

CAPITAL IMPROVEMENTS PLAN

The projects in the FY2010-2015 Capital Improvements Plan are organized into three major categories: *Municipal Facilities*, *Transportation* and *Utilities*. These categories contain the following types of projects:

Municipal Facilities

- City Owned Buildings
- Parks and Recreation
- Solid Waste

Transportation

- Airport
- Alternative Transportation
- Bridges
- New Streets
- Other
- Parking Facilities
- Street Construction

Utilities

- Sanitary Sewer
- Storm Sewer
- Water System

The following information has been provided for each capital project category:

CAPITAL PROGRAM SUMMARY

Describes the specific capital improvement program, including the types of projects it encompasses and the public benefits it provides.

NEEDS ASSESSMENT AND EVALUATION

Explains the ways in which the responsible service area(s) systematically evaluates capital needs and identifies the type and scope of capital improvements required.

PROJECT SELECTION CRITERIA

Lists the category-specific standards used to determine the priority of projects.

Within each category, individual capital project sheets contain details about each project, including location, project justification, schedule and the anticipated funding. The expenditure chart is described below:

EXPENDITURES (thousand of dollars)

REV	Revenue Source Name	Prior Years	FY10	FY11	FY12	FY13	FY14	FY15	Beyond FY15	Total
(Revenue Fund Number)	(Funding Source Name)	\$\$\$	\$\$\$	\$\$\$	\$\$\$	\$\$\$	\$\$\$	\$\$\$	\$\$\$	Total Project Cost

City funds or other resources that will be used to pay for the project

Money that has been spent and/or appropriated on the project or will be spent prior to the CIP period (i.e., July 1, 2009)

Amount that will be spent in each fiscal year of the CIP, presented in units of 1,000's of dollars