

## **Project Added to the CIP This Year (by Category)**

# Projects Added This Year to the CIP

**Project Category: Municipal Facilities - Parks and Recreation**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Ann Arbor Senior Center - Study and Updates	MF-PR-08-12	Important	Planning	\$300,000.00
Bryant and Northside Community Centers	MF-PR-08-13	Important	Planning	\$250,000.00
Buhr Park Pool	MF-PR-08-02	Urgent	Planning	\$120,000.00
Fuller Park Improvements	MF-PR-08-08	Important	Planning	\$220,000.00
Huron Hills and Leslie Park Golf Courses	MF-PR-08-14	Important	Planning	\$250,000.00
Natural Areas and River Parks	MF-PR-08-17	Important	Planning	\$150,000.00
Neighborhood Parks Development	MF-PR-08-04	Important	Planning	\$2,000,000.00
Parks and Recreation Open Space Plan 2012-2017	MF-PR-08-18	Important	Planning	\$150,000.00
Pathways, Trails, and Greenways	MF-PR-08-05	Important	Planning	\$1,650,000.00
Recreation Facility Improvements	MF-PR-08-19	Important	Planning	\$436,000.00
Repair and Restoration of Park Bridges/Boardwalks	MF-PR-08-06	Urgent	Planning	\$350,000.00
Roof Replacements/Repairs at Various Rec. Facilities	MF-PR-08-16	Urgent	Planning	\$250,000.00
Sculpture Plaza	MF-PR-08-20	Desirable	Planning	\$160,500.00
Soccer Complex Development	MF-PR-08-10	Important	Planning	\$1,050,000.00
Sport Court Renovations	MF-PR-08-07	Important	Planning	\$330,000.00
Tree Plantings in Park Locations	MF-PR-08-09	Desirable	Planning	\$366,400.00
Veterans Memorial Ice Arena Upgrades	MF-PR-08-15	Urgent	Planning	\$537,000.00
Veterans Memorial Park and Pool Deck Improvements	MF-PR-08-11	Important	Planning	\$400,000.00
West Park Planning & Improvements	MF-PR-08-01	Urgent	Planning	\$510,000.00
<b>Category Total</b>				<b>\$9,479,900.00</b>

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# Projects Added This Year to the CIP

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**Project Category:**     **Transportation - Airport**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Box Hangers	TR-AP-08-01	Important	Planning	\$652,000.00
New Corporate Hanger	TR-AP-08-02	Important	Planning	\$1,000,000.00
Relocate Airport Drive	TR-AP-08-03	Desirable	Planning	\$467,700.00
			<b>Category Total</b>	<b>\$2,119,700.00</b>

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# Projects Added This Year to the CIP

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**Project Category:**     **Transportation - Alternative Transportation**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Bandemer Park Pedestrian Tunnel	TR-AT-08-05	Desirable	Planning	\$1,875,000.00
Geddes Ave. Non-Motorized Path (Gallup Park to Huron Pkwy)	TR-AT-08-06	Important	Planning	\$850,000.00
Northeast Area Non-Motorized Trail	TR-AT-08-02	Important	Planning	\$350,000.00
Platt Road Sidewalk (Huron Parkway to Washtenaw)	TR-AT-08-01	Desirable	Planning	\$75,000.00
Plymouth Road Rail Station	TR-AT-08-03	Important	Planning	\$250,000.00
Sidewalk Gaps	TR-AT-08-04	Desirable	Planning	\$520,000.00
			<b>Category Total</b>	<hr/> \$3,920,000.00

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# Projects Added This Year to the CIP

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**Project Category:**    **Transportation - Bridges**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Annual Bridge Maintenance Program	TR-BR-08-01	Important	Planning	\$140,000.00
<b>Category Total</b>				<b>\$140,000.00</b>

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# Projects Added This Year to the CIP

**Project Category:**     **Transportation - Other**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
First and Ashley Streets Signal Interconnect	TR-OT-08-04	Important	Planning	\$210,000.00
Geddes/Huron Parkway Intersection (south of Huron River)	TR-OT-08-06	Important	Planning	\$218,000.00
LED Streetlight Conversion	TR-OT-08-09	Important	Planning	\$1,720,000.00
Model for Mobility Transit Connector Feasibility Study	TR-OT-08-01	Important	Planning	\$200,000.00
Platt/Lorraine Signal	TR-OT-08-05	Important	Planning	\$160,000.00
Safety Projects	TR-OT-08-02	Important	Planning	\$200,000.00
South State Street Signal Interconnect	TR-OT-08-03	Important	Planning	\$480,000.00
State Street/Hilton Boulevard Intersection	TR-OT-08-07	Important	Planning	\$155,000.00
Washtenaw and Platt/Glenwood Intersection Improvements	TR-OT-08-08	Desirable	Planning	\$150,000.00
			<b>Category Total</b>	<b>\$3,493,000.00</b>

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# Projects Added This Year to the CIP

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**Project Category:**     **Transportation - Parking Facilities**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Broadway Village at Lowertown Parking Structure	TR-PF-08-01	Important	Planning	\$19,200,000.00
First & Washington Parking Structure	TR-PF-08-03	Important	Planning	\$6,660,000.00
Fourth & William Parking Structure Addition	TR-PF-08-02	Important	In-Progress	\$5,000,000.00
			<b>Category Total</b>	<b>\$30,860,000.00</b>

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# Projects Added This Year to the CIP

**Project Category:**     **Transportation - Street Construction**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
DDA Alley Repairs	TR-SC-08-10	Important	In-Progress	\$5,000,000.00
Division Street and Fifth Avenue Improvements	TR-SC-08-09	Important	Planning	\$8,000,000.00
Fifth Avenue Reconstruction	TR-SC-08-11	Important	Planning	\$7,370,000.00
Fuller/East Medical Center/Maiden Lane Intersection Improvement	TR-SC-08-01	Important	In-Progress	\$2,000,000.00
Geddes/Earhart Intersection Improvements	TR-SC-08-07	Important	Planning	\$130,000.00
Huron Parkway/Nixon Road Intersection Improvement	TR-SC-08-04	Important	Planning	\$1,138,000.00
Huron River Drive Improvements	TR-SC-08-03	Urgent	In-Progress	\$2,850,000.00
Huron Street Improvements	TR-SC-08-08	Important	Planning	\$2,000,000.00
Maple/Miller Intersection Improvements	TR-SC-08-06	Important	Planning	\$200,000.00
Platt Road Improvements	TR-SC-08-02	Important	In-Progress	\$1,565,000.00
West Stadium Reconstruction (Pauline to South Main)	TR-SC-08-05	Important	Planning	\$6,600,000.00
			<b>Category Total</b>	<b>\$36,853,000.00</b>

# Projects Added This Year to the CIP

**Project Category: Utilities - Sanitary Sewer**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Aerial Sewer Linings (Mallett's Creek X-ing; Arboretum)	UT-SN-08-09	Important	Planning	\$250,000.00
Dover Place/Riverview Sanitary Sewer	UT-SN-08-02	Important	Planning	\$330,000.00
Felch Street Private Sewer Removal	UT-SN-08-07	Important	Planning	\$75,000.00
Footing Drain Disconnection Project-2006 (Priority 2A)	UT-SN-08-15	Urgent	In-Progress	\$9,400,000.00
Geddes Sanitary Sewer (2651 to 3053)	UT-SN-08-05	Important	Planning	\$1,000,000.00
High Level Relief Sewer	UT-SN-08-12	Important	Planning	\$950,000.00
North Main Submain Relief Sanitary Sewer - AARR to M-14	UT-SN-08-16	Important	Planning	\$2,750,000.00
North Main Submain Relief Sanitary Sewer - Bird Road past Warrington	UT-SN-08-19	Important	Planning	\$1,300,000.00
North Main Submain Relief Sanitary Sewer - M-14 to Bird Rd.	UT-SN-08-17	Important	Planning	\$2,450,000.00
Park View Place Sanitary	UT-SN-08-03	Important	Planning	\$150,000.00
Parkwood/Fernwood Crosslots Sanitary Lining/Repair	UT-SN-08-10	Urgent	Planning	\$230,000.00
Ridgemor-Liberty Sanitary Sewer	UT-SN-08-08	Important	Planning	\$150,000.00
Swift Street Sanitary Sewer	UT-SN-08-04	Important	Planning	\$110,000.00
Wagner Road Sanitary Sewer - North	UT-SN-08-14	Desirable	In-Progress	\$198,000.00
Wagner Road Sanitary Sewer - South	UT-SN-08-01	Important	Planning	\$475,000.00
Wayne Street Sanitary Sewer	UT-SN-08-06	Important	Planning	\$225,000.00
West Stadium Sanitary Sewer Repairs - Pauline to South Main	UT-SN-08-18	Important	Planning	\$75,000.00
WWTP Lift Station Generators - Phase 1	UT-SN-08-11	Important	In-Progress	\$130,130.00
Yost Sanitary Sewer	UT-SN-08-13	Urgent	In-Progress	\$250,000.00
<b>Category Total</b>				<b>\$20,498,130.00</b>

# Projects Added This Year to the CIP

**Project Category: Utilities - Storm Sewer**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Demonstration Rain Gardens	UT-ST-08-06	Desirable	Planning	\$50,000.00
Ferry Street/Westover Avenue/Jackson Road Drainage	UT-ST-08-03	Important	Planning	\$475,000.00
Foxcroft (Hunting Valley No. 2) Storm Outlet/Pond Re-establishment	UT-ST-08-08	Important	Planning	\$135,000.00
Harvard Drain in Nichols Arboretum	UT-ST-08-10	Important	Planning	\$150,000.00
Huron Parkway Median Bio-swales	UT-ST-08-04	Important	Planning	\$645,000.00
Mallett's Creek In-System Storage Structures for Large Storm Drains	UT-ST-08-07	Important	Planning	\$1,273,000.00
Marlborough Storm Sewer Replacement	UT-ST-08-11	Urgent	Planning	\$150,000.00
Millers Creek Bank Stabilization - Hubbard to Glazier Way	UT-ST-08-01	Urgent	In-Progress	\$250,000.00
Millers Creek Drainage District Creation	UT-ST-08-05	Important	Planning	\$1,000,000.00
North Main Street/Railroad Storm Sewer Outlet Relocation	UT-ST-08-12	Important	Planning	\$165,000.00
Oakwood/Edgewood Stormwater Repair/Replacement	UT-ST-08-09	Important	Planning	\$200,000.00
South State Street Storm Sewer Outlet (north of I-94)	UT-ST-08-15	Important	Planning	\$200,000.00
State Street & Newport Road Culvert Crossings	UT-ST-08-02	Urgent	In-Progress	\$250,000.00
Wayne Street Drainage Improvements	UT-ST-08-14	Important	Planning	\$115,000.00
West Stadium Storm Sewer Replacement - Pauline to South Main	UT-ST-08-16	Important	Planning	\$1,200,000.00
<b>Category Total</b>				<b>\$6,258,000.00</b>

# Projects Added This Year to the CIP

**Project Category: Utilities - Water System**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
AARR Water Main Crossing Replacements (S. Ashley; S. Main)	UT-WS-08-01	Urgent	Planning	\$180,000.00
Arbor Oaks Subdivision Water Mains Replacement	UT-WS-08-37	Important	Planning	\$1,500,000.00
Argo Dam Toe Drain Repair	UT-WS-08-40	Urgent	Planning	\$250,000.00
Argonne/Westbury Court Water Main	UT-WS-08-19	Desirable	Planning	\$50,000.00
Barton Electrical Upgrades	UT-WS-08-10	Urgent	Planning	\$450,000.00
Barton Pond Early Warning System	UT-WS-08-07	Desirable	Planning	\$300,000.00
Catherine Street 16" Water Main	UT-WS-08-39	Important	Planning	\$500,000.00
Claire Circle Water Main Replacement	UT-WS-08-18	Important	Planning	\$200,000.00
Collingwood Water Quality Improvements	UT-WS-08-22	Important	Planning	\$100,000.00
DDA Water Mains Upsizing	UT-WS-08-33	Important	Planning	\$13,500,000.00
Detroit Street Water Main Replacement	UT-WS-08-34	Important	Planning	\$250,000.00
Devonshire/Belmont/Londonderry Water Quality Improvements	UT-WS-08-20	Important	Planning	\$550,000.00
Downtown Valve Insertion/Replacement - Phase II	UT-WS-08-30	Important	Planning	\$400,000.00
Elmcrest Drive Water Main	UT-WS-08-29	Important	Planning	\$55,000.00
Exmoor Looping Water Main & Londonderry Water Main Replacement	UT-WS-08-26	Important	Planning	\$200,000.00
HVAC Improvements at the Water Treatment Plant	UT-WS-08-09	Urgent	In-Progress	\$450,000.00
Jones Drive Water Quality Improvements	UT-WS-08-23	Important	Planning	\$200,000.00
Kenilworth/Arlington Water Quality Improvements	UT-WS-08-21	Important	Planning	\$330,000.00
New Well at Steere Farm	UT-WS-08-12	Urgent	Planning	\$1,900,000.00
Nob Hill Water Main Replacements	UT-WS-08-31	Important	Planning	\$240,000.00
North State Street Water Main Replacement	UT-WS-08-35	Important	Planning	\$125,000.00
Ozone Residual Monitor Replacement	UT-WS-08-08	Important	Planning	\$150,000.00

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Park View Place Water Main	UT-WS-08-32	Important	Planning	\$120,000.00
Repair Roof of South Industrial Tank	UT-WS-08-14	Important	Planning	\$500,000.00
Repair Valves Behind Ozone Building	UT-WS-08-15	Important	Planning	\$250,000.00
Replace Filter Effluent Turbidimeters	UT-WS-08-11	Urgent	Planning	\$200,000.00
Replace Filter Press Plates	UT-WS-08-05	Important	Planning	\$350,000.00
Replace Section of Well Transmission Pipe From Steere Farm	UT-WS-08-13	Important	Planning	\$6,400,000.00
Replace Steere Farm Well Pump Engines	UT-WS-08-06	Urgent	Planning	\$1,400,000.00
Sludge Storage Repairs	UT-WS-08-16	Important	Planning	\$250,000.00
South Fifth Avenue Water Main	UT-WS-08-25	Important	Planning	\$220,000.00
Structural Repairs Project - Phase 2	UT-WS-08-04	Important	Planning	\$1,750,000.00
Superior Dam - Coat Sluice Gate	UT-WS-08-38	Urgent	Planning	\$250,000.00
Traver Road PRV	UT-WS-08-27	Important	Planning	\$100,000.00
Water Distribution System Evaluation - Master Plan Update	UT-WS-08-24	Important	Planning	\$500,000.00
Water Treatment Plant Concrete and Masonry Repairs - Phase 1	UT-WS-08-36	Urgent	In-Progress	\$1,475,000.00
Water Treatment Plant Residuals Disposal Study	UT-WS-08-02	Important	Planning	\$250,000.00
Water Treatment Plant Stormwater Handling Improvements	UT-WS-08-03	Urgent	Planning	\$900,000.00
Wayne Street Water Main	UT-WS-08-28	Important	Planning	\$175,000.00
West Stadium Water Main Replacement - Pauline to South Main	UT-WS-08-17	Important	Planning	\$675,000.00
			<b>Category Total</b>	<b>\$37,645,000.00</b>

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# Projects Added This Year to the CIP

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**Project Category:**     **Municipal Facilities - Solid Waste**

<b>Project Name</b>	<b>Project ID</b>	<b>Priority</b>	<b>Project Status</b>	<b>Total Project Cost</b>
Solid Waste Management Plan Update 2008-2013	MF-SW-08-01	Important	Planning	\$100,000.00
<b>Category Total</b>				<b>\$100,000.00</b>

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