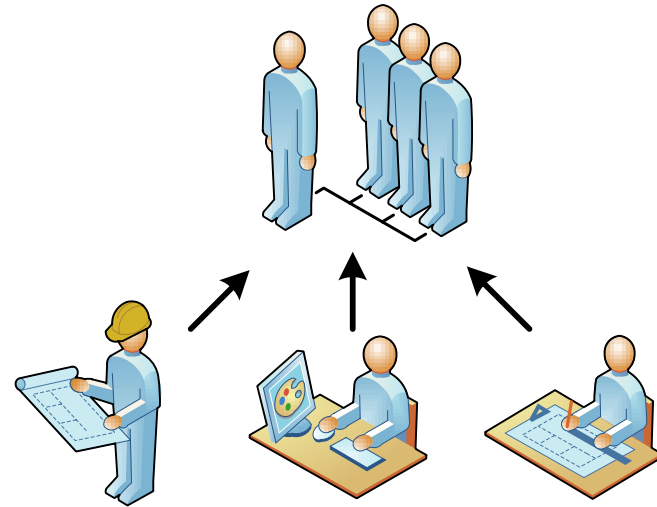


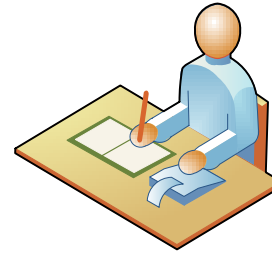
CIP Program Process Components

Staff Components



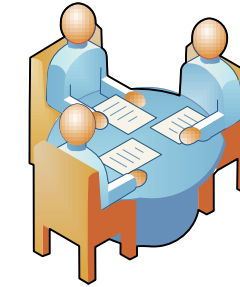
CIP Asset Category Teams

- Prioritization Model
- Needs Identification
 - Initial Scope Items
 - Project Life Cycle
 - Public Engagement?
 - Public Plan Review?
- Prioritization of Needs
- CIP Program Recommendation



Financial Team

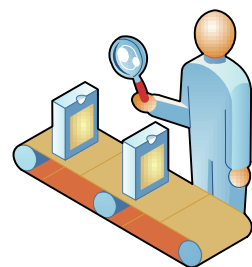
- Funding Analysis
- CIP Program Recommendation
- Capital Projects Budget Preparation



Core Pre-Planning Team

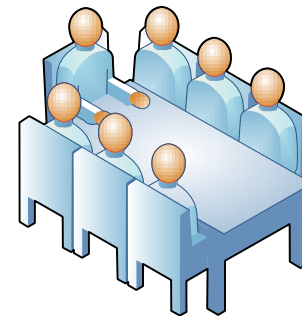
(FOCUS ON 1ST TWO YEARS OF CIP PROGRAM)

- Feasibility & Complexity Analyses
- Seek Opportunities to Coordinate Needs Into Joint Projects
- Determine Project Scopes & Broad Timelines
- Identify External Stakeholders
- CIP Implementation Monitoring



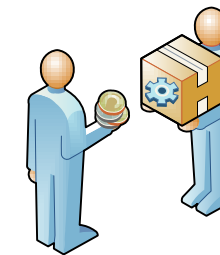
CIP Review Subcommittee

- Review Prioritization Models
- Review Recommended CIP Program



Planning Commission & City Council

- Review Recommended CIP Program
- Hold Public Hearings
- Approve (and Amend?) CIP
- City Council Approves Capital Projects Budget



Other Boards, Commissions & Agencies

- AAPAC
- UM
- MDOT

- Review Recommended CIP Program
- Seek Opportunities to Coordinate Projects/Efforts from Strategic Planning Perspective

Committees Commissions Boards & Agencies

FY2012-2017 CIP Program Timeline

