

Projects Added to the CIP

Project Category: Municipal Facilities - City Owned Building

Project Name	Project ID	Priority	Project Status	Total Project Cost
333 East Huron Street Site	MF-CB-10-07	Urgent	Planning	\$765,000.00
721 North Main Street Site	MF-CB-10-06	Desirable	Planning	\$146,180.00
Facility Assessments - Energy Audits and Improvements	MF-CB-10-09	Important	Planning	\$150,000.00
Guy C. Larcom Municipal Building: Environmental Controls	MF-CB-10-04	Important	Planning	\$125,000.00
Guy C. Larcom Municipal Building: Primary Chiller Replacement	MF-CB-10-05	Important	Planning	\$200,000.00
Guy C. Larcom Municipal Building: Re-Roof (Upper Levels)	MF-CB-10-02	Urgent	Planning	\$85,000.00
Guy C. Larcom Municipal Building: Secondary Chiller	MF-CB-10-03	Urgent	Planning	\$175,000.00
Solar Energy Installation	MF-CB-10-08	Desirable	Planning	\$100,000.00
Wind Energy Installation (W.R. Wheeler Service Center)	MF-CB-10-01	Desirable	Planning	\$260,000.00
			Category Total	\$2,006,180.00

Projects Added to the CIP

Project Category: Municipal Facilities - Parks and Recreation

Project Name	Project ID	Priority	Project Status	Total Project Cost
Allen Creek Greenway	MF-PR-10-14	Desirable	Planning	\$0.00
Bandemer Park Access Drive	MF-PR-10-17	Important	Planning	\$0.00
Bandemer to Barton Underpass	MF-PR-10-03	Urgent	In-Progress	\$2,852,000.00
Baseball Field Infield Replacement (Annual)	MF-PR-10-13	Desirable	Planning	\$1,820,000.00
Exterior Shelter Lighting	MF-PR-10-08	Important	Planning	\$0.00
Fuller Park Soccer Field Lighting	MF-PR-10-16	Desirable	Planning	\$0.00
Fuller Pool Spray Park	MF-PR-10-15	Desirable	Planning	\$0.00
Gallup Canoe Livery	MF-PR-10-10	Important	Planning	\$0.00
Garden Homes Path Lighting	MF-PR-10-11	Important	Planning	\$0.00
Mack Pool Repair	MF-PR-10-12	Desirable	Planning	\$0.00
Park Bridge Repairs	MF-PR-10-04	Urgent	Planning	\$1,154,000.00
Parks Roads & Parking Lots	MF-PR-10-02	Urgent	Planning	\$1,500,000.00
Picnic Shelters	MF-PR-10-09	Important	Planning	\$0.00
Playground Improvements (Annual)	MF-PR-10-01	Urgent	In-Progress	\$1,620,000.00
Trails & Pathways - New Construction (Annual)	MF-PR-10-07	Urgent	Planning	\$0.00
Trails & Pathways - Repairs & Reconstruction (Annual)	MF-PR-10-06	Urgent	Planning	\$0.00
Wayfinding and Interpretive Signage	MF-PR-10-05	Desirable	Planning	\$0.00
Category Total				\$8,946,000.00

Projects Added to the CIP

Project Category: Municipal Facilities - Solid Waste

Project Name	Project ID	Priority	Project Status	Total Project Cost
Commercial Recycling Containers	MF-SW-10-05	Urgent	In-Progress	\$516,000.00
Compost Carts	MF-SW-10-06	Important	Completed	\$525,000.00
Equipment and Container Storage Building	MF-SW-10-04	Desirable	Planning	\$200,000.00
Hilton Property Purchase	MF-SW-10-07	Important	Completed	\$1,264,524.00
Methane Gas Recovery Project	MF-SW-10-03	Desirable	Planning	\$150,000.00
Single Stream Recycling	MF-SW-10-01	Important	Planning	\$5,530,000.00
Wind Energy Installation (New Drop-off Station)	MF-SW-10-02	Desirable	Planning	\$260,000.00
			Category Total	<hr/> \$8,445,524.00

Projects Added to the CIP

Project Category: Transportation - Airport

Project Name	Project ID	Priority	Project Status	Total Project Cost
Airport Looping Water Main	TR-AP-10-02	Urgent	Planning	\$330,000.00
Runway Safety Extension	TR-AP-10-04	Urgent	Planning	\$1,490,000.00
Runway Safety Extension Environmental Assessment	TR-AP-10-03	Urgent	Planning	\$270,000.00
Six Box Hangers	TR-AP-10-01	Important	Planning	\$1,000,000.00
Taxilane For Box Hangers	TR-AP-10-06	Important	Planning	\$162,500.00
			Category Total	\$3,252,500.00

Projects Added to the CIP

Project Category: Transportation - Alternative Transportation

Project Name	Project ID	Priority	Project Status	Total Project Cost
ADA Ramp Replacements (Outside of DDA)	TR-AT-10-29	Urgent	In-Progress	\$3,360,000.00
Allen Creek Greenway Non-Motorized Feasibility Study	TR-AT-10-36	Desirable	Planning	\$300,000.00
Allen Creek Greenway Non-motorized Implementation	TR-AT-10-01	Desirable	Planning	\$0.00
Amtrak Station Relocation	TR-AT-10-02	Desirable	Planning	\$4,375,000.00
Annual City Shared Use Pathway Resurfacing & Replacements	TR-AT-10-32	Urgent	Planning	\$900,000.00
Curb Ramps in the DDA	TR-AT-10-30	Urgent	In-Progress	\$400,000.00
Ellsworth Road Corridor Improvements	TR-AT-10-25	Desirable	Planning	\$3,200,000.00
Fifth and Division Improvements	TR-AT-10-34	Important	In-Progress	\$7,000,000.00
Geddes Road Non-Motorized Facilities (Earhart to US-23)	TR-AT-10-31	Important	Planning	\$1,250,000.00
HAWK Pedestrian Signal (Chapin at Huron)	TR-AT-10-17	Urgent	Planning	\$100,000.00
Huron Street Improvements	TR-AT-10-35	Important	Planning	\$2,000,000.00
Major Mid Block Crossing Improvements	TR-AT-10-20	Desirable	Planning	\$300,000.00
Model for Mobility: Ann Arbor- Detroit Commuter Parking (Interim)	TR-AT-10-19	Desirable	Planning	\$200,000.00
Model for Mobility: Ann Arbor-Detroit Fuller Road Multimodal Center (De	TR-AT-10-18	Urgent	In-Progress	\$5,020,000.00
Model for Mobility: Signature Transit Service Design	TR-AT-10-33	Urgent	Planning	\$3,750,000.00
Model for Mobility: Signature Transit Service Feasibility Study	TR-AT-10-14	Urgent	Planning	\$640,000.00
Model for Mobility: Transit Connector (Construction)	TR-AT-10-38	Desirable	Planning	\$30,000,000.00
Model for Mobility: Wally (Capital Investment)	TR-AT-10-28	Desirable	Planning	\$64,000,000.00
Model for Mobility: Wally (Downtown Station Construction)	TR-AT-10-22	Desirable	Planning	\$5,000,000.00
Model for Mobility: Wally (Downtown Station Development)	TR-AT-10-16	Desirable	Planning	\$300,000.00
Model for Mobility: Wally (Downtown Station Location Study)	TR-AT-10-15	Desirable	Planning	\$150,000.00
Model for Mobility: Wally (Operating Assistance)	TR-AT-10-23	Desirable	Planning	\$0.00

Projects Added to the CIP

Non-Motorized Access West Huron River Drive to North Main Street	TR-AT-10-37	Important	Planning	\$50,000.00
Non-Motorized Corridor Project: AA-Saline (South Main to I-94)	TR-AT-10-03	Important	Planning	\$193,000.00
Non-Motorized Corridor Project: Liberty (State Street to City Boundary)	TR-AT-10-04	Important	Planning	\$178,000.00
Non-Motorized Corridor Project: Main Street (Eisenhower to M-14 Ramp)	TR-AT-10-05	Important	Planning	\$397,000.00
Non-Motorized Corridor Project: Packard (Stadium Blvd to Eisenhower)	TR-AT-10-06	Important	Planning	\$146,000.00
Non-Motorized Corridor Project: Plymouth Road (Broadway Bridge to City	TR-AT-10-07	Important	Planning	\$93,000.00
Non-Motorized Corridor Project: Stadium (Maple to Washtenaw)	TR-AT-10-08	Important	Planning	\$197,000.00
Non-Motorized Corridor Project: State Street (Depot to City Boundary	TR-AT-10-09	Important	Planning	\$270,000.00
Sidewalk Gaps: Citizen Requests	TR-AT-10-11	Desirable	Planning	\$240,000.00
Sidewalk Gaps: School Access	TR-AT-10-12	Urgent	Planning	\$240,000.00
Sidewalk Gaps: Transit Access	TR-AT-10-10	Urgent	Planning	\$240,000.00
Signal Priority for Transit	TR-AT-10-13	Desirable	Planning	\$336,000.00
			Category Total	\$134,825,000.00

Projects Added to the CIP

Project Category: Transportation - Bridges

Project Name	Project ID	Priority	Project Status	Total Project Cost
Allen Creek Greenway Bridges	TR-BR-10-08	Desirable	Planning	\$1,500,000.00
Ann Arbor-Saline Road Shared Use Path Bridge	TR-BR-10-03	Important	Planning	\$100,000.00
Biennial Bridge Inspection Program	TR-BR-10-01	Urgent	In-Progress	\$555,000.00
East Stadium Bridge Emergency Repairs (over South State Street)	TR-BR-10-02	Urgent	Planning	\$300,000.00
Fuller Road/Maiden Lane/East Medical Center Drive Bridges Rehabilitation	TR-BR-10-06	Urgent	Planning	\$1,217,000.00
Morehead-Delaware Pedestrian Bridge	TR-BR-10-05	Desirable	Planning	\$130,000.00
Pedestrian Access at Interstates (Washtenaw/US-23;AA-Saline/I-94;State St	TR-BR-10-04	Important	Planning	\$4,000,000.00
Traver Road Pedestrian Bridge	TR-BR-10-07	Desirable	Planning	\$40,000.00
Category Total				\$7,842,000.00

Projects Added to the CIP

Project Category: Transportation - New Street

Project Name	Project ID	Priority	Project Status	Total Project Cost
Burton Road Improvements	TR-NS-10-05	Desirable	Planning	\$1,500,000.00
Queue Jump Lanes: Ann Arbor-Saline Road	TR-NS-10-02	Desirable	Planning	\$2,360,000.00
Queue Jump Lanes: Maiden Lane/Fuller Road/Geddes	TR-NS-10-03	Desirable	Planning	\$1,280,000.00
Queue Jump Lanes: Plymouth Road	TR-NS-10-04	Desirable	Planning	\$2,360,000.00
Queue Jump Lanes: Washtenaw Avenue	TR-NS-10-01	Desirable	Planning	\$3,440,000.00
Termination of Public Street Dead Ends (north of Geddes Avenue)	TR-NS-10-06	Urgent	Planning	\$1,500,000.00
Woodcreek Boulevard Extension	TR-NS-10-07	Important	Planning	\$1,125,000.00
			Category Total	\$13,565,000.00

Projects Added to the CIP

Project Category: Transportation - Other

Project Name	Project ID	Priority	Project Status	Total Project Cost
Accessible Pedestrian Signals	TR-OT-10-09	Urgent	Planning	\$637,500.00
Bird Road Retaining Wall	TR-OT-10-06	Urgent	Planning	\$100,000.00
Central Campus Transit Center	TR-OT-10-01	Desirable	Planning	\$1,900,000.00
Devonshire Drive Retaining Wall	TR-OT-10-13	Desirable	Planning	\$50,000.00
Dhu Varren/Nixon Road Intersection Water Encroachment	TR-OT-10-03	Important	Planning	\$75,000.00
Ellsworth Road Corridor Study	TR-OT-10-07	Desirable	Planning	\$50,000.00
Geddes Avenue Sloughing Correction	TR-OT-10-04	Urgent	Planning	\$850,000.00
Geddes Road Sloughing Correction	TR-OT-10-05	Urgent	Planning	\$450,000.00
Newport Road Retaining Walls	TR-OT-10-14	Desirable	Planning	\$200,000.00
Newport/Miller Signal	TR-OT-10-15	Important	Planning	\$90,000.00
Nixon Road Retaining Wall	TR-OT-10-02	Urgent	Planning	\$100,000.00
Pavement Marking & Sign Systems Replacements	TR-OT-10-10	Urgent	Planning	\$750,000.00
Pedestrian Signal Countdown Heads	TR-OT-10-11	Urgent	Planning	\$637,500.00
State Street Corridor Study	TR-OT-10-08	Important	Planning	\$750,000.00
Watershed Drive Retaining Wall	TR-OT-10-12	Important	Planning	\$350,000.00
Category Total				\$6,990,000.00

Projects Added to the CIP

Project Category: Transportation - Parking Facilities

Project Name	Project ID	Priority	Project Status	Total Project Cost
Parking Structure Assessments	TR-PF-10-02	Important	Planning	
South Fifth Avenue Underground Parking Structure	TR-PF-10-01	Important	In-Progress	\$56,400,000.00
			Category Total	\$56,400,000.00

Projects Added to the CIP

Project Category: Transportation - Street Construction

Project Name	Project ID	Priority	Project Status	Total Project Cost
AA-Saline/Eisenhower Intersection	TR-SC-10-12	Urgent	Planning	\$1,500,000.00
Dexter Avenue - Fairview to N. Maple	TR-SC-10-02	Important	Planning	\$1,785,000.00
Dexter Avenue - West Huron to Fairview Drive	TR-SC-10-01	Important	Planning	\$2,013,000.00
Geddes Avenue - East	TR-SC-10-14	Important	Planning	\$1,700,000.00
Geddes Avenue - West	TR-SC-10-09	Important	Planning	\$3,700,000.00
Geddes Road (Huron Parkway to Earhart)	TR-SC-10-15	Important	Planning	\$0.00
Geddes/US23 Ramp Improvements	TR-SC-10-08	Important	In-Progress	\$5,800,000.00
Green Road Resurfacing - Frederick to Glazier Way	TR-SC-10-03	Important	Planning	\$1,810,000.00
Green Road Resurfacing - Plymouth to Frederick	TR-SC-10-04	Important	Planning	\$2,130,000.00
Miller Avenue Improvements	TR-SC-10-05	Important	Planning	\$6,700,000.00
North Seventh Street Reconstruction	TR-SC-10-06	Important	Planning	\$1,065,000.00
Stone School Road	TR-SC-10-10	Important	Planning	\$3,850,000.00
Surface Treatment (Street) Asset Management	TR-SC-10-13	Urgent	Planning	\$1,200,000.00
Wall Street Streetscape Improvements	TR-SC-10-07	Desirable	Planning	\$2,000,000.00
West Madison Reconstruction	TR-SC-10-11	Important	Planning	\$1,590,000.00
Category Total				\$36,843,000.00

Projects Added to the CIP

Project Category: Utilities - Sanitary Sewer

Project Name	Project ID	Priority	Project Status	Total Project Cost
2780 Packard Sanitary Extension	UT-SN-10-11	Important	Planning	\$175,000.00
2857 Packard Sanitary Extension	UT-SN-10-13	Desirable	Planning	\$120,000.00
Dexter Avenue Sanitary Sewer Replacement	UT-SN-10-01	Important	Planning	\$300,000.00
First Street Sanitary Replacement	UT-SN-10-08	Urgent	Planning	\$400,000.00
Manhole Rehabilitation/Replacement Project	UT-SN-10-05	Important	Planning	\$250,000.00
Michigan Stadium Sanitary Sewer Reroute	UT-SN-10-06	Desirable	Planning	\$700,000.00
Miller Avenue/Allen Creek Crossing Relief	UT-SN-10-10	Important	Planning	\$650,000.00
North Fifth Avenue Sanitary Lead Removals from Storm Sewer	UT-SN-10-02	Desirable	Planning	\$220,000.00
North Seventh Street Sanitary Sewer	UT-SN-10-03	Urgent	Planning	\$385,000.00
Orchard and Abbot Crosslot Sanitary Sewer Replacement	UT-SN-10-04	Urgent	Planning	\$750,000.00
Pauline Sanitary Sewer Replacement	UT-SN-10-07	Urgent	Planning	\$550,000.00
Woodland Drive Sanitary Extension	UT-SN-10-12	Desirable	Planning	\$565,000.00
WWTP Bridge	UT-SN-10-09	Important	Planning	\$600,000.00
Category Total				\$5,665,000.00

Projects Added to the CIP

Project Category: Utilities - Storm Sewer

Project Name	Project ID	Priority	Project Status	Total Project Cost
215 & 219 W. Kingsley St. purchase, demo, and park development	UT-ST-10-05	Desirable	Planning	\$92,303.00
Allens Creek Greenway Improvements	UT-ST-10-11	Important	Planning	\$100,000.00
Automated Water Quality Monitoring System	UT-ST-10-15	Important	Planning	\$60,000.00
Dexter Ave. Stormwater Improvements (Fairview to Maple)	UT-ST-10-01	Important	Planning	\$332,000.00
Dexter Ave. Stormwater Improvements (Huron to Fairview)	UT-ST-10-02	Important	Planning	\$440,000.00
Farmers Market Stormwater Improvements	UT-ST-10-06	Desirable	In-Progress	\$572,018.00
Flood Mitigation Implementation Grant Matching	UT-ST-10-13	Desirable	Planning	\$500,000.00
Geddes Avenue Storm Sewer	UT-ST-10-20	Important	Planning	\$300,000.00
McKinley/White/Arch Storm Vault	UT-ST-10-18	Important	Planning	\$250,000.00
Michigan Stadium Storm Sewer Reroute	UT-ST-10-10	Desirable	Planning	\$942,000.00
Miller Avenue Stormwater Improvements	UT-ST-10-03	Important	Planning	\$588,000.00
North Fifth Avenue Sanitary Lead Removals Storm Repair	UT-ST-10-23	Urgent	Planning	\$220,000.00
Pioneer High School Stormwater Controls	UT-ST-10-07	Important	In-Progress	\$4,211,242.00
Railroad Berm Fill Removal Study - FMP Project #51	UT-ST-10-12	Desirable	Planning	\$50,000.00
Springwater Subdivision Storm Sewer Replacement	UT-ST-10-04	Important	Planning	\$1,525,000.00
Stone School Road Storm Sewer	UT-ST-10-21	Desirable	Planning	\$300,000.00
Storm/Sanitary Conflict Removals	UT-ST-10-19	Urgent	Planning	\$500,000.00
Street and Park Tree Inventory	UT-ST-10-09	Urgent	Planning	\$267,850.00
Street Tree Replanting	UT-ST-10-16	Important	Planning	\$1,500,000.00
Urban Forest Management Plan	UT-ST-10-08	Important	Planning	\$25,000.00
Veterans Memorial Park Water Quality Improvements	UT-ST-10-22	Desirable	Planning	\$2,100,000.00
West Madison Storm Sewer	UT-ST-10-24	Important	Planning	\$500,000.00

Projects Added to the CIP

West Park Fairgrounds Drain Improvements	UT-ST-10-17	Urgent	Planning	\$6,750,000.00
West Park Stormwater Improvements	UT-ST-10-14	Important	Planning	\$550,000.00
			Category Total	<hr/> \$22,675,413.00

Projects Added to the CIP

Project Category: Utilities - Water System

Project Name	Project ID	Priority	Project Status	Total Project Cost
Argo Dam - Coating Structural Steel	UT-WS-10-02	Important	Planning	\$250,000.00
Barton Dam - Coating Structural Steel	UT-WS-10-01	Important	Planning	\$250,000.00
Barton Dam Concrete Repairs	UT-WS-10-09	Urgent	Planning	\$400,000.00
Dexter Avenue Water Main Replacement	UT-WS-10-10	Important	Planning	\$600,000.00
Dover Court Water Main Replacement	UT-WS-10-11	Important	Planning	\$97,000.00
Geddes Dam - Coating Structural Steel	UT-WS-10-03	Desirable	Planning	\$250,000.00
Harbal/Laird Water Main	UT-WS-10-05	Important	Planning	\$515,000.00
Miller Avenue Water Main Replacement	UT-WS-10-16	Desirable	Planning	\$600,000.00
North University Court Water Main	UT-WS-10-17	Desirable	Planning	\$235,000.00
Russet, Russell & Redeemer Water Main Replacement	UT-WS-10-15	Important	Planning	\$1,400,000.00
Sodium Hydroxide Feed System Expansion	UT-WS-10-04	Important	Planning	\$3,000,000.00
Stadium Boulevard Water Main Replacement (Hutchins to Kipke)	UT-WS-10-12	Important	Planning	\$310,000.00
Taylor Street Water Main	UT-WS-10-13	Important	Planning	\$420,000.00
Valhalla Drive Water Main	UT-WS-10-14	Important	Planning	\$325,000.00
Vaughn Street Water Main	UT-WS-10-08	Important	Planning	\$245,000.00
Washtenaw Water Main Upgrade (South University to Hill Street)	UT-WS-10-06	Desirable	Planning	\$560,000.00
Water Laboratory Information Management System	UT-WS-10-07	Important	Planning	\$200,000.00
Category Total				\$9,657,000.00