**City of Ann Arbor Updated FY2026 2031 Capital Improvements Plan**

**NOTES:**

- Projects with funding in FY27 and beyond are included in this plan, which is a preparation tool for the FY27 budget. Projects that do not impact funding in FY27 or beyond are not included in this planning document.
- All project cost and schedule estimates are subject to change. Projects may be delayed due to limited funding availability, or accelerated when new funding opportunities are identified.
- Spending identified in the ‘Beyond Years’ includes projects that are just outside the six-year planning window, as well as some aspirational projects for which a construction timeframe cannot be estimated.

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Municipal Facilities-City Owned Buildings** | | | | | | | | | | | | |
| MF-CB-26-01 | Fire Station 1 Renovation | 9 | 10 | 0 | 0 | 0 | 1,120,000 | 0 | 0 | 0 | 0 | 1,120,000 |
| MF-CB-18-03 | Fire Station 3 Replacement | 1 | 1 | 0 | 0 | 0 | 0 | 500,000 | 6,750,000 | 6,750,000 | 0 | 14,000,000 |
| MF-CB-18-05 | Fire Station 4 Replacement and Scheffler Park Improvements | 18 | 16 | 575,000 | 5,218,000 | 6,857,000 | 0 | 0 | 0 | 0 | 0 | 12,650,000 |
| MF-CB-22-08 | Fire Station 5 Replacement | 1 | 2 | 0 | 0 | 0 | 300,000 | 6,850,000 | 6,850,000 | 0 | 0 | 14,000,000 |
| MF-CB-24-07 | Fire Training Facility - New Building | 17 | 19 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| MF-CB-21-01 | Guy C Larcom Municipal Building: HVAC Modernization | 9 | 9 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| MF-CB-16-05 | Guy C. Larcom Municipal Building: Exterior Shell Energy Improvements Study | 8 | 6 | 0 | 50,000 | 250,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| MF-CB-22-11 | Housing Commission: 123 Summit (split from 721 N Main) | 11 | 13 | 37,000 | 1,497,000 | 1,497,000 | 25,000 | 0 | 0 | 0 | 0 | 3,056,000 |
| MF-CB-22-07 | Housing Commission: 1510 E Stadium | 11 | 14 | 118,000 | 1,525,000 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 6,143,000 |
| MF-CB-22-09 | Housing Commission: 2000 S. Industrial | 11 | 17 | 21,000 | 0 | 0 | 4,944,000 | 4,519,000 | 9,038,000 | 4,519,000 | 6,778,000 | 29,819,000 |
| MF-CB-22-01 | Housing Commission: 350 S Fifth | 21 | 21 | 8,159,000 | 7,500,000 | 135,000,000 | 75,000,000 | 0 | 0 | 0 | 0 | 225,659,000 |
| MF-CB-22-03 | Housing Commission: 353 S Main | 11 | 18 | 30,000 | 0 | 1,488,000 | 7,500,000 | 12,500,000 | 6,900,000 | 0 | 0 | 28,418,000 |
| MF-CB-22-05 | Housing Commission: 404 N Ashley | 11 | 12 | 109,000 | 50,000 | 750,000 | 8,000,000 | 15,000,000 | 7,500,000 | 0 | 0 | 31,409,000 |
| MF-CB-23-02 | Housing Commission: Lurie Terrace | 3 | 3 | 1,488,000 | 4,500,000 | 4,400,000 | 900,000 | 0 | 0 | 0 | 0 | 11,288,000 |
| MF-CB-24-06 | Housing Commission: Solar Installation and Electrification | 18 | 14 | 969,000 | 950,000 | 950,000 | 450,000 | 0 | 0 | 0 | 0 | 3,319,000 |
| MF-CB-22-10 | Housing Commission: Springbrook and Platt | 11 | 11 | 0 | 0 | 0 | 1,800,000 | 900,000 | 900,000 | 0 | 0 | 3,600,000 |
| MF-CB-24-05 | Municipal Building Decarbonization | 6 | 6 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 10,000,000 |
| MF-CB-24-08 | Municipal Building Decarbonization Pilot | 6 | 6 | 91,000 | 75,000 | 134,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| MF-CB-24-S1 | Municipal Building Decarbonization Study | 5 | 4 | 0 | 40,000 | 230,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 1,070,000 |
| MF-CB-24-10 | Resilience Hubs | 4 | 5 | 75,000 | 400,000 | 250,000 | 0 | 0 | 0 | 0 | 0 | 725,000 |
| MF-CB-23-01 | Solar on City Owned Buildings | 20 | 20 | 6,917,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 8,917,000 |
| MF-CB-24-03 | Sustainable Energy Utility Launch | 21 | 21 | 450,000 | 500,000 | 250,000 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| MF-CB-23-03 | Vehicle Charging Stations at City Owned Buildings | 21 | 21 | 500,000 | 550,000 | 400,000 | 0 | 0 | 0 | 0 | 0 | 1,450,000 |
| | Total | | | 19,539,000 | 26,005,000 | 155,606,000 | 102,739,000 | 42,469,000 | 40,138,000 | 11,469,000 | 11,278,000 | 409,243,000 |
| **Municipal Facilities-Parks and Recreation** | | | | | | | | | | | | |
| MF-PR-24-05 | Allmendinger Park Area Sidewalks | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 570,000 | 0 | 0 | 570,000 |
| MF-PR-10-17 | Bandemer Park Access | 21 | 21 | 0 | 0 | 0 | 50,000 | 500,000 | 0 | 0 | 0 | 550,000 |
| MF-PR-23-01 | Bicycle Pump Track | 20 | 20 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| MF-PR-21-01 | Dams: Argo Dam Gate Replacement | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 125,000 | 5,000,000 | 0 | 5,125,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MF-PR-27-01 | Dams: Geddes Dam Access Improvements | 27 | 27 | 0 | 250,000 | 2,400,000 | 600,000 | 0 | 0 | 0 | 0 | 3,250,000 |
| MF-PR-13-01 | Gallup Park Boat Launch | 11 | 11 | 8,000 | 0 | 0 | 0 | 140,000 | 0 | 0 | 0 | 148,000 |
| MF-PR-24-03 | Gallup Park Road, Border-to-Border Trail and Parking Improvements | 2 | 2 | 0 | 100,000 | 400,000 | 3,300,000 | 3,300,000 | 0 | 0 | 0 | 7,100,000 |
| MF-PR-18-01 | Gallup Pond Dredging | 9 | 9 | 0 | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| MF-PR-08-07 | Game Court Renovations | 17 | 17 | 1,850,000 | 400,000 | 75,000 | 100,000 | 100,000 | 150,000 | 150,000 | 0 | 2,825,000 |
| MF-PR-12-06 | Historic Park Structures Repair/Restoration | 16 | 16 | 1,417,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 1,517,000 |
| MF-PR-26-01 | Ice Arena Improvements: Veterans and Buhr Parks | 4 | 4 | 0 | 1,100,000 | 1,000,000 | 2,166,000 | 0 | 0 | 0 | 0 | 4,266,000 |
| MF-PR-14-02 | Leslie Science and Nature Center Improvements | 19 | 19 | 450,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 550,000 |
| MF-PR-01-04 | Open Space and Park Acquisitions | 23 | 23 | 48,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 60,000,000 |
| MF-PR-24-01 | Parks Accessibility Improvements | 7 | 7 | 450,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 1,950,000 |
| MF-PR-10-02 | Parks Roads, Bridges and Parking Lots | 9 | 9 | 3,490,000 | 1,100,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 6,090,000 |
| MF-PR-24-S2 | Parks Signage Comprehensive Plan | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| MF-PR-10-09 | Picnic Shelters | 17 | 17 | 1,050,000 | 160,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 1,710,000 |
| MF-PR-10-01 | Playgrounds and Neighborhood Park Improvements | 14 | 14 | 1,939,000 | 325,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 3,264,000 |
| MF-PR-08-21 | Recreation Facility Updates and Infrastructure Repairs | 5 | 5 | 4,455,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 6,255,000 |
| MF-PR-24-06 | Riverwood Nature Area Sidewalks | 21 | 21 | 0 | 0 | 0 | 0 | 372,000 | 0 | 0 | 0 | 372,000 |
| MF-PR-10-15 | Spray Park | 7 | 7 | 0 | 0 | 0 | 400,000 | 400,000 | 0 | 0 | 0 | 800,000 |
| MF-PR-10-07 | Trails & Pathways - New Construction | 15 | 15 | 250,000 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 1,000,000 |
| MF-PR-10-06 | Trails & Pathways - Repairs & Reconstruction | 11 | 11 | 3,253,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 6,253,000 |
| MF-PR-26-03 | Traver (Placid Way to Hideaway) Sidewalk | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700,000 | 1,700,000 |
| MF-PR-14-08 | Urban Park Improvements | 6 | 6 | 0 | 0 | 0 | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| MF-PR-26-02 | Virginia and Fair Area Sidewalk | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 187,000 | 93,000 | 280,000 |
| MF-PR-24-04 | West Park Band Shell | 2 | 2 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| | Total | | | 66,862,000 | 6,735,000 | 7,925,000 | 10,741,000 | 9,612,000 | 4,845,000 | 9,137,000 | 1,893,000 | 117,750,000 |

**Municipal Facilities-Solid Waste**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MF-SW-06-03 | Drop-off Station | 1 | 1 | 475,000 | 2,400,000 | 6,800,000 | 0 | 0 | 0 | 0 | 0 | 9,675,000 |
| | Total | | | 475,000 | 2,400,000 | 6,800,000 | 0 | 0 | 0 | 0 | 0 | 9,675,000 |

**Other Infrastructure**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OI-22-02 | Accessible Pedestrian Signals | 3 | 3 | 250,000 | 300,000 | 300,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 1,050,000 |
| OI-27-06 | Accessible Pedestrian Signals at Maple and Miller | 8 | 7 | 0 | 0 | 12,000 | 109,000 | 109,000 | 0 | 0 | 0 | 230,000 |
| OI-24-03 | Allen Drive Retaining Wall Replacement | 20 | 20 | 30,000 | 88,000 | 88,000 | 0 | 0 | 0 | 0 | 0 | 205,000 |
| OI-20-17 | Annual DDA General Capital Improvements and Maintenance | 15 | 14 | 3,096,000 | 450,000 | 500,000 | 500,000 | 550,000 | 550,000 | 550,000 | 550,000 | 6,746,000 |
| OI-26-02 | DDA Elevate Program | 14 | 12 | 180,000 | 320,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 0 | 2,500,000 |
| OI-27-05 | District Geothermal - Bryant Neighborhood | 21 | 21 | 0 | 7,100,000 | 7,100,000 | 7,100,000 | 0 | 0 | 0 | 0 | 21,300,000 |
| OI-25-01 | E Huron River Dr Retaining Wall | 19 | 18 | 130,000 | 585,000 | 585,000 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OI-24-04 | Electric Vehicle Charging Installation | 16 | 10 | 33,000 | 691,000 | 1,382,000 | 1,382,000 | 0 | 0 | 0 | 0 | 3,488,000 |
| OI-27-01 | Event Bollard Installations | 4 | 4 | 0 | 4,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 6,000,000 |
| OI-26-05 | Fourth Ave (Liberty to William) Transit Enhancements | 2 | 2 | 530,000 | 1,960,000 | 4,160,000 | 0 | 0 | 0 | 0 | 0 | 6,650,000 |
| OI-26-06 | Geddes Ave Retaining Wall Replacement (at Onondaga) | 18 | 17 | 0 | 100,000 | 300,000 | 300,000 | 0 | 0 | 0 | 0 | 700,000 |
| OI-24-05 | Geothermal and Solar Installation | 11 | 13 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 4,000,000 |
| OI-27-02 | Huron/Washtenaw Dedicated Transit Lanes & Bus Rapid Transit | 1 | 1 | 0 | 300,000 | 1,000,000 | 1,000,000 | 6,000,000 | 5,700,000 | 0 | 0 | 14,000,000 |
| OI-26-08 | Madison Transit Center | 21 | 21 | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 |
| OI-27-03 | Quiet Zone Study and Implementation: State to Liberty | 21 | 21 | 0 | 7,500,000 | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 15,000,000 |
| OI-26-S1 | Safe Streets For All: Near Miss Evaluation | 5 | 5 | 0 | 400,000 | 82,000 | 0 | 0 | 0 | 0 | 0 | 482,000 |
| OI-20-05 | Streetlight Capital Maintenance | 12 | 11 | 3,545,000 | 680,000 | 680,000 | 575,000 | 575,000 | 575,000 | 575,000 | 575,000 | 7,780,000 |
| OI-20-02 | Streetlights: Ann Arbor-Saline Rd Corridor | 17 | 19 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| OI-20-03 | Streetlights: Liberty Corridor (Scio Ridge to Maple) | 10 | 16 | 0 | 0 | 0 | 210,000 | 0 | 0 | 0 | 0 | 210,000 |
| OI-20-04 | Streetlights: Packard (State to Stadium) | 5 | 9 | 0 | 0 | 739,000 | 739,000 | 0 | 0 | 0 | 0 | 1,478,000 |
| OI-27-04 | Traffic Signal Improvements at Moore, Maiden Lane and Broadway Intersection | 21 | 21 | 0 | 0 | 0 | 0 | 55,000 | 248,000 | 248,000 | 0 | 550,000 |
| OI-23-01 | Uncontrolled Crosswalk Lighting | 7 | 8 | 540,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 1,440,000 |
| | Total | | | 8,334,000 | 30,624,000 | 26,978,000 | 12,515,000 | 8,389,000 | 9,673,000 | 3,973,000 | 1,125,000 | 101,609,000 |

**Transportation - Streets and Bridges**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-SB-26-30 | Adare Rd/Ct/Cir and Kearney Rd Resurfacing | 43 | 42 | 0 | 0 | 0 | 0 | 52,000 | 489,000 | 489,000 | 0 | 1,030,000 |
| TR-SB-20-06 | Ann (Fifth to Zina Pitcher) Resurfacing | 32 | 31 | 0 | 0 | 55,000 | 534,000 | 534,000 | 0 | 0 | 0 | 1,123,000 |
| TR-SB-16-16 | Ann (First St to Fifth) Resurfacing | 29 | 26 | 260,000 | 1,615,000 | 1,850,000 | 0 | 0 | 0 | 0 | 0 | 3,724,000 |
| TR-SB-26-02 | Ann Arbor Saline (Eisenhower to Main) Resurfacing | 9 | 10 | 0 | 0 | 0 | 300,000 | 2,200,000 | 2,200,000 | 0 | 0 | 4,700,000 |
| TR-SB-25-15 | Arbordale St, Sherwood St and Sherwood Ct Street Resurfacing | 50 | 36 | 20,000 | 580,000 | 580,000 | 0 | 0 | 0 | 0 | 0 | 1,180,000 |
| TR-SB-25-09 | Arch (State to Packard) Street Resurfacing | 50 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| TR-SB-26-16 | Ashley (William to Mosley) Resurfacing | 50 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 620,000 | 620,000 |
| TR-SB-10-01 | Biennial Bridge Inspection Program | 14 | 16 | 1,635,000 | 165,000 | 165,000 | 165,000 | 165,000 | 185,000 | 185,000 | 0 | 2,665,000 |
| TR-SB-22-26 | Brockman Blvd (E Stadium to Washtenaw) and Copley Resurfacing | 30 | 27 | 0 | 0 | 30,000 | 286,000 | 286,000 | 0 | 0 | 0 | 602,000 |
| TR-SB-27-01 | Brookridge Road Resurfacing | 85 | 85 | 0 | 12,000 | 73,000 | 146,000 | 0 | 0 | 0 | 0 | 230,000 |
| TR-SB-25-06 | Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Street Resurfacing | 43 | 33 | 0 | 0 | 117,000 | 1,107,000 | 1,107,000 | 0 | 0 | 0 | 2,331,000 |
| TR-SB-24-11 | Capital Preventative Maintenance Program FY2028 | 65 | 72 | 0 | 0 | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 1,400,000 |
| TR-SB-24-12 | Capital Preventative Maintenance Program FY2029 | 65 | 72 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 |
| TR-SB-26-24 | Capital Preventative Maintenance Program FY2030 | 65 | 71 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-SB-26-25 | Capital Preventative Maintenance Program FY2031 | 65 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| TR-SB-24-06 | Chapin Street (Miller to Huron) and Third (Huron to Washington) Reconstruction | 43 | 39 | 20,000 | 32,000 | 494,000 | 494,000 | 0 | 0 | 0 | 0 | 1,040,000 |
| TR-SB-26-22 | Collingwood (Fair to Stadium) Resurfacing | 50 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| TR-SB-22-25 | Commonwealth (Plymouth to Green) Resurfacing | 25 | 24 | 0 | 0 | 0 | 0 | 44,000 | 418,000 | 418,000 | 0 | 880,000 |
| TR-SB-06-05 | Detroit St (Kingsley to N Division) Brick Pavement Reconstruction | 80 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,756,000 | 1,756,000 |
| TR-SB-24-03 | Dhu Varren and Pontiac Trail Roundabout | 22 | 22 | 300,000 | 351,000 | 1,513,000 | 1,427,000 | 0 | 0 | 0 | 0 | 3,591,000 |
| TR-SB-26-17 | Division (Detroit to Catherine) Resurfacing | 11 | 11 | 0 | 30,000 | 290,000 | 290,000 | 0 | 0 | 0 | 0 | 610,000 |
| TR-SB-26-28 | Dover-Parkside Subdivision Street Resurfacing | 50 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 970,000 | 970,000 |
| TR-SB-24-08 | E University (S University to Hill) Pavement Resurfacing | 28 | 30 | 0 | 0 | 40,000 | 395,000 | 395,000 | 0 | 0 | 0 | 830,000 |
| TR-SB-24-00 | Eisenhower Bridge Capital Maintenance | 78 | 78 | 0 | 188,000 | 750,000 | 563,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| TR-SB-26-32 | Ferdon (Granger to Stadium) Resurfacing | 50 | 65 | 0 | 0 | 0 | 364,000 | 0 | 0 | 0 | 0 | 364,000 |
| TR-SB-22-28 | Ferdon (Washtenaw to Granger) Reconstruction | 50 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,684,000 | 1,684,000 |
| TR-SB-26-18 | Fifth Ave (Catherine to Liberty) Resurfacing | 11 | 11 | 0 | 0 | 0 | 39,000 | 366,000 | 366,000 | 0 | 0 | 771,000 |
| TR-SB-20-10 | Fletcher (N University to Huron) Resurfacing | 23 | 25 | 0 | 0 | 0 | 0 | 36,000 | 347,000 | 347,000 | 0 | 730,000 |
| TR-SB-22-20 | Fourth Ave (Catherine to Huron and William to Madison) Resurfacing | 23 | 23 | 0 | 0 | 66,000 | 623,000 | 623,000 | 0 | 0 | 0 | 1,312,000 |
| TR-SB-25-10 | Foxcroft, Fairlane, Provincial and Hunting Valley Street Resurfacing | 43 | 42 | 0 | 0 | 50,000 | 470,000 | 470,000 | 0 | 0 | 0 | 990,000 |
| TR-SB-26-15 | Fuller Ct (Fuller Rd to Fuller Rd) Resurfacing | 50 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660,000 | 660,000 |
| TR-SB-18-01 | Fuller Rd/Maiden Lane Bridge Painting | 78 | 78 | 0 | 200,000 | 1,100,000 | 1,100,000 | 0 | 0 | 0 | 0 | 2,400,000 |
| TR-SB-26-13 | Geddes Ave (east of Hickory Lane to S Huron Pkwy) Resurfacing | 50 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280,000 | 280,000 |
| TR-SB-26-08 | Geddes Rd (Huron Pkwy to Windy Crest) Resurfacing | 75 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,840,000 | 2,840,000 |
| TR-SB-22-29 | Glazier Way (Fuller to Huron Pkwy) Resurfacing | 27 | 28 | 0 | 0 | 0 | 0 | 37,000 | 347,000 | 347,000 | 0 | 731,000 |
| TR-SB-25-07 | Hampshire Rd (Canterbury to Cranbrook) Street Resurfacing | 50 | 65 | 0 | 0 | 34,000 | 367,000 | 367,000 | 0 | 0 | 0 | 767,000 |
| TR-SB-20-00 | Hollywood (Maple to Allison) Paving | 83 | 84 | 113,000 | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,513,000 |
| TR-SB-26-14 | Huron Pkwy (Nixon to Plymouth) Resurfacing | 13 | 13 | 0 | 0 | 0 | 30,000 | 281,000 | 281,000 | 0 | 0 | 592,000 |
| TR-SB-26-07 | Huron Pkwy (Washtenaw to Platt) Resurfacing | 1 | 1 | 47,000 | 458,000 | 458,000 | 0 | 0 | 0 | 0 | 0 | 963,000 |
| TR-SB-20-07 | Ingalls and Kingsley (Huron to Detroit) Resurfacing | 30 | 32 | 87,000 | 822,000 | 822,000 | 0 | 0 | 0 | 0 | 0 | 1,730,000 |
| TR-SB-22-07 | Local Street Resurfacing Calendar 2026 | 36 | 55 | 50,000 | 2,075,000 | 2,075,000 | 0 | 0 | 0 | 0 | 0 | 4,200,000 |
| TR-SB-22-08 | Local Street Resurfacing Calendar 2027 | 36 | 48 | 0 | 0 | 1,500,000 | 3,300,000 | 0 | 0 | 0 | 0 | 4,800,000 |
| TR-SB-24-13 | Local Street Resurfacing Calendar 2028 | 36 | 48 | 0 | 0 | 0 | 2,300,000 | 2,300,000 | 0 | 0 | 0 | 4,600,000 |
| TR-SB-24-14 | Local Street Resurfacing Calendar 2029 | 36 | 48 | 0 | 0 | 0 | 0 | 2,300,000 | 2,300,000 | 0 | 0 | 4,600,000 |
| TR-SB-26-26 | Local Street Resurfacing Calendar 2030 | 36 | 48 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 | 5,000,000 |
| TR-SB-26-27 | Local Street Resurfacing Calendar 2031 | 36 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 5,000,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-SB-26-10 | Lutz/Eberwhite/Elder/Crest Street Resurfacing | 50 | 65 | 0 | 0 | 0 | 35,000 | 338,000 | 338,000 | 0 | 0 | 710,000 |
| TR-SB-26-21 | Maiden Lane (Broadway to Maiden Lane Ct) Reconstruction | 21 | 21 | 0 | 0 | 0 | 90,000 | 998,000 | 998,000 | 0 | 0 | 2,085,000 |
| TR-SB-26-06 | Main (William to Stadium) Resurfacing | 3 | 4 | 0 | 0 | 120,000 | 850,000 | 850,000 | 0 | 0 | 0 | 1,820,000 |
| TR-SB-25-04 | Medford (Nottingham to Dorchester), Medford Cir, and Nottingham Street Resurfacing | 50 | 48 | 0 | 0 | 35,000 | 333,000 | 333,000 | 0 | 0 | 0 | 700,000 |
| TR-SB-25-12 | Mershon (Scio Church to Avondale) & Glen Leven (Mershon to Greenview) Street Resurfacing | 43 | 42 | 0 | 0 | 37,000 | 382,000 | 382,000 | 0 | 0 | 0 | 801,000 |
| TR-SB-24-04 | Moore/Pontiac Trail/Longshore Roundabout | 19 | 14 | 69,000 | 100,000 | 100,000 | 160,000 | 296,000 | 1,027,000 | 1,004,000 | 0 | 2,755,000 |
| TR-SB-22-31 | N. Maple (Dexter to Veteran's Park Entrance) | 3 | 5 | 0 | 100,000 | 550,000 | 550,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| TR-SB-18-09 | N. University (State to Fletcher) and Thayer (N. University to Washington) Resurfacing | 1 | 3 | 125,000 | 1,249,000 | 1,291,000 | 0 | 0 | 0 | 0 | 0 | 2,665,000 |
| TR-SB-25-14 | Needham, Medford, Buckingham Street Resurfacing | 50 | 55 | 90,000 | 955,000 | 955,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| TR-SB-24-02 | Neighborhood Traffic Calming Program | 84 | 83 | 260,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 1,760,000 |
| TR-SB-20-16 | Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvements | 26 | 29 | 0 | 20,000 | 505,000 | 475,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| TR-SB-20-14 | Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Road Improvements | 85 | 85 | 1,834,000 | 4,439,000 | 3,856,000 | 0 | 0 | 0 | 0 | 0 | 10,128,000 |
| TR-SB-22-32 | Northbrook Pl and W Oakbrook Resurfacing | 18 | 15 | 0 | 798,000 | 722,000 | 0 | 0 | 0 | 0 | 0 | 1,520,000 |
| TR-SB-26-11 | Oakbrook (State to Boardwalk) Resurfacing | 43 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,000 | 840,000 |
| TR-SB-26-29 | Oakwood (Platt to Fernwood) Street Resurfacing | 50 | 55 | 0 | 0 | 0 | 0 | 20,000 | 200,000 | 200,000 | 0 | 420,000 |
| TR-SB-22-24 | Observatory and S Forest (Geddes to S University) Resurfacing | 20 | 17 | 0 | 0 | 24,000 | 244,000 | 244,000 | 0 | 0 | 0 | 512,000 |
| TR-SB-26-09 | Orchard Crest Subdivision Resurfacing | 65 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 910,000 | 910,000 |
| TR-SB-26-03 | Packard (Eisenhower to Platt) Resurfacing | 7 | 6 | 0 | 200,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| TR-SB-22-17 | Packard (Main to State) Resurfacing | 85 | 85 | 224,000 | 1,043,000 | 1,506,000 | 0 | 0 | 0 | 0 | 0 | 2,773,000 |
| TR-SB-24-10 | Pittsfield Village Street Improvements | 85 | 85 | 234,000 | 2,743,000 | 2,743,000 | 0 | 0 | 0 | 0 | 0 | 5,720,000 |
| TR-SB-26-04 | Plymouth (Green to US-23) Resurfacing | 3 | 2 | 0 | 100,000 | 450,000 | 450,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| TR-SB-26-23 | Ridgeway (Geddes to Geddes) Resurfacing | 75 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280,000 | 280,000 |
| TR-SB-26-20 | Safe Streets For All: Speed Management and Quick Builds | 85 | 85 | 150,000 | 1,025,000 | 1,025,000 | 0 | 0 | 0 | 0 | 0 | 2,200,000 |
| TR-SB-22-23 | South University and Oxford Resurfacing | 36 | 40 | 0 | 0 | 0 | 0 | 25,000 | 256,000 | 256,000 | 0 | 536,000 |
| TR-SB-18-02 | Springwater Phase IV Road Reconstruction/Resurfacing | 75 | 54 | 0 | 0 | 0 | 125,000 | 1,188,000 | 1,188,000 | 0 | 0 | 2,501,000 |
| TR-SB-18-19 | Springwater Phase V Road Reconstruction | 65 | 46 | 0 | 0 | 0 | 0 | 110,000 | 1,045,000 | 1,045,000 | 0 | 2,200,000 |
| TR-SB-26-05 | Stadium (Maple to Pauline) Resurfacing | 9 | 8 | 0 | 0 | 200,000 | 1,400,000 | 1,400,000 | 0 | 0 | 0 | 3,000,000 |
| TR-SB-20-19 | State St (Ellsworth to I-94 EB Ramp) Road Improvements | 14 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,564,000 | 7,564,000 |
| TR-SB-20-17 | State St (I-94 WB Ramps to Oakbrook) Road Improvements | 14 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,400,000 | 17,400,000 |
| TR-SB-20-18 | State St (Interchange at I-94 Bridge and Ramp) Reconstruction | 14 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,529,000 | 11,529,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-SB-06-07 | State St (Kingsley to Fuller/Depot) Brick Pavement Reconstruction | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,970,000 | 1,970,000 |
| TR-SB-22-36 | Stimson (State to S Industrial) Resurfacing | 32 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,000 | 290,000 |
| TR-SB-26-12 | Summit (Beakes to Main) Street Resurfacing | 82 | 82 | 0 | 0 | 0 | 0 | 15,000 | 138,000 | 138,000 | 0 | 290,000 |
| TR-SB-25-02 | Summit (Daniel to Main) Street Resurfacing | 32 | 35 | 0 | 0 | 0 | 0 | 15,000 | 169,000 | 169,000 | 0 | 352,000 |
| TR-SB-26-19 | Sunset/Wildt (Newport to Summit) Resurfacing | 50 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,910,000 | 1,910,000 |
| TR-SB-22-37 | Traver (Tuebingen to Nixon) Resurfacing | 32 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,118,000 | 1,118,000 |
| TR-SB-25-03 | Traver Rd (Barton to Moore) Street Resurfacing | 43 | 34 | 0 | 0 | 0 | 55,000 | 523,000 | 523,000 | 0 | 0 | 1,101,000 |
| TR-SB-22-38 | Varsity Dr (N of Ellsworth) and Phoenix Dr Resurfacing | 65 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,310,000 | 1,310,000 |
| TR-SB-20-02 | Washington (First to Third) Reconstruction | 65 | 46 | 0 | 0 | 45,000 | 413,000 | 413,000 | 0 | 0 | 0 | 870,000 |
| TR-SB-22-22 | Washington (Fourth Ave to Fletcher) Resurfacing | 7 | 7 | 0 | 0 | 0 | 0 | 85,000 | 818,000 | 818,000 | 0 | 1,720,000 |
| TR-SB-25-08 | Yost (Washtenaw Ave to Parkwood) Street Resurfacing | 65 | 61 | 0 | 10,000 | 91,000 | 91,000 | 0 | 0 | 0 | 0 | 192,000 |
| TR-SB-12-01 | Zina Pitcher/Catherine (Glen to Washtenaw/Huron) Resurfacing | 6 | 9 | 20,000 | 424,000 | 424,000 | 0 | 0 | 0 | 0 | 0 | 868,000 |
| | Total | | | 5,538,000 | 19,984,000 | 29,691,000 | 22,903,000 | 20,448,000 | 17,883,000 | 12,166,000 | 56,681,000 | 185,279,000 |

**Transportation-Active Transportation**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-AT-24-16 | Annual Sidewalk Gap Filling Calendar 2029 | 37 | 40 | 0 | 0 | 0 | 0 | 280,000 | 580,000 | 0 | 0 | 860,000 |
| TR-AT-26-07 | Annual Sidewalk Gap Filling Calendar 2030 | 37 | 40 | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 600,000 |
| TR-AT-26-08 | Annual Sidewalk Gap Filling Calendar 2031 | 37 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 400,000 |
| TR-AT-22-06 | Annual Sidewalk Repair and Curb Ramp Program Calendar 2026 | 29 | 28 | 0 | 508,000 | 508,000 | 0 | 0 | 0 | 0 | 0 | 1,015,000 |
| TR-AT-22-07 | Annual Sidewalk Repair and Curb Ramp Program Calendar 2027 | 29 | 28 | 0 | 0 | 508,000 | 508,000 | 0 | 0 | 0 | 0 | 1,015,000 |
| TR-AT-24-17 | Annual Sidewalk Repair and Curb Ramp Program Calendar 2028 | 29 | 28 | 0 | 0 | 0 | 508,000 | 508,000 | 0 | 0 | 0 | 1,015,000 |
| TR-AT-24-18 | Annual Sidewalk Repair and Curb Ramp Program Calendar 2029 | 29 | 28 | 0 | 0 | 0 | 0 | 508,000 | 508,000 | 0 | 0 | 1,015,000 |
| TR-AT-26-09 | Annual Sidewalk Repair and Curb Ramp Program Calendar 2030 | 29 | 28 | 0 | 0 | 0 | 0 | 0 | 508,000 | 508,000 | 0 | 1,015,000 |
| TR-AT-26-10 | Annual Sidewalk Repair and Curb Ramp Program Calendar 2031 | 29 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 508,000 | 508,000 | 1,015,000 |
| TR-AT-24-03 | Apple/Pear Area Sidewalk | 26 | 27 | 45,000 | 340,000 | 340,000 | 0 | 0 | 0 | 0 | 0 | 725,000 |
| TR-AT-22-13 | Asphalt Sidewalk Repairs Calendar 2026 | 37 | 36 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| TR-AT-22-14 | Asphalt Sidewalk Repairs Calendar 2027 | 37 | 36 | 0 | 0 | 225,000 | 225,000 | 0 | 0 | 0 | 0 | 450,000 |
| TR-AT-24-19 | Asphalt Sidewalk Repairs Calendar 2028 | 29 | 28 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 300,000 |
| TR-AT-24-20 | Asphalt Sidewalk Repairs Calendar 2029 | 29 | 28 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 300,000 |
| TR-AT-26-11 | Asphalt Sidewalk Repairs Calendar 2030 | 37 | 36 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 300,000 |
| TR-AT-26-12 | Asphalt Sidewalk Repairs Calendar 2031 | 37 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 300,000 |
| TR-AT-24-04 | Barton Drive (M-14 to Brede) Sidewalk | 18 | 17 | 35,000 | 0 | 0 | 210,000 | 210,000 | 0 | 0 | 0 | 455,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-AT-24-05 | Brockman & Crestland (Packard to Ferdon) Sidewalk | 24 | 24 | 150,000 | 600,000 | 600,000 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| TR-AT-22-23 | Crosswalk Improvements | 9 | 3 | 1,750,000 | 100,000 | 0 | 0 | 86,000 | 150,000 | 250,000 | 0 | 2,336,000 |
| TR-AT-18-02 | Dexter (Maple to Rose/Ironwood) Sidewalk | 11 | 10 | 100,000 | 300,000 | 650,000 | 0 | 0 | 0 | 0 | 0 | 1,050,000 |
| TR-AT-22-17 | Dhu Varren (Omlesaad to Pontiac) Sidewalk | 15 | 16 | 19,000 | 19,000 | 0 | 0 | 0 | 0 | 0 | 2,645,000 | 2,683,000 |
| TR-AT-26-14 | E. Stadium at Iroquois/Ferndale Crosswalk | 5 | 7 | 0 | 0 | 0 | 113,000 | 113,000 | 0 | 0 | 0 | 225,000 |
| TR-AT-26-05 | Fernwood/Edgewood Sidewalk | 28 | 26 | 0 | 15,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| TR-AT-22-18 | Fuller Ct Sidewalk (2100 Fuller Ct) | 26 | 43 | 0 | 0 | 125,000 | 125,000 | 0 | 0 | 0 | 0 | 250,000 |
| TR-AT-24-06 | Geddes Rd (Huron Pkwy to Earhart) Sidewalk | 11 | 12 | 23,000 | 23,000 | 0 | 0 | 0 | 0 | 0 | 5,800,000 | 5,845,000 |
| TR-AT-24-22 | Huron River Dr (East) Sidewalk | 10 | 11 | 22,000 | 22,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,044,000 |
| TR-AT-18-08 | Jewett (S Industrial to Packard) Sidewalk | 22 | 22 | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |
| TR-AT-18-06 | Jones (Plymouth to Broadway) Sidewalk | 20 | 20 | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |
| TR-AT-02-13 | Main (AA-Saline to East Stadium) Sidewalk | 7 | 2 | 499,000 | 1,813,000 | 1,813,000 | 0 | 0 | 0 | 0 | 0 | 4,125,000 |
| TR-AT-24-02 | Main St (Huron to M-14) Active Transportation Improvements | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 4,000,000 |
| TR-AT-26-03 | Miller (southwest side; Kuehnle to Election Center) Sidewalk | 4 | 5 | 0 | 0 | 0 | 155,000 | 155,000 | 0 | 0 | 0 | 310,000 |
| TR-AT-24-12 | Miller-Catherine Bikeway Extension (Division to U-M Campus) | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| TR-AT-24-14 | Miller-Catherine Bikeway Extension (Maple to M-14 park and ride) | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 |
| TR-AT-26-01 | Newport (west side; Newport Creek to Riverwood) Sidewalk | 14 | 13 | 0 | 0 | 0 | 171,000 | 171,000 | 0 | 0 | 0 | 342,000 |
| TR-AT-18-19 | Oakwood (Platt to Pittsfield) Sidewalk | 22 | 21 | 0 | 0 | 0 | 0 | 0 | 370,000 | 370,000 | 0 | 740,000 |
| TR-AT-26-16 | Packard (Stadium to Stone School) Non-Motorized Improvements and Speed Management | 7 | 8 | 0 | 0 | 400,000 | 400,000 | 0 | 0 | 0 | 0 | 800,000 |
| TR-AT-26-02 | Pontiac (west side; Dhu Varren to Montana) Sidewalk | 19 | 23 | 15,000 | 13,000 | 164,000 | 148,000 | 0 | 0 | 0 | 0 | 340,000 |
| TR-AT-26-15 | S. State at Southern Athletic Campus Crosswalk | 5 | 8 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 200,000 |
| TR-AT-18-21 | Snyder (Seventh to Edgewood) Sidewalk | 20 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 570,000 | 570,000 |
| TR-AT-26-06 | South State (east side, Eisenhower to 500' south) Sidewalk | 17 | 19 | 0 | 0 | 0 | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| TR-AT-24-10 | Sunset Transportation Improvements | 24 | 25 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 2,325,000 | 2,385,000 |
| TR-AT-24-09 | Traver (Barton to John A Woods) Sidewalk | 13 | 14 | 0 | 0 | 0 | 0 | 230,000 | 230,000 | 0 | 0 | 460,000 |
| TR-AT-26-13 | Wall (Broadway to Island) Non-Motorized Improvements and Speed Management | 15 | 15 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | Total | | | 2,688,000 | 3,933,000 | 5,543,000 | 4,093,000 | 3,661,000 | 6,246,000 | 4,436,000 | 15,198,000 | 45,790,000 |

**Transportation-Airport**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-AP-20-01 | Airport Access Road Reconstruction (Airport Blvd) | 1 | 3 | 0 | 0 | 0 | 0 | 42,000 | 524,000 | 0 | 0 | 566,000 |
| TR-AP-10-02 | Airport Looping Water Main | 4 | 6 | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TR-AP-03-03 | Airport Stormwater Detention Pond and System | 9 | 8 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 |
| TR-AP-22-02 | Heated Hangars | 7 | 7 | 0 | 0 | 200,000 | 1,000,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| TR-AP-22-01 | Navigation Aid Installation - Runway 24 and 6 | 3 | 1 | 0 | 0 | 617,000 | 0 | 0 | 0 | 0 | 0 | 617,000 |
| TR-AP-08-02 | New Corporate Hangar | 8 | 9 | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| TR-AP-14-01 | Reconstruct Southeast and Northeast Taxiways | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 1,160,000 | 0 | 0 | 1,160,000 |
| TR-AP-10-01 | Six Box Hangers | 11 | 11 | 0 | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| TR-AP-10-06 | Taxilane for Box Hangers | 9 | 10 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| TR-AP-24-01 | Taxiway A and B Reconstruction Project | 1 | 2 | 0 | 721,000 | 8,964,000 | 0 | 0 | 0 | 0 | 0 | 9,685,000 |
| TR-AP-99-11 | Terminal Expansion | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 776,000 | 0 | 776,000 |
| | Total | | | 0 | 721,000 | 9,781,000 | 3,950,000 | 1,242,000 | 1,984,000 | 776,000 | 0 | 18,454,000 |
| **Transportation-Parking Facilities** | | | | | | | | | | | | |
| TR-PF-18-01 | Parking Equipment | 1 | 1 | 2,967,000 | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 | 200,000 | 0 | 4,792,000 |
| TR-PF-19-03 | Parking Facilities General Capital Maintenance | 1 | 1 | 2,476,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 3,676,000 |
| TR-PF-17-01 | Parking Structure Elevators Capital Maintenance | 1 | 1 | 2,878,000 | 750,000 | 800,000 | 425,000 | 200,000 | 200,000 | 200,000 | 0 | 5,453,000 |
| TR-PF-24-01 | Parking Structure Restoration Capital Maintenance | 1 | 1 | 5,896,000 | 3,202,000 | 3,318,000 | 3,196,000 | 3,183,000 | 3,200,000 | 3,200,000 | 0 | 25,195,000 |
| | Total | | | 14,217,000 | 4,477,000 | 4,643,000 | 4,146,000 | 3,908,000 | 3,925,000 | 3,800,000 | 0 | 39,116,000 |
| **Utilities-Sanitary Sewer System** | | | | | | | | | | | | |
| UT-SN-22-08 | Aerial and Bridge Sanitary Crossing Pipe Coating | 20 | 24 | 6,000 | 60,000 | 185,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| UT-SN-24-19 | Ann Arbor Woods Wet Weather Sanitary Improvements Phase 1 (DOM) | 2 | 2 | 0 | 175,000 | 788,000 | 788,000 | 0 | 0 | 0 | 0 | 1,750,000 |
| UT-SN-20-03 | Ann Arbor Woods Wet Weather Sanitary Improvements Phase 2 (DOM) | 2 | 2 | 0 | 0 | 150,000 | 725,000 | 725,000 | 0 | 0 | 0 | 1,600,000 |
| UT-SN-27-02 | Arbordale St, Sherwood St and Sherwood Ct Curb Drain Extension | 41 | 40 | 0 | 110,000 | 220,000 | 0 | 0 | 0 | 0 | 0 | 330,000 |
| UT-SN-20-S1 | Capital Recovery Charge Study Update - Sanitary | 27 | 33 | 0 | 0 | 0 | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| UT-SN-24-20 | Dhu Varren and Pontiac Trail Sanitary Sewer Improvements | 28 | 21 | 6,000 | 5,000 | 58,000 | 51,000 | 0 | 0 | 0 | 0 | 120,000 |
| UT-SN-22-12 | High Level Trunkline Sanitary Sewer Rehabilitation Ph 3 (DOM) | 11 | 20 | 0 | 0 | 0 | 0 | 0 | 1,767,000 | 3,233,000 | 0 | 5,000,000 |
| UT-SN-25-01 | High Level Trunkline Sewer Capacity Improvements | 41 | 40 | 480,000 | 13,560,000 | 4,520,000 | 0 | 0 | 0 | 0 | 0 | 18,560,000 |
| UT-SN-20-12 | Huntington Place to North Sanitary Extension | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| UT-SN-26-01 | Low Level Interceptor Rehabilitation Project (DOM) | 4 | 5 | 0 | 0 | 0 | 1,400,000 | 3,700,000 | 0 | 0 | 0 | 5,100,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-SN-24-01 | Main St Sanitary Sewer Relocation (940-944 N Main) | 20 | 18 | 0 | 0 | 0 | 0 | 50,000 | 125,000 | 125,000 | 0 | 300,000 |
| UT-SN-20-01 | Norwood (Bellwood to East of Whitewood) Sanitary Upsizing (DOM) | 41 | 40 | 440,000 | 1,000,000 | 485,000 | 0 | 0 | 0 | 0 | 0 | 1,925,000 |
| UT-SN-20-13 | Orchard Hills Drive Sanitary Extension | 37 | 38 | 0 | 0 | 0 | 467,000 | 733,000 | 0 | 0 | 0 | 1,200,000 |
| UT-SN-22-10 | Park View Place Sanitary Extension | 31 | 34 | 0 | 50,000 | 275,000 | 275,000 | 0 | 0 | 0 | 0 | 600,000 |
| UT-SN-18-07 | Pittsfield Village Sanitary Sewers | 41 | 40 | 76,000 | 24,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| UT-SN-14-03 | Rock Creek Drive and Court, and Huntington Drive Sanitary Sewer Extension | 17 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| UT-SN-22-09 | Sanitary Manhole Raising Project | 26 | 7 | 1,955,000 | 500,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 2,955,000 |
| UT-SN-25-S1 | Sanitary Sewer Collection System Comprehensive Plan | 41 | 40 | 400,000 | 600,000 | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 | 1,075,000 |
| UT-SN-24-08 | Sanitary Sewer Lining FY2027 | 9 | 10 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| UT-SN-24-09 | Sanitary Sewer Lining FY2028 | 9 | 11 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| UT-SN-24-10 | Sanitary Sewer Lining FY2029 | 11 | 12 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| UT-SN-26-05 | Sanitary Sewer Lining FY2030 | 11 | 14 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| UT-SN-26-06 | Sanitary Sewer Lining FY2031 | 11 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| UT-SN-26-02 | Sanitary Sewer Manhole Rehabilitation | 20 | 25 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| UT-SN-24-14 | Sanitary Sewer System Public Works Capital Maintenance FY2027 | 32 | 30 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| UT-SN-24-15 | Sanitary Sewer System Public Works Capital Maintenance FY2028 | 32 | 28 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| UT-SN-24-16 | Sanitary Sewer System Public Works Capital Maintenance FY2029 | 32 | 31 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 |
| UT-SN-26-03 | Sanitary Sewer System Public Works Capital Maintenance FY2030 | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| UT-SN-26-04 | Sanitary Sewer System Public Works Capital Maintenance FY2031 | 32 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| UT-SN-27-01 | Siphon Manholes | 41 | 40 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| UT-SN-01-28 | South Blvd Lift Station Elimination & Gravity Sewer | 1 | 1 | 175,000 | 923,000 | 923,000 | 0 | 0 | 0 | 0 | 0 | 2,020,000 |
| UT-SN-24-03 | South Thayer Sanitary Sewer Improvements | 41 | 40 | 33,000 | 88,000 | 99,000 | 0 | 0 | 0 | 0 | 0 | 221,000 |
| UT-SN-21-07 | Southside Interceptor Rehabilitation Phase 5 | 25 | 27 | 130,000 | 0 | 0 | 540,000 | 1,080,000 | 0 | 0 | 0 | 1,750,000 |
| UT-SN-21-09 | Southside Interceptor Rehabilitation Phase 6 | 17 | 22 | 100,000 | 0 | 1,633,000 | 3,267,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| UT-SN-21-08 | Southside Interceptor Rehabilitation Phase 7 | 19 | 23 | 0 | 0 | 0 | 0 | 0 | 1,133,000 | 2,067,000 | 0 | 3,200,000 |
| UT-SN-21-10 | Southside Interceptor Rehabilitation Phase 8 | 20 | 25 | 0 | 0 | 0 | 0 | 0 | 900,000 | 1,600,000 | 0 | 2,500,000 |
| UT-SN-01-30 | Springbrook Sanitary Sewer Extension | 29 | 35 | 0 | 0 | 0 | 211,000 | 489,000 | 0 | 0 | 0 | 700,000 |
| UT-SN-20-07 | WRRF: Access Bridge Replacement | 20 | 9 | 300,000 | 185,000 | 0 | 2,500,000 | 4,600,000 | 0 | 0 | 0 | 7,585,000 |
| UT-SN-24-07 | WRRF: Chiller Replacement | 4 | 8 | 0 | 0 | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| UT-SN-24-S2 | WRRF: Comprehensive Plan | 8 | 19 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| UT-SN-26-11 | WRRF: Lime Slaker Replacement | 6 | 16 | 0 | 0 | 150,000 | 2,200,000 | 0 | 0 | 0 | 0 | 2,350,000 |
| UT-SN-22-05 | WRRF: Odor Control System for Truck Load-Out | 40 | 47 | 0 | 240,000 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,240,000 |
| UT-SN-24-05 | WRRF: Plant Road Resurfacing | 29 | 35 | 0 | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| UT-SN-26-10 | WRRF: Slide Gate Improvements | 6 | 4 | 0 | 0 | 0 | 240,000 | 1,300,000 | 0 | 0 | 0 | 1,540,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-SN-24-04 | WRRF: Sludge Building Programmable Logic Control (PLC) Replacement | 11 | 6 | 0 | 0 | 85,000 | 580,000 | 0 | 0 | 0 | 0 | 665,000 |
| UT-SN-26-07 | WRRF: Tertiary Filter Rehabilitation | 11 | 15 | 0 | 210,000 | 0 | 250,000 | 1,800,000 | 0 | 0 | 0 | 2,260,000 |
| UT-SN-08-01 | Wagner Road Sanitary Sewer Extension | 37 | 38 | 70,000 | 230,000 | 0 | 867,000 | 1,733,000 | 0 | 0 | 0 | 2,900,000 |
| | Total | | | 4,171,000 | 17,960,000 | 16,646,000 | 17,006,000 | 19,385,000 | 6,325,000 | 9,425,000 | 3,400,000 | 94,316,000 |
| **Utilities-Stormwater** | | | | | | | | | | | | |
| UT-ST-24-03 | Ann (First to Fifth) Stormwater Infiltration (AC) | 79 | 79 | 70,000 | 528,000 | 528,000 | 0 | 0 | 0 | 0 | 0 | 1,125,000 |
| UT-ST-24-20 | Annual Street Tree Planting FY27 | 76 | 77 | 0 | 0 | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| UT-ST-24-21 | Annual Street Tree Planting FY28 | 76 | 77 | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| UT-ST-24-22 | Annual Street Tree Planting FY29 | 73 | 74 | 0 | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | 550,000 |
| UT-ST-26-14 | Annual Street Tree Planting FY30 | 73 | 74 | 0 | 0 | 0 | 0 | 0 | 550,000 | 0 | 0 | 550,000 |
| UT-ST-26-15 | Annual Street Tree Planting FY31 | 73 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| UT-ST-26-17 | Arbordale St, Sherwood St and Sherwood Ct Stormwater Improvements | 41 | 28 | 5,000 | 97,000 | 193,000 | 0 | 0 | 0 | 0 | 0 | 295,000 |
| UT-ST-24-10 | Arch (State to Packard) Stormwater Infiltration (AC) | 67 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425,000 | 425,000 |
| UT-ST-26-27 | Barber and Rose (from 426 Rose to Kingwood) Rear Yard Stormwater Improvements | 62 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 635,000 | 635,000 |
| UT-ST-14-24 | Briarwood Mall Ponds | 79 | 79 | 0 | 683,000 | 267,000 | 0 | 0 | 0 | 0 | 0 | 950,000 |
| UT-ST-26-01 | Brookridge Storm Sewer Improvements | 37 | 27 | 0 | 90,000 | 430,000 | 430,000 | 0 | 0 | 0 | 0 | 950,000 |
| UT-ST-26-18 | Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Stormwater Improvements | 41 | 21 | 0 | 0 | 0 | 95,000 | 190,000 | 0 | 0 | 0 | 285,000 |
| UT-ST-26-02 | Burson Pl Storm Sewer Relocation | 64 | 68 | 0 | 0 | 50,000 | 250,000 | 0 | 0 | 0 | 0 | 300,000 |
| UT-ST-24-30 | Capital Reconstruction of Structures/Resurfacing FY27 | 41 | 31 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| UT-ST-24-31 | Capital Reconstruction of Structures/Resurfacing FY28 | 41 | 31 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| UT-ST-24-32 | Capital Reconstruction of Structures/Resurfacing FY29 | 41 | 31 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| UT-ST-26-19 | Capital Reconstruction of Structures/Resurfacing FY30 | 41 | 31 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| UT-ST-26-20 | Capital Reconstruction of Structures/Resurfacing FY31 | 41 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| UT-ST-18-14 | Chalmers Drive Stormwater Improvements | 62 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 790,000 | 790,000 |
| UT-ST-24-01 | Chapin Street (Miller to Huron) and Third (Huron to Washington) Stormwater Improvements (AC) | 9 | 10 | 2,000 | 28,000 | 138,000 | 138,000 | 0 | 0 | 0 | 0 | 305,000 |
| UT-ST-20-05 | Detention Basin Restoration/Reconstruction | 79 | 79 | 127,000 | 823,000 | 250,000 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| UT-ST-12-03 | Detroit (Kingsley to Division) Brick Rd Stormwater Management | 23 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| UT-ST-26-06 | Dexter (M-14 to Kuehnle and Allison to Maple) Stormwater Improvements | 78 | 70 | 88,000 | 812,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| UT-ST-25-01 | Dhu Varren and Pontiac Trail Stormwater Infiltration | 67 | 65 | 41,000 | 35,000 | 384,000 | 341,000 | 0 | 0 | 0 | 0 | 800,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-ST-22-06 | E. University (Hill to S. University) Stormwater Improvements (AC)(SWMM) | 2 | 2 | 0 | 0 | 400,000 | 1,682,000 | 1,682,000 | 0 | 0 | 0 | 3,763,000 |
| UT-ST-18-01 | Edgewood/Snyder SWMM Area Stormwater (AC) | 41 | 62 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600,000 | 13,900,000 |
| UT-ST-22-01 | Ellsworth Basin Retrofit | 79 | 79 | 0 | 720,000 | 180,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| UT-ST-26-28 | Evergreen Neighborhood Regional Stormwater Storage | 37 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200,000 | 3,200,000 |
| UT-ST-24-40 | Flood Mitigation Implementation Grant Matching FY2027 | 54 | 47 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| UT-ST-24-41 | Flood Mitigation Implementation Grant Matching FY2028 | 54 | 47 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| UT-ST-24-42 | Flood Mitigation Implementation Grant Matching FY2029 | 54 | 47 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| UT-ST-26-24 | Flood Mitigation Implementation Grant Matching FY2030 | 54 | 47 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| UT-ST-26-25 | Flood Mitigation Implementation Grant Matching FY2031 | 54 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| UT-ST-24-13 | Fourth Ave (Huron to Catherine and William to Packard) Stormwater Improvements (AC) | 6 | 3 | 0 | 0 | 50,000 | 215,000 | 215,000 | 0 | 0 | 0 | 479,000 |
| UT-ST-25-03 | Fourth Ave (Liberty to William) Stormwater Improvements | 79 | 79 | 29,000 | 632,000 | 632,000 | 0 | 0 | 0 | 0 | 0 | 1,293,000 |
| UT-ST-26-07 | Foxcroft, Fairlane, Provincial and Hunting Valley Stormwater Improvements | 41 | 28 | 0 | 0 | 0 | 40,000 | 80,000 | 0 | 0 | 0 | 120,000 |
| UT-ST-18-05 | Glendale/Charlton SWMM Area Stormwater Storage (AC) | 18 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,600,000 | 4,600,000 |
| UT-ST-20-02 | Hollywood (Maple to Allison) Stormwater Improvements | 59 | 52 | 0 | 0 | 760,000 | 0 | 0 | 0 | 0 | 0 | 760,000 |
| UT-ST-26-10 | Huron and Glen Storm Manhole Access Improvements | 26 | 53 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| UT-ST-26-13 | Ingalls and Kingsley (Huron to Detroit) Stormwater Improvements | 52 | 46 | 0 | 56,000 | 112,000 | 0 | 0 | 0 | 0 | 0 | 168,000 |
| UT-ST-16-09 | Lawton Park Stormwater Basin (SWMM) | 40 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,500,000 | 28,500,000 |
| UT-ST-18-09 | Lower Allen Creek SWMM Area Stormwater Improvements | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| UT-ST-26-26 | Maiden Lane (Broadway to Maiden Lane Ct) Stormwater Infiltration | 67 | 65 | 0 | 0 | 0 | 70,000 | 300,000 | 300,000 | 0 | 0 | 670,000 |
| UT-ST-14-03 | Malletts Streambank Stabilization Phase II | 13 | 21 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,000,000 | 0 | 4,500,000 |
| UT-ST-26-11 | Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Stormwater Infiltration and Improvements | 39 | 25 | 0 | 0 | 55,000 | 278,000 | 278,000 | 0 | 0 | 0 | 610,000 |
| UT-ST-16-04 | Millers Creek Channel Modification - Reach 5 | 13 | 21 | 0 | 0 | 0 | 0 | 525,000 | 425,000 | 0 | 0 | 950,000 |
| UT-ST-26-05 | Moore/Pontiac Trail/Longshore Stormwater Infiltration | 21 | 13 | 26,000 | 0 | 0 | 0 | 60,000 | 232,000 | 223,000 | 0 | 540,000 |
| UT-ST-18-04 | Mulholland Ave. SWMM Area Stormwater Improvements (AC) | 25 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,400,000 | 21,400,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-ST-26-16 | Needham, Medford, Buckingham Stormwater Improvements | 41 | 21 | 0 | 48,000 | 97,000 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| UT-ST-24-08 | Newport Creek - New Stormwater Storage - Confluence of the East and West branches | 3 | 4 | 0 | 50,000 | 220,000 | 110,000 | 0 | 0 | 0 | 0 | 380,000 |
| UT-ST-24-07 | Newport Creek - New Stormwater Storage - Open field between Skyline High School and Newport Creek Drive | 3 | 4 | 0 | 0 | 0 | 0 | 1,373,000 | 687,000 | 0 | 0 | 2,060,000 |
| UT-ST-24-09 | Newport Creek - New Stormwater Storage - Riverwood Nature Area between Riverwood Drive and M-14 | 3 | 4 | 0 | 0 | 0 | 687,000 | 343,000 | 0 | 0 | 0 | 1,030,000 |
| UT-ST-24-05 | Newport Creek Streambank Stabilization | 13 | 20 | 0 | 0 | 1,250,000 | 1,250,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| UT-ST-20-09 | Nixon (Dhu Varren to S of M-14) Phase 3 Stormwater Improvements | 67 | 63 | 0 | 170,000 | 765,000 | 765,000 | 0 | 0 | 0 | 0 | 1,700,000 |
| UT-ST-20-07 | Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Stormwater Improvements | 67 | 65 | 620,000 | 1,312,000 | 1,048,000 | 0 | 0 | 0 | 0 | 0 | 2,980,000 |
| UT-ST-24-14 | North University (State to Fletcher) Stormwater Improvements | 7 | 7 | 165,000 | 440,000 | 495,000 | 0 | 0 | 0 | 0 | 0 | 1,101,000 |
| UT-ST-18-02 | Park Place Apartments SWMM Stormwater Improvements (AC) | 79 | 79 | 88,000 | 50,000 | 1,232,000 | 0 | 0 | 0 | 0 | 0 | 1,370,000 |
| UT-ST-18-06 | Parkwood/Pittsfield Village SWMM Area Stormwater Improvements | 79 | 79 | 80,000 | 550,000 | 356,000 | 0 | 0 | 0 | 0 | 0 | 986,000 |
| UT-ST-22-02 | Pittsfield Village Stormwater Improvements | 79 | 79 | 380,000 | 1,900,000 | 932,000 | 0 | 0 | 0 | 0 | 0 | 3,212,000 |
| UT-ST-26-S1 | Smart Tree Inventory Update | 59 | 58 | 0 | 0 | 0 | 0 | 138,000 | 138,000 | 0 | 0 | 275,000 |
| UT-ST-18-13 | Springwater Phase IV Stormwater Improvements | 19 | 16 | 0 | 0 | 0 | 125,000 | 585,000 | 585,000 | 0 | 0 | 1,295,000 |
| UT-ST-18-20 | Springwater Phase V Stormwater Improvements | 19 | 16 | 0 | 0 | 0 | 0 | 130,000 | 627,000 | 627,000 | 0 | 1,384,000 |
| UT-ST-20-13 | State St (Ellsworth to I-94 EB Ramp) Stormwater | 11 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 |
| UT-ST-20-11 | State St (I-94 WB Ramps to Oakbrook) Stormwater | 9 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,370,000 | 5,370,000 |
| UT-ST-20-12 | State St (Interchange at I-94 Bridge and Ramp) Stormwater | 59 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| UT-ST-12-06 | State St (Kingsley to Fuller/Depot) Stormwater Improvements | 22 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540,000 | 540,000 |
| UT-ST-26-03 | Storm Sewer Manhole Rehabilitation | 52 | 59 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| UT-ST-24-25 | Storm Sewer Rehabilitation and Installation (Public Works) FY2027 | 26 | 38 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| UT-ST-24-26 | Storm Sewer Rehabilitation and Installation (Public Works) FY2028 | 26 | 37 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| UT-ST-24-27 | Storm Sewer Rehabilitation and Installation (Public Works) FY2029 | 26 | 38 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| UT-ST-26-22 | Storm Sewer Rehabilitation and Installation (Public Works) FY2030 | 26 | 38 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| UT-ST-26-23 | Storm Sewer Rehabilitation and Installation (Public Works) FY2031 | 26 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-ST-24-35 | Storm Sewer Rehabilitation and Lining Projects FY2027 | 26 | 36 | 0 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| UT-ST-24-36 | Storm Sewer Rehabilitation and Lining Projects FY2028 | 26 | 42 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| UT-ST-24-37 | Storm Sewer Rehabilitation and Lining Projects FY2029 | 26 | 43 | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| UT-ST-26-04 | Storm Sewer Rehabilitation and Lining Projects FY2030 | 26 | 43 | 0 | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 |
| UT-ST-26-21 | Storm Sewer Rehabilitation and Lining Projects FY2031 | 26 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| UT-ST-12-16 | Swift Run MDOT Stormwater Management Improvements | 24 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| UT-ST-26-12 | Towner (Dorchester to Canterbury) Stormwater Infiltration | 67 | 60 | 0 | 50,000 | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 450,000 |
| UT-ST-18-18 | Traver Creek Tributary Streambank Stabilization | 13 | 19 | 0 | 0 | 0 | 1,600,000 | 1,200,000 | 0 | 0 | 0 | 2,800,000 |
| UT-ST-18-08 | Traver Rd /Barton SWMM Area Stormwater Improvements | 17 | 11 | 0 | 0 | 0 | 200,000 | 852,000 | 852,000 | 0 | 0 | 1,903,000 |
| UT-ST-26-S2 | Urban Forest Management Plan Update | 8 | 14 | 0 | 0 | 0 | 0 | 0 | 88,000 | 88,000 | 0 | 175,000 |
| UT-ST-26-S3 | Urban Tree Canopy Analysis Update | 66 | 73 | 0 | 0 | 0 | 0 | 45,000 | 45,000 | 0 | 0 | 90,000 |
| UT-ST-26-29 | Valley (Evergreen to 300â€™ East of Clarendon) Stormwater Improvements | 64 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 825,000 | 825,000 |
| UT-ST-26-09 | Varsity Dr (N of Ellsworth) and Phoenix Dr Stormwater Improvements | 41 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 |
| UT-ST-20-06 | Washington (First to Third) Stormwater Improvements (AC) | 12 | 8 | 0 | 0 | 100,000 | 288,000 | 288,000 | 0 | 0 | 0 | 675,000 |
| UT-ST-24-15 | Washington (Fourth Ave to Fletcher) Stormwater Improvements (AC) | 1 | 1 | 0 | 0 | 0 | 0 | 400,000 | 1,756,000 | 1,756,000 | 0 | 3,912,000 |
| | Total | | | 2,021,000 | 9,074,000 | 13,974,000 | 11,514,000 | 10,934,000 | 10,485,000 | 6,944,000 | 88,150,000 | 153,086,000 |

**Utilities-Water System**

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-WS-26-08 | Adare Rd/Ct/Cir and Kearney Rd Water Main Replacement | 67 | 64 | 0 | 0 | 0 | 0 | 290,000 | 1,305,000 | 1,305,000 | 0 | 2,900,000 |
| UT-WS-24-18 | Ann (Fifth to Zina Pitcher) Water Main Replacement | 28 | 22 | 0 | 0 | 410,000 | 1,845,000 | 1,845,000 | 0 | 0 | 0 | 4,100,000 |
| UT-WS-16-34 | Ann (First to Fifth) Water Main Upsizing | 90 | 90 | 100,000 | 700,000 | 700,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| UT-WS-26-01 | Ann Arbor Saline (Eisenhower to Village Oaks) Water Main | 72 | 71 | 0 | 0 | 0 | 331,000 | 1,490,000 | 1,490,000 | 0 | 0 | 3,310,000 |
| UT-WS-20-13 | Apple Way Water Main Extension | 85 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| UT-WS-18-49 | Arbordale St, Sherwood St and Sherwood Ct Water Main Replacement | 65 | 60 | 15,000 | 1,773,000 | 1,463,000 | 0 | 0 | 0 | 0 | 0 | 3,250,000 |
| UT-WS-20-15 | Arlington Place Condos Water Main Replacement | 71 | 66 | 10,000 | 745,000 | 745,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-WS-22-04 | Brockman Blvd (E Stadium to Washtenaw) and Copley (Woodside to Brockman) Water Main Replacement | 72 | 68 | 0 | 0 | 270,000 | 1,215,000 | 1,215,000 | 0 | 0 | 0 | 2,700,000 |
| UT-WS-16-13 | Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Water Main Replacement | 57 | 57 | 0 | 0 | 610,000 | 2,745,000 | 2,745,000 | 0 | 0 | 0 | 6,100,000 |
| UT-WS-20-S2 | Capital Recovery Charge Update - Water | 81 | 80 | 0 | 0 | 0 | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| UT-WS-24-02 | Chapin Street (Huron to Miller) and Third (Huron to Washington) Transmission Main Replacement | 72 | 51 | 0 | 350,000 | 1,675,000 | 1,675,000 | 0 | 0 | 0 | 0 | 3,700,000 |
| UT-WS-26-04 | Collingwood (Fair to Stadium) Water Main Replacement | 67 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| UT-WS-25-S3 | Dams:  FERC part 12 Comprehensive Inspection | 3 | 8 | 0 | 0 | 20,000 | 400,000 | 400,000 | 0 | 0 | 0 | 820,000 |
| UT-WS-12-07 | Dams: Barton Dam Concrete Repairs - Phase II | 15 | 15 | 100,000 | 20,000 | 400,000 | 3,000,000 | 4,000,000 | 1,000,000 | 0 | 0 | 8,520,000 |
| UT-WS-16-26 | Dams: Barton Dam Embankment Rehabilitation | 90 | 90 | 2,000,000 | 9,700,000 | 1,200,000 | 0 | 0 | 0 | 0 | 0 | 12,900,000 |
| UT-WS-10-01 | Dams: Barton Dam Gate Replacement | 5 | 17 | 50,000 | 0 | 0 | 0 | 0 | 100,000 | 6,000,000 | 2,000,000 | 8,150,000 |
| UT-WS-26-13 | Dams: Barton Security Improvements | 25 | 31 | 0 | 75,000 | 550,000 | 0 | 0 | 0 | 0 | 0 | 625,000 |
| UT-WS-26-S1 | Dams: Inundation Map Updates | 22 | 28 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| UT-WS-12-08 | Dams: Superior Dam Concrete Repairs | 15 | 24 | 0 | 100,000 | 300,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 4,400,000 |
| UT-WS-18-30 | Dams: Superior Dam Gate Replacement | 6 | 19 | 50,000 | 0 | 0 | 0 | 0 | 100,000 | 1,500,000 | 0 | 1,650,000 |
| UT-WS-26-14 | Dams: Superior Hydro Rebuild | 20 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| UT-WS-08-34 | Detroit Street Brick Rd Water Main Upsizing | 49 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 |
| UT-WS-24-21 | Dhu Varren and Pontiac Trail Watermain Improvements | 90 | 90 | 12,000 | 11,000 | 115,000 | 102,000 | 0 | 0 | 0 | 0 | 240,000 |
| UT-WS-26-11 | Division (South of Detroit to Kingsley) Water Main Upsizing | 28 | 23 | 0 | 50,000 | 225,000 | 225,000 | 0 | 0 | 0 | 0 | 500,000 |
| UT-WS-18-54 | Dover-Parkside Subdivision Watermain Replacements | 72 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,900,000 | 3,900,000 |
| UT-WS-16-37 | E University (619 E University to Monroe) Water Main Upsizing | 43 | 29 | 0 | 0 | 84,000 | 378,000 | 378,000 | 0 | 0 | 0 | 840,000 |
| UT-WS-26-06 | E University Mall (N University to S University) Water Main Consolidation | 57 | 46 | 0 | 0 | 0 | 190,000 | 855,000 | 855,000 | 0 | 0 | 1,900,000 |
| UT-WS-26-10 | Eighth St Water Looping | 67 | 82 | 0 | 200,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 300,000 |
| UT-WS-24-17 | Fourth Ave (Liberty southerly 250') Water Main Upsizing | 90 | 90 | 17,000 | 499,000 | 333,000 | 0 | 0 | 0 | 0 | 0 | 849,000 |
| UT-WS-22-06 | Fourth Ave (William to Packard) Water Main Upsizing | 18 | 2 | 0 | 0 | 70,000 | 315,000 | 315,000 | 0 | 0 | 0 | 700,000 |
| UT-WS-24-03 | Foxcroft, Fairlane and Hunting Valley Water Main Replacement | 72 | 72 | 0 | 0 | 340,000 | 1,530,000 | 1,530,000 | 0 | 0 | 0 | 3,400,000 |
| UT-WS-20-14 | Galvanized Water Services Replacements | 90 | 90 | 3,995,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 7,995,000 |
| UT-WS-16-15 | Hampshire Rd (Canterbury to Cranbrook) Water Main Replacement | 57 | 57 | 0 | 0 | 220,000 | 990,000 | 990,000 | 0 | 0 | 0 | 2,200,000 |
| UT-WS-16-11 | Hubbard (Murfin to 600' West) Water Main Replacement | 90 | 90 | 25,000 | 438,000 | 438,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-WS-20-11 | Huntington Pl, Huntington Dr, & Onaway Pl Water Main Extension | 85 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850,000 | 850,000 |
| UT-WS-24-09 | Huron Pkwy (Washtenaw to Platt) Transmission Main Replacement | 57 | 62 | 40,000 | 1,580,000 | 1,580,000 | 0 | 0 | 0 | 0 | 0 | 3,200,000 |
| UT-WS-20-05 | Ingalls and Kingsley (Huron to Detroit) Water Main Improvements | 14 | 5 | 40,000 | 1,780,000 | 1,780,000 | 0 | 0 | 0 | 0 | 0 | 3,600,000 |
| UT-WS-18-39 | Lutz/Eberwhite/Elder/Crest Raw Water Main 30" Upgrade | 7 | 8 | 0 | 0 | 0 | 300,000 | 1,550,000 | 1,550,000 | 0 | 0 | 3,400,000 |
| UT-WS-26-07 | Maiden Lane (Broadway to Maiden Lane Ct) Water Main Improvements | 25 | 20 | 0 | 0 | 0 | 120,000 | 540,000 | 540,000 | 0 | 0 | 1,200,000 |
| UT-WS-18-33 | Main St (Huron to Railroad Bridge) Transmission Main Replacement | 67 | 75 | 0 | 0 | 0 | 0 | 500,000 | 2,200,000 | 2,200,000 | 0 | 4,900,000 |
| UT-WS-14-16 | Main St (Railroad Bridge to Huronview Blvd) Water Main Upsizing | 28 | 30 | 0 | 0 | 0 | 0 | 320,000 | 1,440,000 | 1,440,000 | 0 | 3,200,000 |
| UT-WS-18-51 | Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Water Main | 83 | 83 | 0 | 0 | 170,000 | 765,000 | 765,000 | 0 | 0 | 0 | 1,700,000 |
| UT-WS-22-12 | Mershon (Scio Church to Avondale) & Glen Leven Water Main Replacement | 66 | 61 | 0 | 0 | 260,000 | 1,170,000 | 1,170,000 | 0 | 0 | 0 | 2,600,000 |
| UT-WS-26-09 | Moore/Pontiac Trail/Longshore Watermain Improvements | 33 | 18 | 51,000 | 0 | 0 | 0 | 115,000 | 426,000 | 409,000 | 0 | 1,000,000 |
| UT-WS-16-23 | Needham, Medford, Buckingham Water Main Replacement | 39 | 38 | 160,000 | 1,520,000 | 1,520,000 | 0 | 0 | 0 | 0 | 0 | 3,200,000 |
| UT-WS-20-23 | Nixon (Huron Pkwy to Traver) Phase 1 and 2 Water Improvements | 89 | 85 | 423,000 | 1,143,000 | 868,000 | 0 | 0 | 0 | 0 | 0 | 2,434,000 |
| UT-WS-20-17 | North University (State to Fletcher) Water Main Improvements | 90 | 90 | 238,000 | 1,625,000 | 1,704,000 | 0 | 0 | 0 | 0 | 0 | 3,567,000 |
| UT-WS-26-12 | Oakwood (Platt to Parkwood) Water Main Replacement | 57 | 77 | 0 | 0 | 0 | 0 | 140,000 | 630,000 | 630,000 | 0 | 1,400,000 |
| UT-WS-26-02 | Orchard Crest Subdivision Watermain Replacements | 57 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | 2,900,000 |
| UT-WS-22-07 | Oxford (S University to Geddes Ave) Water Main Consolidation | 78 | 74 | 0 | 0 | 0 | 0 | 20,000 | 90,000 | 90,000 | 0 | 200,000 |
| UT-WS-27-S1 | PCCP Water Main Condition Assessment and Improvements Study | 82 | 78 | 0 | 700,000 | 700,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| UT-WS-24-12 | Packard (Main to State) Water Main Replacement | 90 | 90 | 277,000 | 1,295,000 | 1,871,000 | 0 | 0 | 0 | 0 | 0 | 3,443,000 |
| UT-WS-22-18 | Packard (under Malletts Creek) Water Main Replacement | 90 | 90 | 25,000 | 188,000 | 188,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| UT-WS-22-13 | Park View Pl Water Main Extension | 42 | 55 | 15,000 | 100,000 | 400,000 | 400,000 | 0 | 0 | 0 | 0 | 915,000 |
| UT-WS-20-09 | Pittsfield Village Water Main Improvements | 90 | 90 | 1,000,000 | 4,000,000 | 600,000 | 0 | 0 | 0 | 0 | 0 | 5,600,000 |
| UT-WS-24-08 | Platt (Packard to I-94) Water Main Replacement | 49 | 63 | 0 | 0 | 0 | 530,000 | 2,395,000 | 2,395,000 | 0 | 0 | 5,320,000 |
| UT-WS-06-08 | Pressure District Improvements | 25 | 32 | 0 | 0 | 350,000 | 750,000 | 1,500,000 | 1,000,000 | 0 | 0 | 3,600,000 |
| UT-WS-26-05 | Ridgeway (Geddes to Geddes) Water Main Replacement | 31 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-WS-20-12 | Riverview Drive (Huntington to end) Water Main Extension | 85 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,250,000 | 3,250,000 |
| UT-WS-20-10 | Rock Creek and Huntington Dr. Water Main Extension | 85 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200,000 | 4,200,000 |
| UT-WS-22-14 | S Maple (Scio Church to N of Breckinridge) Water Pressure Improvements | 90 | 90 | 100,000 | 750,000 | 300,000 | 0 | 0 | 0 | 0 | 0 | 1,150,000 |
| UT-WS-13-02 | Seventh (Potter to Lutz) Raw Water Main 30" Upgrade | 7 | 8 | 0 | 0 | 500,000 | 2,150,000 | 2,150,000 | 0 | 0 | 0 | 4,800,000 |
| UT-WS-22-25 | South Blvd Water Looping | 22 | 33 | 175,000 | 115,000 | 115,000 | 0 | 0 | 0 | 0 | 0 | 404,000 |
| UT-WS-18-36 | Springwater Phase IV Water Main Replacement | 48 | 37 | 0 | 0 | 0 | 400,000 | 1,750,000 | 1,750,000 | 0 | 0 | 3,900,000 |
| UT-WS-18-58 | Springwater Phase V Water Main Replacement | 54 | 41 | 0 | 0 | 0 | 0 | 400,000 | 1,500,000 | 1,500,000 | 0 | 3,400,000 |
| UT-WS-18-42 | State St (Eisenhower to UM Tennis Ct Entrance) Raw Water Main 30" Upgrade | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,400,000 | 5,400,000 |
| UT-WS-18-40 | State St (Ellsworth to I-94) Raw Water Main 30" Upgrade | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| UT-WS-18-41 | State St (I-94 to Eisenhower) Raw Water Main 30" Upgrade | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,100,000 | 4,100,000 |
| UT-WS-08-35 | State St (Kingsley to Fuller/Depot) Water Main Replacement | 49 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| UT-WS-18-43 | State St (UM Tennis Ct Entrance to Railroad ROW) Raw Water Main 30" Upgrade | 7 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200,000 | 4,200,000 |
| UT-WS-18-10 | Summit (Beakes to Main) Transmission Main Replacement | 41 | 50 | 0 | 0 | 0 | 0 | 300,000 | 1,503,000 | 1,503,000 | 0 | 3,306,000 |
| UT-WS-18-35 | Summit (Daniel to Main) Transmission Main Replacement | 43 | 43 | 0 | 0 | 0 | 0 | 400,000 | 1,750,000 | 1,750,000 | 0 | 3,900,000 |
| UT-WS-24-13 | Towner (Dorchester to Canterbury) Water Main Replacement | 78 | 53 | 0 | 300,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 | 0 | 2,700,000 |
| UT-WS-16-24 | Traver Rd (Barton to Moore) Watermain Replacement | 56 | 42 | 0 | 0 | 0 | 300,000 | 1,550,000 | 1,550,000 | 0 | 0 | 3,400,000 |
| UT-WS-18-44 | U-M Golf Course (State to Stadium) Raw Water Main 30" Upgrade | 7 | 16 | 0 | 0 | 0 | 0 | 200,000 | 800,000 | 800,000 | 0 | 1,800,000 |
| UT-WS-26-15 | WTP: Addition of Air Scour to Filters 18/20 | 15 | 7 | 0 | 0 | 0 | 100,000 | 1,500,000 | 0 | 0 | 0 | 1,600,000 |
| UT-WS-08-07 | WTP: Barton Pond Early Warning System | 83 | 84 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| UT-WS-18-18 | WTP: Barton Pump Station 20" Raw Water Suction Piping Replacement | 2 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| UT-WS-18-19 | WTP: Barton Pump Station Raw Water Transmission Pipe Condition Analysis - Phase 2 | 43 | 54 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| UT-WS-24-14 | WTP: HVAC Improvements Phase III | 46 | 56 | 0 | 250,000 | 800,000 | 1,000,000 | 0 | 0 | 0 | 0 | 2,050,000 |
| UT-WS-26-17 | WTP: Instrumentation and Controls Improvements | 33 | 34 | 0 | 150,000 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,900,000 |
| UT-WS-22-02 | WTP: Ozone Generator Improvements | 22 | 26 | 1,625,000 | 800,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 3,425,000 |
| UT-WS-16-17 | WTP: Plant 1 Replacement Project | 1 | 1 | 6,500,000 | 1,000,000 | 1,500,000 | 3,000,000 | 10,000,000 | 30,000,000 | 30,000,000 | 60,000,000 | 142,000,000 |
| UT-WS-26-19 | WTP: Plant 2 Readiness | 3 | 4 | 0 | 0 | 0 | 50,000 | 1,000,000 | 8,000,000 | 0 | 0 | 9,050,000 |

| Project ID | Project Name | Strategic Value Score Rank | Combined Score Rank | Prior Years | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Beyond Years | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UT-WS-25-S1 | WTP: Raw Water Resiliency Study | 36 | 49 | 0 | 0 | 0 | 20,000 | 400,000 | 0 | 0 | 0 | 420,000 |
| UT-WS-16-18 | WTP: Residuals Handling Project | 18 | 3 | 50,000 | 3,000,000 | 5,150,000 | 0 | 0 | 0 | 0 | 0 | 8,200,000 |
| UT-WS-25-01 | WTP: Sentinel Well | 40 | 48 | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| UT-WS-08-12 | WTP: Steere Farm New Well | 36 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,300,000 | 2,300,000 |
| UT-WS-24-S1 | WTP: Steere Farm Raw Water Main Capacity & Alignment Study | 31 | 36 | 0 | 125,000 | 125,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| UT-WS-92-35 | WTP: Steere Farm Well Booster Station | 36 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| UT-WS-24-19 | WTP: Valve Replacement and Finished Water Tank and Reservoir Improvements Phase II | 20 | 21 | 0 | 0 | 100,000 | 1,100,000 | 1,300,000 | 0 | 0 | 0 | 2,500,000 |
| UT-WS-26-18 | WTP: Water Security and Resiliency Improvements (WTP and outstations) | 35 | 35 | 0 | 0 | 75,000 | 500,000 | 0 | 0 | 0 | 0 | 575,000 |
| UT-WS-20-22 | Washington (First to Third) Water Main | 78 | 52 | 0 | 0 | 100,000 | 400,000 | 400,000 | 0 | 0 | 0 | 900,000 |
| UT-WS-24-20 | Washington (Fourth Ave to Fletcher) Water Main Replacement | 72 | 68 | 0 | 0 | 0 | 0 | 330,000 | 1,485,000 | 1,485,000 | 0 | 3,300,000 |
| UT-WS-18-05 | Washington Heights/Arboretum Transmission Main Replacement | 57 | 81 | 0 | 0 | 400,000 | 1,700,000 | 1,700,000 | 0 | 0 | 0 | 3,800,000 |
| UT-WS-16-42 | Washtenaw Ave (County Farm Park to Platt) Water Main Replacement | 53 | 73 | 0 | 0 | 300,000 | 1,328,000 | 1,328,000 | 0 | 0 | 0 | 2,955,000 |
| UT-WS-16-43 | Washtenaw Ave (Platt to 300' west of Huron Parkway) Water Main Replacement | 57 | 79 | 0 | 0 | 200,000 | 716,000 | 716,000 | 0 | 0 | 0 | 1,632,000 |
| UT-WS-10-06 | Washtenaw Ave (South University to North End of Tappan School) Water Main Upgrade | 49 | 67 | 90,000 | 3,890,000 | 3,890,000 | 0 | 0 | 0 | 0 | 0 | 7,870,000 |
| UT-WS-16-22 | Washtenaw Ave (Stadium to County Farm Park) Water Main Replacement | 54 | 76 | 0 | 0 | 400,000 | 1,808,000 | 1,808,000 | 0 | 0 | 0 | 4,016,000 |
| UT-WS-22-21 | Yost (Washtenaw Ave to Parkwood) | 47 | 47 | 0 | 60,000 | 270,000 | 270,000 | 0 | 0 | 0 | 0 | 600,000 |
| | Total | | | 17,183,000 | 40,032,000 | 41,584,000 | 38,813,000 | 55,900,000 | 64,459,000 | 50,612,000 | 122,850,000 | 431,426,000 |

| | |
|---|---|
| **Total FY26-31** | 1,164,185,000 |
| **Grand Total*** | 1,605,744,000 |

*including costs prior to and beyond the 6-year planning window