

**City of Ann Arbor, Michigan
FY2008-2013 Capital Improvements Plan**

Transportation - Airport

Airport

Improvement of airfields, terminal buildings, access roadways and parking lots

CAPITAL PROGRAM SUMMARY

The Public Services Area's Fleet and Facilities Unit is responsible for the operation and maintenance of the Ann Arbor Municipal Airport. The airport capital improvements program includes all projects related to the airfield facilities, terminal, other buildings, access roadways and parking lots.

NEEDS ASSESSMENT AND EVALUATION

In order to participate in the State of Michigan, Bureau of Aeronautics (BOA) and Federal Aviation Administration (FAA) annual grant program, the airport has selected these projects to be included within its five-year capital plan requests. The Michigan Bureau of Aeronautics has given tentative approval of these projects and will apply a funding priority rating to each one in accordance with their selection criteria.

PROJECT SELECTION CRITERIA

- FAA requirements and priority
- Roadway and parking congestion
- Environmental Impact
- Airport operations and capacity
- Air traffic system demands

TABLE OF CONTENTS FOR PROJECT SHEETS

<u>Project Name</u>	<u>Project ID</u>	<u>Page Number</u>
Airport Access Road Reconstruction (Airport Blvd)	TR-AP-03-01	190
Airport Storm Water Detention Pond and System	TR-AP-03-03	191
Airport/Aircraft Parking Apron Expansion (east of terminal)	TR-AP-99-04	192
Box Hangers	TR-AP-08-01	193
New Corporate Hanger	TR-AP-08-02	194
New Terminal & GA Aircraft Parking Apron Lighting	TR-AP-03-07	195
Relocate Airport Drive	TR-AP-08-03	196
Snow Removal Equipment (SRE) Building Expansion	TR-AP-98-06	197
Terminal Area Security Fencing	TR-AP-03-09	198
Terminal Auto Parking Lot Expansion	TR-AP-03-10	199
Terminal Expansion	TR-AP-99-11	200

PROJECT NAME: Airport Access Road Reconstruction (Airport Blvd)

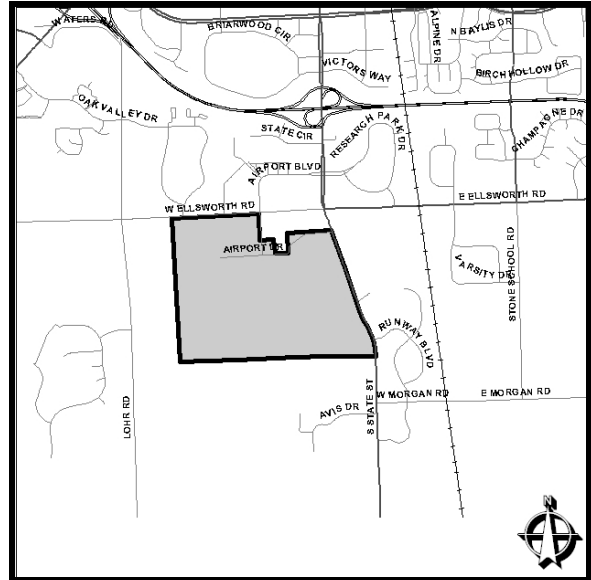
PROJECT ID: TR-AP-03-01
PROJECT TYPE: Replacement
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$214,600
YEARS IN CIP: 5

DESCRIPTION:

Rehabilitation of existing Airport Blvd.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 2 Protects health, safety, lives of citizens
- 0 Meets new, or maintains existing, regulatory compliance
- 3 Provides a net savings in operations and/or maintenance cos
- 1 Enhances social, cultural, recreational or aesthetic opportunitie
- 4 Improves customer service, convenience for citizens
- 4 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 3 Reduces energy consumption, impacts on the environment

17 TOTAL SCORE

BENEFICIAL IMPACTS:

Will reduce current maintenance costs and provide storm drain system and curbing.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan

POLICY/OTHER REFERENCE:

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	1/1/2007	6/1/2007
Construction:	7/1/2008	9/1/2008

SCHEDULE JUSTIFICATION:

Availability of federal and state funds

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
2260	STATE OF MICHIGAN - GRANT	\$0	\$26	\$183	\$0	\$0	\$0	\$0	\$0	\$209
		\$0	\$32	\$183	\$0	\$0	\$0	\$0	\$0	\$215

PROJECT NAME: Airport Storm Water Detention Pond and System

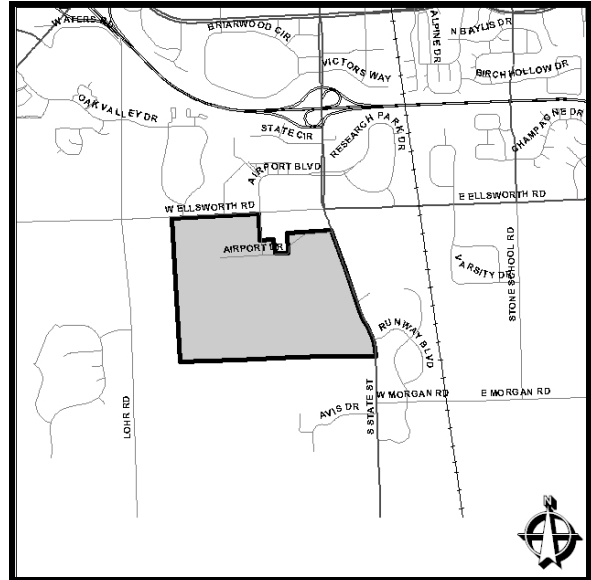
PROJECT ID: TR-AP-03-03
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$372,800
YEARS IN CIP: 5

DESCRIPTION:

Development of a total storm water drainage and detention system for the airport's existing and future facilities.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 3 Protects health, safety, lives of citizens
- 4 Meets new, or maintains existing, regulatory compliance
- 2 Provides a net savings in operations and/or maintenance cos
- 4 Enhances social, cultural, recreational or aesthetic opportunitie
- 2 Improves customer service, convenience for citizens
- 1 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 4 Reduces energy consumption, impacts on the environment

18 TOTAL SCORE

BENEFICIAL IMPACTS:

Provide a total storm water drainage and detention system for all facilities rather that for each new development.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan

POLICY/OTHER REFERENCE:

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	9/1/2008	6/1/2009
Construction:	7/1/2009	12/1/2009

SCHEDULE JUSTIFICATION:

Availability of Federal and State funding.

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
2260	STATE OF MICHIGAN - GRANT	\$0	\$0	\$46	\$318	\$0	\$0	\$0	\$0	\$363
		\$0	\$0	\$55	\$318	\$0	\$0	\$0	\$0	\$373

PROJECT NAME: Airport/Aircraft Parking Apron Expansion (east of terminal)

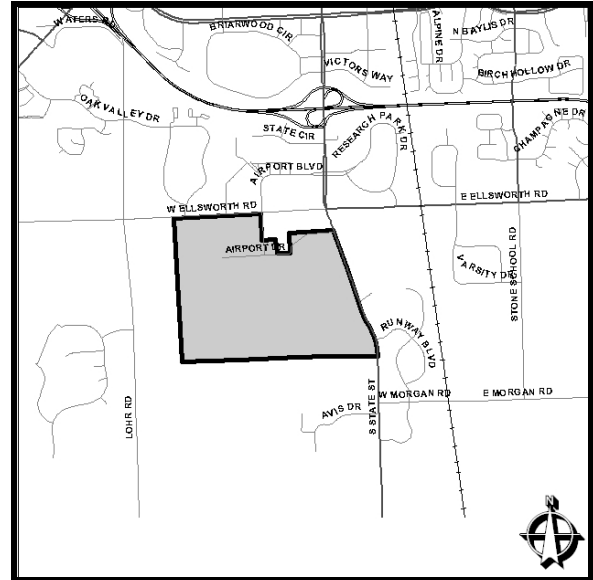
PROJECT ID: TR-AP-99-04
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$383,700
YEARS IN CIP: 9

DESCRIPTION:

Expansion of general aviation airport tie-down apron.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 2 Protects health, safety, lives of citizens
- 1 Meets new, or maintains existing, regulatory compliance
- 1 Provides a net savings in operations and/or maintenance cos
- 2 Enhances social, cultural, recreational or aesthetic opportunitie
- 3 Improves customer service, convenience for citizens
- 1 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 2 Reduces energy consumption, impacts on the environment

8 TOTAL SCORE

BENEFICIAL IMPACTS:

Provides paved parking areas for non-based (transient) aircrafts. Some aircrafts currently park on the grass.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan

POLICY/OTHER REFERENCE:

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	10/1/2009	6/1/2010
Construction:	7/1/2010	9/1/2010

SCHEDULE JUSTIFICATION:

This project remains uncompleted due to a lack of committed/availability of FAA (federal), state and A.I.P grant funding for the project.

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
2260	STATE OF MICHIGAN - GRANT	\$0	\$0	\$0	\$47	\$327	\$0	\$0	\$0	\$374
		\$0	\$0	\$0	\$57	\$327	\$0	\$0	\$0	\$384

PROJECT NAME: Box Hangers

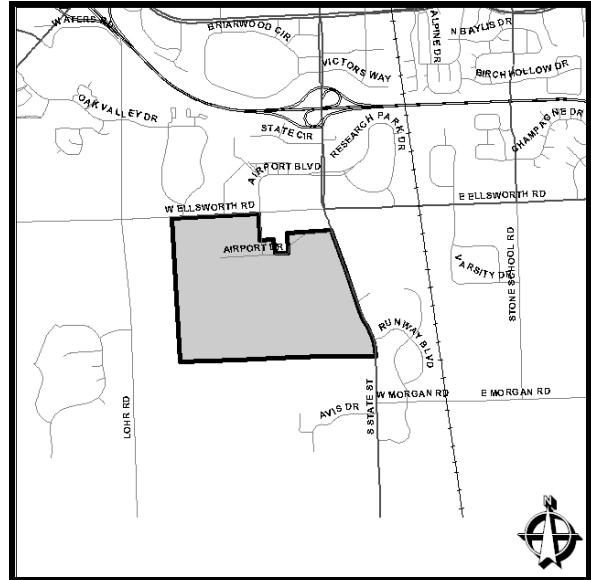
PROJECT ID: TR-AP-08-01
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$652,000
YEARS IN CIP: 0

DESCRIPTION:

Construction of 5 new box hangers

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 0 Protects health, safety, lives of citizens
- 0 Meets new, or maintains existing, regulatory compliance
- 0 Provides a net savings in operations and/or maintenance cos
- 0 Enhances social, cultural, recreational or aesthetic opportunitie
- 4 Improves customer service, convenience for citizens
- 1 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 0 Reduces energy consumption, impacts on the environment

3 TOTAL SCORE

BENEFICIAL IMPACTS:

Provide additional revenue and expand airport capacity

MASTER PLAN REFERENCE:

**STUDY REFERENCE:
 POLICY/OTHER REFERENCE:**

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	1/5/2007	6/1/2007
Construction:	7/1/2007	11/1/2007

SCHEDULE JUSTIFICATION:

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6907	BOND/NOTE PROCEEDS	\$35	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$652
		\$35	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$652

PROJECT NAME: New Corporate Hanger

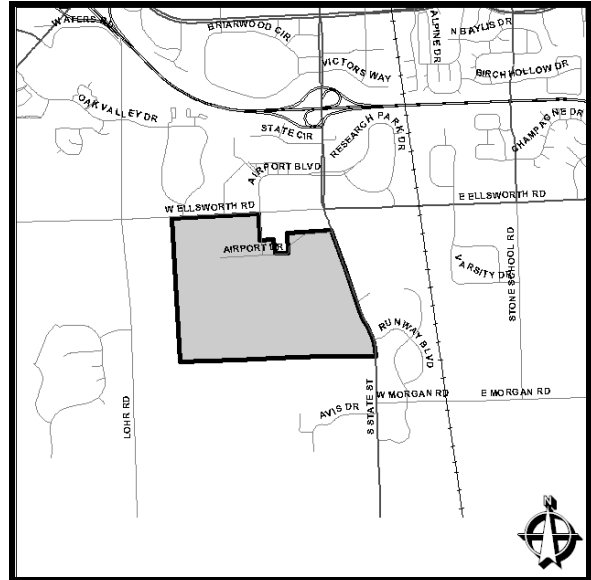
PROJECT ID: TR-AP-08-02
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$1,000,000
YEARS IN CIP: 0

DESCRIPTION:

New corporate hanger near terminal

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 0 Protects health, safety, lives of citizens
- 0 Meets new, or maintains existing, regulatory compliance
- 0 Provides a net savings in operations and/or maintenance cos
- 0 Enhances social, cultural, recreational or aesthetic opportunitie
- 4 Improves customer service, convenience for citizens
- 1 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 0 Reduces energy consumption, impacts on the environment

3 TOTAL SCORE

BENEFICIAL IMPACTS:

Provide additional revenue and expand airport capacity

MASTER PLAN REFERENCE:

STUDY REFERENCE:

POLICY/OTHER REFERENCE: Tenant Initiated

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	1/6/2007	6/1/2007
Construction:	7/1/2007	11/1/2007

SCHEDULE JUSTIFICATION:

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY13	Total
			FY08	FY09	FY10	FY11	FY12	FY13			
6907	BOND/NOTE PROCEEDS	\$70	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
		\$70	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

PROJECT NAME: New Terminal & GA Aircraft Parking Apron Lighting

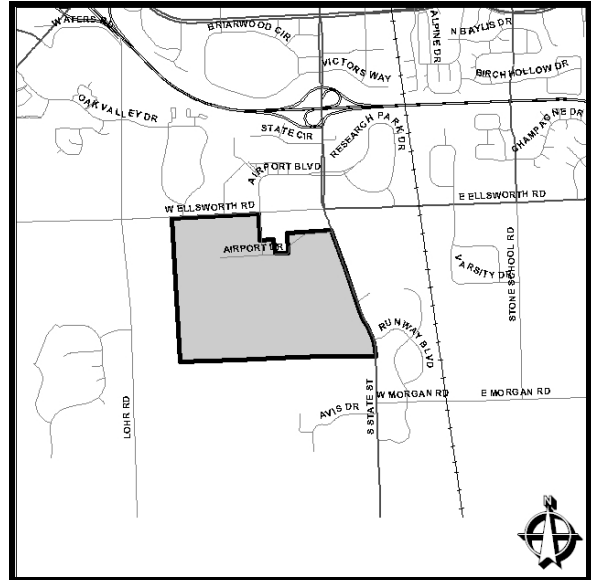
PROJECT ID: TR-AP-03-07
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$101,600
YEARS IN CIP: 5

DESCRIPTION:

Replace existing terminal apron lighting and install lighting for the new general aviation aircraft parking apron.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 4 Protects health, safety, lives of citizens
- 2 Meets new, or maintains existing, regulatory compliance
- 2 Provides a net savings in operations and/or maintenance cos
- 1 Enhances social, cultural, recreational or aesthetic opportunitie
- 4 Improves customer service, convenience for citizens
- 3 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 4 Reduces energy consumption, impacts on the environment

20 TOTAL SCORE

BENEFICIAL IMPACTS:

Will provide new lighting for the general aviation aircraft parking area and reduce energy consumption with the replacement of the existing terminal area lighting with a lower energy using system.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan

POLICY/OTHER REFERENCE:

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	1/1/2009	6/1/2009
Construction:	7/1/2009	10/1/2009

SCHEDULE JUSTIFICATION:

Availability of federal and state funds

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
2260	STATE OF MICHIGAN - GRANT	\$0	\$0	\$13	\$87	\$0	\$0	\$0	\$0	\$99
		\$0	\$0	\$15	\$87	\$0	\$0	\$0	\$0	\$102

PROJECT NAME: Relocate Airport Drive

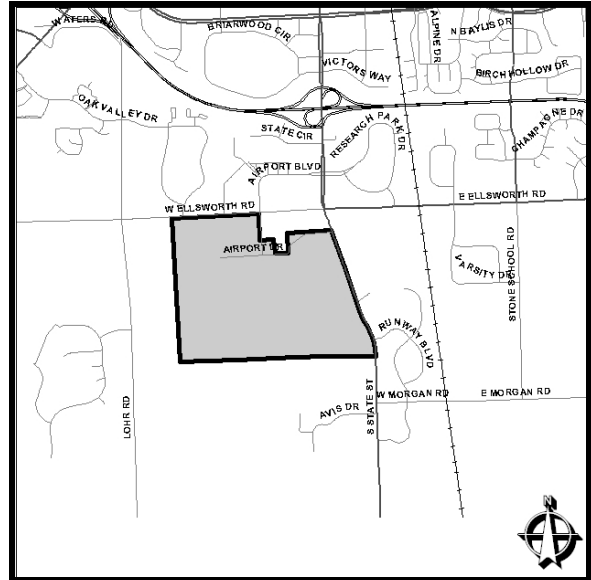
PROJECT ID: TR-AP-08-03
PROJECT TYPE: Replacement
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Desirable
TOTAL COST: \$467,700
YEARS IN CIP: 0

DESCRIPTION:

Relocation of Airport Drive

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

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 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 2 Protects health, safety, lives of citizens
- 0 Meets new, or maintains existing, regulatory compliance
- 0 Provides a net savings in operations and/or maintenance cos
- 2 Enhances social, cultural, recreational or aesthetic opportunitie
- 2 Improves customer service, convenience for citizens
- 0 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 0 Reduces energy consumption, impacts on the environment

6 TOTAL SCORE

BENEFICIAL IMPACTS:

In coordination with potential improvements/modifications to State Street/State Road as a result of WCRC Study, this will improve access to and through the Airport Facility

MASTER PLAN REFERENCE:

STUDY REFERENCE: WCRC State Road Study

POLICY/OTHER REFERENCE:

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	10/1/2009	6/1/2010
Construction:	7/1/2010	11/1/2010

SCHEDULE JUSTIFICATION:

Dependent on the availability of federal and state funds, and implementation of WCRC State Road Study recommendations..

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
2299	MDOT/OTHER GRANTS	\$0	\$0	\$0	\$58	\$398	\$0	\$0	\$0	\$456
2748	OPERATING TRANSFER FROM 0048	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12
		\$0	\$0	\$0	\$69	\$398	\$0	\$0	\$0	\$468

PROJECT NAME: Snow Removal Equipment (SRE) Building Expansion

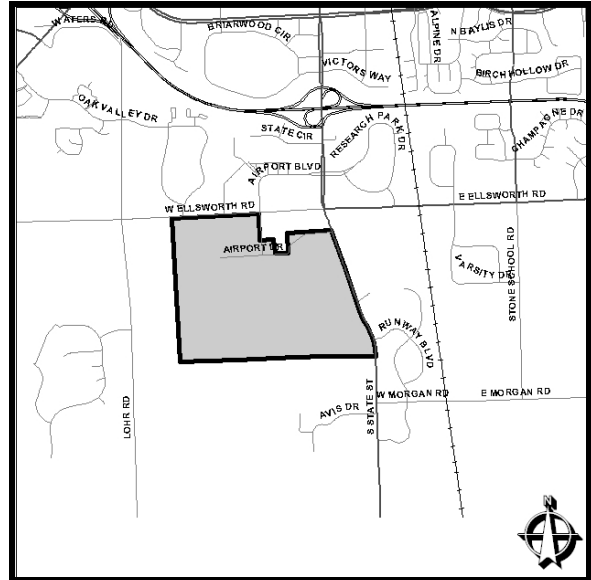
PROJECT ID: TR-AP-98-06
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Urgent
TOTAL COST: \$850,000
YEARS IN CIP: 10

DESCRIPTION:

Expand existing maintenance building to include bathrooms, locker rooms, office and additional equipment storage and service bays.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

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 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 0 Protects health, safety, lives of citizens
- 0 Meets new, or maintains existing, regulatory compliance
- 4 Provides a net savings in operations and/or maintenance cos
- 0 Enhances social, cultural, recreational or aesthetic opportunitie
- 1 Improves customer service, convenience for citizens
- 4 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 1 Reduces energy consumption, impacts on the environment

10 TOTAL SCORE

BENEFICIAL IMPACTS:

Provide required restroom facilities, equipment storage area and equipment servicing bays.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan
POLICY/OTHER REFERENCE: Employees Need

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	10/1/2006	5/1/2007
Construction:	7/1/2007	1/1/2008

SCHEDULE JUSTIFICATION:

This project remains uncompleted due to a lack of committed/availability of FAA (federal) and state funding for the project.

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
2260	STATE OF MICHIGAN - GRANT	\$82	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$848
		\$84	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$850

PROJECT NAME: Terminal Area Security Fencing

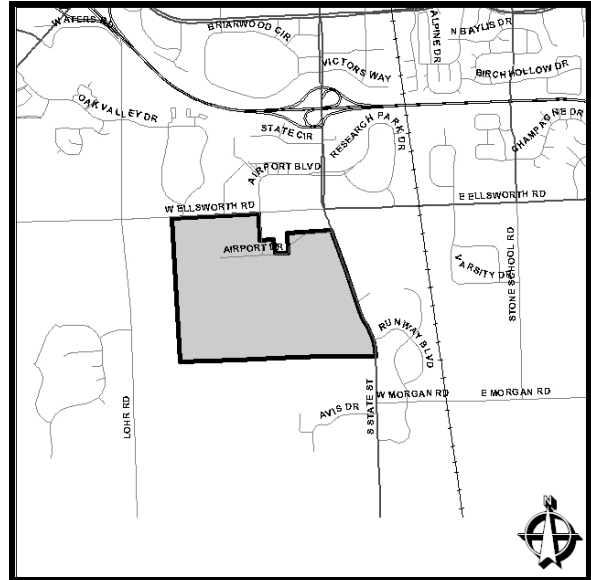
PROJECT ID: TR-AP-03-09
PROJECT TYPE: Replacement
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Urgent
TOTAL COST: \$263,300
YEARS IN CIP: 5

DESCRIPTION:

Replacement of the existing terminal area fence with a higher and more secure fence system to enhance security of the passengers and aircraft and improve control of pedestrian and vehicle access..

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 4 Protects health, safety, lives of citizens
- 4 Meets new, or maintains existing, regulatory compliance
- 1 Provides a net savings in operations and/or maintenance cos
- 0 Enhances social, cultural, recreational or aesthetic opportunitie
- 3 Improves customer service, convenience for citizens
- 3 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 0 Reduces energy consumption, impacts on the environment

15 TOTAL SCORE

BENEFICIAL IMPACTS:

The improved security of the airport and its users is a requirement of the FAA and MDOT- Aeronautics Bureau and will reduce security risks..

MASTER PLAN REFERENCE:

STUDY REFERENCE: ALP Plan
POLICY/OTHER REFERENCE:

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	1/1/2009	6/1/2009
Construction:	7/1/2009	11/1/2009

SCHEDULE JUSTIFICATION:

Availability of federal and state funds.

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY13	Total
			FY08	FY09	FY10	FY11	FY12	FY13			
6998	PRIOR YEAR FUND BALANCE	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	
2260	STATE OF MICHIGAN - GRANT	\$0	\$0	\$32	\$224	\$0	\$0	\$0	\$0	\$257	
		\$0	\$0	\$39	\$224	\$0	\$0	\$0	\$0	\$263	

PROJECT NAME: Terminal Auto Parking Lot Expansion

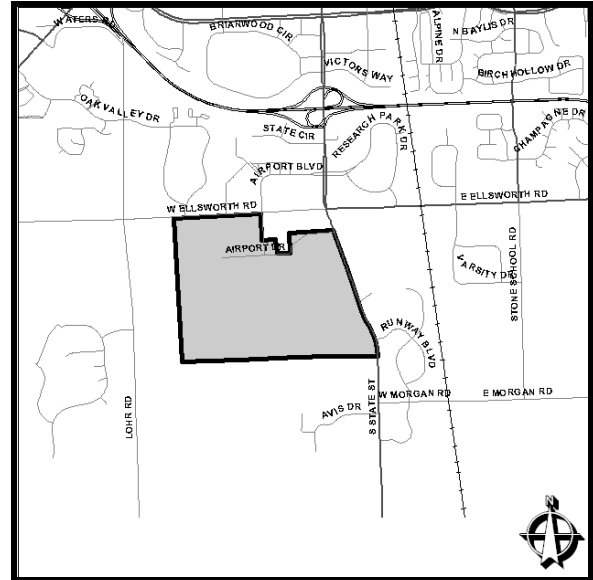
PROJECT ID: TR-AP-03-10
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$40,200
YEARS IN CIP: 5

DESCRIPTION:

Expand existing terminal area automobile parking lot.

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will impact the below items:

-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 3 Protects health, safety, lives of citizens
- 1 Meets new, or maintains existing, regulatory compliance
- 1 Provides a net savings in operations and/or maintenance cos
- 0 Enhances social, cultural, recreational or aesthetic opportunitie
- 4 Improves customer service, convenience for citizens
- 1 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 3 Reduces energy consumption, impacts on the environment

11 TOTAL SCORE

BENEFICIAL IMPACTS:

Current parking facility is inadequate for peak periods, causing drivers to circle the lot looking for an available space.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan
POLICY/OTHER REFERENCE: Customer Needs

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	1/1/2008	6/1/2008
Construction:	7/1/2008	9/1/2008

SCHEDULE JUSTIFICATION:

Availability of federal and state funds.

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
2260	STATE OF MICHIGAN - GRANT	\$0	\$5	\$34	\$0	\$0	\$0	\$0	\$0	\$39
		\$0	\$6	\$34	\$0	\$0	\$0	\$0	\$0	\$40

PROJECT NAME: Terminal Expansion

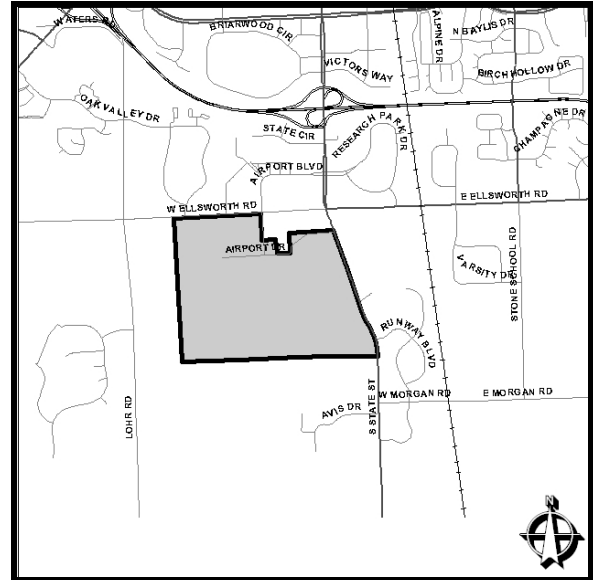
PROJECT ID: TR-AP-99-11
PROJECT TYPE: New Construction
SUBMITTED BY: PUBLIC SERVICES
 FLEET & FACILITY

PLANNING AREA: Pittsfield Twp.
PRIORITY: Important
TOTAL COST: \$300,000
YEARS IN CIP: 9

DESCRIPTION:

Expand terminal to include full access (day and night), bathrooms (external), offices (rental) and main floor conference room and pilot's lounge. This project remains uncompleted due to a lack of committed funding for the project.

LOCATION MAP:



PROJECT JUSTIFICATION:

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-1 = Negative Impact; 0 = No Impact; 1 = Minimal Positive Impact;
 2 = Some Positive Impact; 3 = Positive Impact; 4 = High Positive Impact

- 0 Protects health, safety, lives of citizens
- 1 Meets new, or maintains existing, regulatory compliance
- 2 Provides a net savings in operations and/or maintenance cos
- 0 Enhances social, cultural, recreational or aesthetic opportunitie
- 3 Improves customer service, convenience for citizens
- 1 Maintains or improves existing infrastructure, facilities [Expansion = (-1)]
- 0 Reduces energy consumption, impacts on the environment

5 TOTAL SCORE

BENEFICIAL IMPACTS:

Handicapped access to conference rooms, offices and pilots lounge. Increase rentable and City office space.

MASTER PLAN REFERENCE:

STUDY REFERENCE: Airport Layout Plan
POLICY/OTHER REFERENCE: Requested Facilities

SCHEDULE:

	Start	End
Study:		
Design/Acquisition:	7/1/2010	6/1/2011
Construction:	7/1/2011	3/1/2012

SCHEDULE JUSTIFICATION:

This project remains uncompleted due to inability to use seek FAA (federal) and state funding for the project and a lack of availability of city funds.

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY08	FY09	FY10	FY11	FY12	FY13	Beyond FY13	
6998	PRIOR YEAR FUND BALANCE	\$0	\$0	\$0	\$0	\$31	\$269	\$0	\$0	\$300
		\$0	\$0	\$0	\$0	\$31	\$269	\$0	\$0	\$300