



MICHIGAN STATE BLOCK GRANT PROGRAM

TEN-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP) FY-2023 to FY-2029

Airport Name:	ANN ARBOR MUNICIPAL AIRPORT	Date Prepared:	9/19/2022
Associated City:	ANN ARBOR, MI	Prepared By:	C&S ENGINEERS, INC.
Sponsor:	CITY OF ANN ARBOR	Sponsor email address & phone:	mjkulhanek@a2gov.org (734) 794-6000
Airport Identifier:	ARB		

Entitlement Funding (ACIP): \$150,000/year

BIL Funding: \$295,000/year

PROJECT USING ACIP FUNDS

PROJECT USING BIL FUNDS

Development Year	Project Description	Total Project Cost	Federal Entitlements - ACIP	Federal Share - BIL	State Apportionment	Federal Discretionary	State (ACIP Funding - 5%) (BIL Funding - 0%)	Local (ACIP Funding - 5%) (BIL Funding - 10%)
2023	Extend Runway and Taxiway A - Design	\$385,000	\$346,500	\$0	\$0	\$0	\$19,250	\$19,250
2023	Extend Runway and Taxiway A Lighting and Signage - Design	\$139,000	\$125,100	\$0	\$0	\$0	\$6,950	\$6,950
2023	Extend Runway and Taxiway A - Runway 24 PAPI - Design	\$45,000	\$40,500	\$0	\$0	\$0	\$2,250	\$2,250
2024	Extend Runway and Taxiway A - Construction	\$4,308,000	\$237,900	\$0	\$3,639,300	\$0	\$215,400	\$215,400
2024	Extend Runway and Taxiway A Lighting and Signage - Construction	\$1,729,000	\$0	\$0	\$1,556,100	\$0	\$86,450	\$86,450
2024	Extend Runway and Taxiway A - Runway 24 PAPI - Construction	\$352,000	\$0	\$0	\$316,800	\$0	\$17,600	\$17,600
2025	Reconstruct Taxiway A - Design	\$407,000	\$150,000	\$0	\$216,300	\$0	\$20,350	\$20,350
2025	Reconstruct Taxiway A Lighting and Signage - Design	\$107,000	\$0	\$0	\$96,300	\$0	\$5,350	\$5,350
2026	Reconstruct Taxiway A - Construction	\$5,064,000	\$0	\$1,475,000	\$0	\$2,774,340	\$308,260	\$506,400
2026	Reconstruct Taxiway A Lighting and Signage - Construction	\$1,328,000	\$150,000	\$0	\$0	\$1,045,200	\$66,400	\$66,400
2027	Rehabilitate Taxiway B, C (Crack Repair and Sealcoat) - Design	\$25,000	\$22,500	\$0	\$0	\$0	\$1,250	\$1,250
2027	Rehabilitate Taxiway B, C (Crack Repair and Sealcoat) - Construction	\$320,000	\$127,500	\$0	\$160,500	\$0	\$16,000	\$16,000
2028	Rehab Access Road - Design	\$167,000	\$150,000	\$0	\$300	\$0	\$8,350	\$8,350
2029	Rehab Access Road - Construction	\$2,073,000	\$150,000	\$0	\$1,715,700	\$0	\$103,650	\$103,650
2029	Reconstruct Runway - Design	\$619,000	\$0	\$0	\$557,100	\$0	\$30,950	\$30,950
2030	Rehabilitate Apron (Crack Repair and Sealcoat) - Design	\$25,000	\$22,500	\$0	\$0	\$0	\$1,250	\$1,250
2030	Rehabilitate Apron (Crack Repair and Sealcoat) - Construction	\$268,000	\$127,500	\$0	\$113,700	\$0	\$13,400	\$13,400
2030	Reconstruct Runway - Construction	\$7,706,000	\$0	\$0	\$6,935,400	\$0	\$385,300	\$385,300