	900,000
UT-WS-24-20	Washington (Fourth Ave to Fletcher) Water Main Replacement	72	68	0	0	0	0	330,000	1,485,000	1,485,000	0	3,300,000
UT-WS-18-05	Washington Heights/Arboretum Transmission Main Replacement	57	81	0	0	400,000	1,700,000	1,700,000	0	0	0	3,800,000
UT-WS-16-42	Washtenaw Ave (County Farm Park to Platt) Water Main Replacement	53	73	0	0	300,000	1,328,000	1,328,000	0	0	0	2,955,000
UT-WS-16-43	Washtenaw Ave (Platt to 300' west of Huron Parkway) Water Main Replacement	57	79	0	0	200,000	716,000	716,000	0	0	0	1,632,000
UT-WS-10-06	Washtenaw Ave (South University to North End of Tappan School) Water Main Upgrade	49	67	90,000	3,890,000	3,890,000	0	0	0	0	0	7,870,000
UT-WS-16-22	Washtenaw Ave (Stadium to County Farm Park) Water Main Replacement	54	76	0	0	400,000	1,808,000	1,808,000	0	0	0	4,016,000
UT-WS-22-21	Yost (Washtenaw Ave to Parkwood)	47	47	0	60,000	270,000	270,000	0	0	0	0	600,000
	Total			17,183,000	40,032,000	41,564,000	39,763,000	55,900,000	66,774,000	50,612,000	122,850,000	434,671,000

Total FY26-31	1,167,565,000
Grand Total*	1,622,399,000

*including costs prior to and beyond the 6-year planning window