

Hollywood Drive Paving Allison to N. Maple

OCTOBER 2, 2019

6:00PM

PEACE NEIGHBORHOOD CENTER

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Agenda

- Introductions
- Civil Discourse Ground Rules
- Meeting Purpose
- Project Background and City Policies
- Preliminary Improvements and Costs
- Special Assessments
- Question and Answer



Introductions

City Staff

Parcels within District

Neighboring Parcels



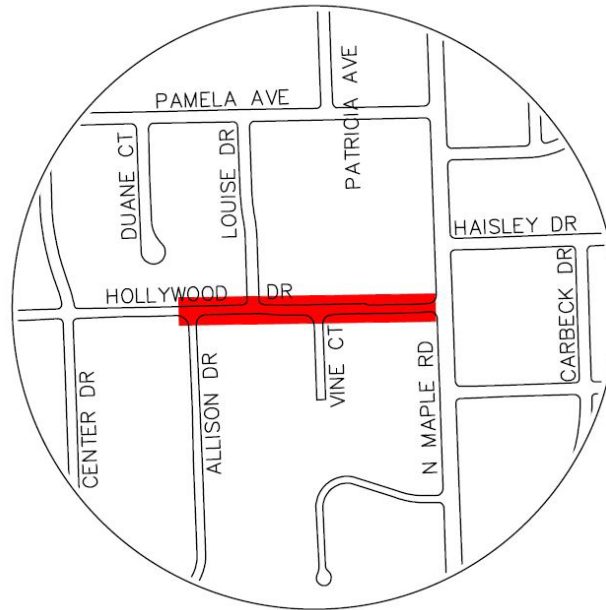
Civil Discourse Ground Rules

Civil discourse is critical to meaningful public engagement and working together to advance our City. We require that meeting participants follow our Civil Discourse Ground Rules:

1. Respect others: Remember the Importance of rights and the dignity of each individual
2. Critique ideas, not individuals
3. Commit to learning and suspend judgement
4. Listen respectfully, without interrupting
5. Refrain from yelling
6. Avoid speculation
7. Keep it clean

Meeting Purpose

- Inform Property Owners and Residents of the Proposed Project
- Information for Property Owners on Special Assessment Process
- Gather Initial Feedback
- Answer Questions



Project Background

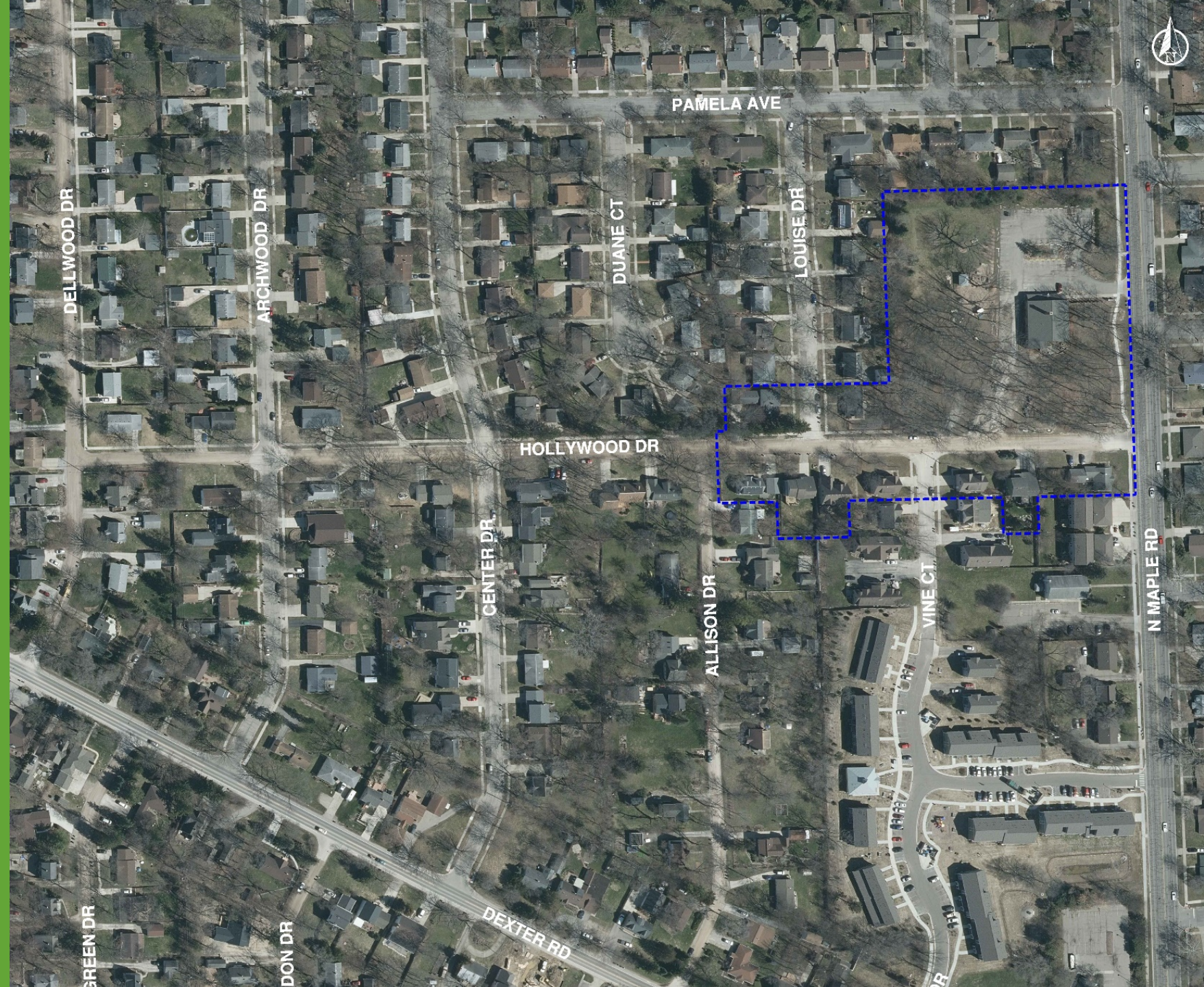
- Petitioned Received 2017
 - Initial Interest Hollywood & Dellwood
 - $\geq 50\%$ support on Hollywood, Allison to N. Maple
- Paving Funding Policy
 - Assessment and City Funds
 - Included in 2020 – 2025 Capital Improvement Plan
- Public Engagement
 - Project Notification Meeting



Current Project Limits Outlined in Blue

Parcels in Assessment District:

Property Address	Property Street
2535	HOLLYWOOD DR
2585	HOLLYWOOD DR
2605	HOLLYWOOD DR
2625	HOLLYWOOD DR
615	LOUISE DR
612	LOUISE DR
690	VINE CT
695	VINE CT
871	N. MAPLE RD
995	N. MAPLE RD



City Policies

- Green Streets
 - Stormwater management
 - Infiltration
 - Not part of special assessment
- Complete Streets
 - Streets for All Users
 - Car, Pedestrian, Bikes
- Special Assessments
 - City code
 - Requires Council Approval



Proposed Improvements

- Sidewalks, Curb and Gutter, Road Base & Paving, Stormwater & Infiltration
- Preliminary Layout of Road and Sidewalk
 - Minimal Design Completed – Enough for Preliminary Cost Estimate
 - Road Centered in Right-of-Way
 - Sidewalk Straight

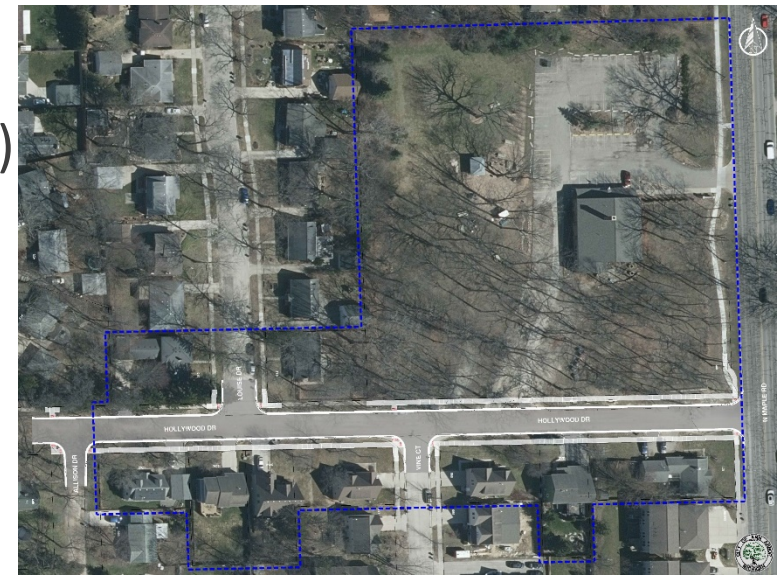


Basis for Special Assessments

- Proposed Improvements - sidewalks, curb and gutter, road base & paving, stormwater & infiltration
- Per City Ordinance, curb, paving, sidewalks are improvements subject to Special Assessment upon first-time construction
- Current Preliminary Estimate based on historical bid prices, per linear foot
- Final Assessment based on actual bid prices
- Costs include design, construction, and inspection costs
- Different for different parcels

Preliminary Project Costs

- Conceptual Costs
 - Total Project Cost: \$930,000
 - City Funded: \$690,000 (Requires Council Appropriation)
 - Assessable Project Cost: \$240,000 (curb, sidewalks, paving)
 - Sidewalks, Curb, Paving
- Parcel Specific Assessments
 - Existing Sidewalk & Curb Varies per Parcel
 - Assessment Classification:
 - Front Lot – 100%
 - Side Lots – 50%



Parcel Specific Costs

- Handouts Available for Parcels in District
 - Range \$9,000 to \$64,000 per Parcel
- Special Assessment Payback Requirements
 - Table For Payback Time (Years)
 - Installments Included with Summer Taxes

TOTAL AMOUNT OF SPECIAL ASSESSMENT	NUMBER OF YEARS FOR INSTALLMENTS
Greater than \$7,200.00 up to \$8,400.00	7-YEARS
Greater than \$8,400.00 up to \$9,600.00	8-YEARS
Greater than \$9,600.00 up to \$10,800.00	9-YEARS
Greater than \$10,800.00 up to \$12,000.00	10-YEARS
Greater than \$12,000.00 up to \$13,200.00	11-YEARS
Greater than \$13,200.00 up to \$14,400.00	12-YEARS
Greater than \$14,400.00 up to \$15,600.00	13-YEARS
Greater than \$15,600.00 up to \$16,800.00	14-YEARS
Greater than \$16,800.00	15-YEARS

Special Assessment Process

Step 1: Council authorized proceeding with design as a special assessment project (June 2019)

Step 2: Administrative Hearing - present preliminary special assessment costs to residents

Step 3: Council presented with special assessment district for approval

Step 4: Council sets Public Hearing date

Step 5: Clerk mails notice of Public Hearing

Step 6: Public Hearing and Council Vote to Approve Special Assessment Roll

Next Steps

- Special Assessment Administrative Hearing
- Project Website
 - www.a2gov.org/Hollywood
- Project Updates
 - Email Distribution List



Questions and Feedback

- Questions
- Feedback
 - Paper Survey
- Thank You!

