

## COMMUNITY CLIMATE ACTION MILLAGE

Zero Waste / Circular Economy (Strategy 5)	Expanded recycling collection in commercial and multi-family	\$450,000.00	\$250,000.00	To provide programs and services that move the city towards zero waste, including comprehensive compost programs, expanded recycling and material reuse programs, enhanced business services, and construction and demolition waste recovery.
	Expansion of reuse programs and support services	\$50,000.00	\$55,000.00	
	Expanded compost services into commercial and multifamily sectors	\$400,000.00	\$600,000.00	
	Development of construction and demolition program	\$75,000.00	\$75,000.00	
	Enhanced refrigerant recycling and replacement programs	\$25,000.00	\$25,000.00	
Community Clean Energy Initiatives (Strategy 1)	Solar at Ann Arbor Housing Commission locations	\$125,000.00	\$200,000.00	To provide clean, reliable power to residents and businesses through things such as a sustainable energy utility, community solar and geothermal programs, and other initiatives that support neighborhood-wide renewable energy installations and education.
	Sustainable Energy Utility Initiation	\$650,000.00	\$650,000.00	
	Landfill Solar or community-wide renewable energy program/buy (e.g. vPPA)	\$700,000.00	\$690,000.00	
	Community Solar - Peace, CAN	\$250,000.00	\$250,000.00	
	Solar Discount/Rebates Program (for residents and commercial businesses)	\$250,000.00	\$250,000.00	
Low-income Programs (Strategy 3)	Net Zero Affordable Housing - efficiency and electrical improvements	\$100,000.00	\$100,000.00	To provide programs and services specifically designed to help low-income residents, including seniors, save money and improve comfort, including a net zero energy program for all affordable housing sites, support with aging in place, and the expansion of weatherization services.
	Rebates/Incentives for Efficiency Appliances	\$400,000.00	\$400,000.00	
	Aging in Place Material Buy	\$150,000.00	\$150,000.00	
	Grant to County for Weatherization Expansion	\$100,000.00	\$100,000.00	
Neighborhood Resilience (Strategy 6)	Resilience Centers	\$250,000.00	\$250,000.00	To provide neighborhood community and resilience centers, neighborhood emergency preparedness support, tree planting and rain garden installations, local food production, and greater heat and flood mitigation initiatives.
	Emergency Kits	\$5,000.00	\$5,000.00	
	Tree Planting	\$20,000.00	\$20,000.00	
	Rain Garden Installation, Maintenance, and Material buy	\$25,000.00	\$25,000.00	
	Local Food Production (material buy and plantings)	\$50,000.00	\$50,000.00	

	Heat and Flood Mitigation (monitors and volunteer force)	\$150,000.00	\$150,000.00	
Energy Waste Reduction (Strategy 3)	Energy-Related Outreach, Engagement, and Education	\$75,000.00	\$75,000.00	To provide programs and services that support businesses, residents, property owners, and tenants with improving the efficiency of their homes and buildings, while improving comfort and affordability. Includes weatherization assistance, discounts, bulk-buy initiatives, and educational forums/workshops.
	Energy waste reduction / efficiency incentives for residents and businesses	\$425,000.00	\$425,000.00	
Walking and biking infrastructure (Strategy 4)	Install Streetlights at all uncontrolled intersections	\$550,000.00		To expand walking paths and bike lanes throughout the City, including protected bike lanes, neighborhood paths, and support for multi-modal transportation infrastructure.
	Upgrade crosswalks per crosswalk design guidelines	\$250,000.00	\$500,000.00	
	Create protected bike lanes (20 miles) and supportive citywide bike infrastructure and improvements	\$200,000.00	\$500,000.00	
Beneficial Electrification (Strategy 2)	Municipal Fleet electrification	\$50,000.00	\$50,000.00	To create new programs and public infrastructure to support public energy waste reduction offerings and support the transition to clean electric appliances. Includes support for public electric vehicle charging infrastructure, especially at multi-family locations, and discounts, bulk buy programs, and hands on educational workshops.
	Electrification Incentives for residents and businesses	\$600,000.00	\$600,000.00	
	Public EV Charging Infrastructure	\$250,000.00	\$250,000.00	
Implementation Capacity	Professional Services (legal and technical support)	\$40,000.00	\$40,000.00	
	Energy Improvements at City Facilities- Contracted Services	\$40,000.00	\$30,000.00	
	Permanent Time Worked (staff)	\$250,000.00	\$250,000.00	

**\$6,955,000.00      \$7,015,000.00**