

MAIN SERVICE	EXPENSE (\$Millions)	Rating 1=L, 2=M, 3=H
Police	\$ 23.1	3.0
Utilities	\$ 9.4	3.0
Fire	\$ 13.0	2.5
Solid Waste	\$ 5.6	2.5
Streets	\$ 3.0	2.5
Customer Service	\$ 1.0	2.4
Transportation	\$ 9.4	2.3
Community Support	\$ 2.6	2.0
Support Services	\$ 8.0	2.0
Parks and Recreation	\$ 4.7	1.9
15 th District Court	\$ 4.5	1.8
Planning/Building Services	\$ 1.1	1.8