

Transportation-Transit		
Project ID	Project Name	Prioritization Rank
TR-TR-14-01	Ann Arbor Station NEPA/PE	1
TR-TR-14-07	Ann Arbor Station Phase 1 Construction	1
TR-TR-14-06	Ann Arbor Station Phase 1 Final Design	1
TR-TR-12-20	Queue Jump Lanes: Plymouth Road	4
TR-TR-12-17	Queue Jump Lanes: Washtenaw Avenue	4
TR-TR-20-01	Transit Signal Priority Pilot	6

Model: Transit
 Capital Improvements Plan

PROJECT NAME: Ann Arbor Station NEPA/PE
 PROJECT ID: TR-TR-14-01
 PROJECT TYPE:

Prioritization Model Rank: 1
 Prioritization Model Score: 75

Identified Need:

Location:
 TBD

Project Description:

Environmental review and preliminary engineering associated with proposed Ann Arbor Station. Planning study.



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2710	General Fund	\$2,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386,000
Total		\$2,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386,000

Model: Transit
Capital Improvements Plan

PROJECT NAME: Ann Arbor Station Phase 1 Construction
PROJECT ID: TR-TR-14-07
PROJECT TYPE:

Prioritization Model Rank: 1
Prioritization Model Score: 75

IdentifiedNeed:

Location:
 TBD

Project Description:

Construction of train station, platforms, intermodal facility, parking. Dependent on citizen vote. Additional funding partners to be investigated. General funds shown would be lowered accordingly. Art enhancement requested.



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$3,417,000	\$6,833,000	\$7,483,000	\$17,733,000
2161	Federal Railroad Admin. Grant	\$0	\$0	\$0	\$0	\$0	\$13,667,000	\$27,334,000	\$27,334,000	\$68,335,000
Total		\$0	\$0	\$0	\$0	\$0	\$17,084,000	\$34,167,000	\$34,817,000	\$86,068,000

Model: Transit
 Capital Improvements Plan

PROJECT NAME: Ann Arbor Station Phase 1 Final Design
 PROJECT ID: TR-TR-14-06
 PROJECT TYPE:

Prioritization Model Rank: 1
 Prioritization Model Score: 75

IdentifiedNeed:

Location:

South side of Fuller Rd east of East Medical Center Drive

Project Description:

Design of Phase 1 train station including 1) intermodal structure for transit operations and station vehicular parking; 2) elevated train station, platform, and elevators; 3) retaining wall at UM Hospital area; 4) connecting bridge to UM medical campus



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2710	General Fund	\$0	\$0	\$882,000	\$1,029,000	\$1,029,000	\$0	\$0	\$0	\$2,940,000
2161	Federal Railroad Admin. Grant	\$0	\$0	\$3,528,000	\$4,116,000	\$4,116,000	\$0	\$0	\$0	\$11,760,000
Total		\$0	\$0	\$4,410,000	\$5,145,000	\$5,145,000	\$0	\$0	\$0	\$14,700,000

Model: Transit
 Capital Improvements Plan

PROJECT NAME: Queue Jump Lanes: Plymouth Road
 PROJECT ID: TR-TR-12-20
 PROJECT TYPE:

Prioritization Model Rank: 4
 Prioritization Model Score: 52

Identified Need:

Location:

Between US 23 and Huron Parkway. Two signalized Intersections

Project Description:

Partnership with AATA necessary; CMAQ funding or other grant needed



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2180	US Dept. of Trans. Grant (TIGER)	\$0	\$0	\$0	\$200,000	\$2,160,000	\$0	\$0	\$0	\$2,360,000
Total		\$0	\$0	\$0	\$200,000	\$2,160,000	\$0	\$0	\$0	\$2,360,000

Model: Transit
Capital Improvements Plan

PROJECT NAME: Queue Jump Lanes: Washtenaw Avenue
PROJECT ID: TR-TR-12-17
PROJECT TYPE:

Prioritization Model Rank: 4
Prioritization Model Score: 52

Identified Need:

Location:

Between US 23 and Platt Road. Three signalized Intersections

Project Description:

Partnership with AATA necessary; CMAQ funding or other grant needed



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2180	US Dept. of Trans. Grant (TIGER)	\$0	\$0	\$0	\$225,000	\$3,215,000	\$0	\$0	\$0	\$3,440,000
Total		\$0	\$0	\$0	\$225,000	\$3,215,000	\$0	\$0	\$0	\$3,440,000

Model: Transit
 Capital Improvements Plan

PROJECT NAME: Transit Signal Priority Pilot
 PROJECT ID: TR-TR-20-01
 PROJECT TYPE:

Prioritization Model Rank: 6
 Prioritization Model Score: 40

IdentifiedNeed:

Location:

Selected intersection on Fuller Rd and Plymouth Rd

Project Description:

Selected intersection on Fuller Rd and Plymouth Rd. Technology enhancements to allow buses to have priority at certain intersections. UM and/or AAATA coordination and funding needed



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2710	General Fund	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
2336	UM Reimbursement	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000