

**Ann Arbor Water and Wastewater
Cost of Service Study and Rate Analysis
Advisory Committee Meeting
Wednesday, August 23, 2017 – 4:00 p.m. to 6:00 p.m.**



**Ann Arbor Water Treatment Plant
919 Sunset Rd
Ann Arbor, MI 48103**

- or -

Web Meeting Available Upon Request

Agenda:

1. Welcome – Lynne Chaimowitz, City of Ann Arbor
2. Introductions, Agenda Review and Desired Outcomes – Teresa Newman, Project Innovations
3. Introduction to the Financial Models for Water and Sewer – Andy Burnham, Stantec <ul style="list-style-type: none">• Assumptions and Results Work Books Review
4. Overview of Customer Data <ul style="list-style-type: none">• Billing Data• GIS Data
5. Revenue Requirements & Financial Needs by Customer Class
6. Small Group Discussions: <ul style="list-style-type: none">• Feedback on Data and Financial Models• Questions about Revenue Requirements/ Financial Needs
7. Initial Cost of Service Path Forward
8. Next Meeting and Action Item Review – Teresa Newman <ul style="list-style-type: none">• Tuesday, September 19, 2017
9. Public Comment