

Transportation-New Streets

Project ID	Project Name	Prioritization Rank
TR-NS-18-07	Chalmers Drive Paving	1
TR-NS-10-05	Burton Road Improvements	2
TR-NS-20-01	Hollywood (Maple to Allison) Paving	2
TR-NS-10-07	Clark Rd. Extension (Huron Pkwy to US-23)	4
TR-NS-95-01	Oakbrook Drive Extension (west of State Street)	5
TR-NS-22-01	Russell Street Paving and Stormwater Improvements	6

Model: New Streets
 Capital Improvements Plan

PROJECT NAME: Burton Road Improvements
 PROJECT ID: TR-NS-10-05
 PROJECT TYPE: New Construction

Prioritization Model Rank: 2
 Prioritization Model Score: 54

Location:
 Burton Rd

IdentifiedNeed:
 Pave gravel road when Burton Commons improvements occur

- Project Description:**
- Road being paved by developer
 - Natural features impacts



Source Of Need:
 MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
6988	Developer Contributions	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Model: New Streets

Capital Improvements Plan

PROJECT NAME: Chalmers Drive Paving
PROJECT ID: TR-NS-18-07
PROJECT TYPE: New Construction

Prioritization Model Rank: 1
Prioritization Model Score: 57

Location:

Chalmers Dr. (Washtenaw to Woodcreek)

Identified Need:

Paving gravel road

Project Description:

- Paving with Complete Streets requirements including sidewalk, curb/gutter, green streets stormwater improvements, trees, etc.
- Consider extending limits to City jurisdictional limit
- Developer contribution likely
- Coordinate with stormwater project UT-ST-18-14



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Beyond	Total
			2022	2023	2024	2025	2026	2027			
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000	
1626	Spec. Assess. Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,000	\$785,000	
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045,000	\$1,045,000	

Model: New Streets

Capital Improvements Plan

PROJECT NAME: Clark Rd. Extension (Huron Pkwy to US-23)
PROJECT ID: TR-NS-10-07
PROJECT TYPE: New Construction

Prioritization Model Rank: 4
Prioritization Model Score: 48

Location:

North of Washtenaw, between Huron Parkway and US-23

Identified Need:

Provide additional, secondary access for properties off Chalmers and for Arborland.

Project Description:

- Natural features and floodplain issues will require WCWRC and EGLE permitting and/or review
- Need /ROW west of Chalmers;
- Coordinate w/Washtenaw Visioning Study
- Requires Complete Streets improvements
- Intersection with Huron Parkway will require detailed analysis
- Part possibly to be built by private developer



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
6988	Developer Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1626	Spec. Assess. Road	\$0	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
Total		\$0	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000

Model: New Streets
Capital Improvements Plan

PROJECT NAME: Hollywood (Maple to Allison) Paving
 PROJECT ID: TR-NS-20-01
 PROJECT TYPE: Replacement

Prioritization Model Rank: 2
 Prioritization Model Score: 54

Location:
 Hollywood (Maple to Allison)

Identified Need:
 Improve street from gravel to paved

- Project Description:**
- Street paving petitioned by residents
 - Complete Streets and Green Streets improvements needed (sidewalks and curb and gutter)
 - Coordinate with companion stormwater project UT-ST-20-02



Source Of Need:
 MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
1626	Spec. Assess. Road	\$0	\$0	\$0	\$215,000	\$429,000	\$0	\$0	\$0	\$644,000
2710	General Fund	\$113,000	\$0	\$0	\$87,000	\$0	\$0	\$0	\$0	\$200,000
Total		\$113,000	\$0	\$0	\$302,000	\$429,000	\$0	\$0	\$0	\$844,000

Model: New Streets
Capital Improvements Plan

PROJECT NAME: Oakbrook Drive Extension (west of State Street)
PROJECT ID: TR-NS-95-01
PROJECT TYPE: New Construction

Prioritization Model Rank: 5
Prioritization Model Score: 46

Location:
 From the easterly end of existing Oakbrook (at the Harbor House Development/Oakbrook Park) to South State Street

Identified Need:
 System continuity, local access to UM South Campus

- Project Description:**
- Wetland impacts
 - U of M coordination as most is on their property
 - Delineate ROW
 - Design intersection at State and consider if utility extensions are needed along the route
 - Stormwater management/detention and other Green Streets improvements will be needed
 - Has Traffic impacts per State Street Corridor Transportation Study



Source Of Need:
 MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Beyond	Total
			2022	2023	2024	2025	2026	2027			
1626	Spec. Assess. Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6988	Developer Contributions	\$0	\$0	\$0	\$200,000	\$1,180,000	\$1,095,000	\$0	\$0	\$2,475,000	
Total		\$0	\$0	\$0	\$200,000	\$1,180,000	\$1,095,000	\$0	\$0	\$2,475,000	

Model: New Streets

Capital Improvements Plan

PROJECT NAME: Russell Street Paving and Stormwater Improvements
PROJECT ID: TR-NS-22-01
PROJECT TYPE: Capital Maintenance

Prioritization Model Rank: 6

Prioritization Model Score: 0

Location:

Russell

Identified Need:

Improve street from gravel to paved

Project Description:

- Pave existing Russell Street and make stormwater improvements
- Being paved in conjunction with Housing Commission project



Source Of Need:

MasterPlan? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2022	2023	2024	2025	2026	2027	Beyond	
2770	Affordable Housing	\$14,000	\$176,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total		\$14,000	\$176,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$500,000