

2010 City of Ann Arbor Council Retreat

Saturday, December 5, 2009
Wheeler Center, Stone School Drive

Agenda

- 7:30 Breakfast and Networking
- 8:00 Welcome/Setting Expectations (*J. Hieftje*)
- 8:10 FY 2010 Status Report – Impacts and Adjustments (*R. Fraser*)
- 9:00 FY2010 Service Area Priorities and Progress on Goals
(*Fraser + SAA Panel – Crawford, Jones, McCormick, Miller*)
- 10:00 BREAK
- 10:15 Small Group 2011 Priority Discussions (45 min each; moderators rotate)
- Economic Sustainability (*R. Fraser/T. Crawford/S. Postema*)
[Economic Development, General/Enterprise Funds; Revenues; Cost-Cutting; Labor; Governance]
 - A Healthy and Livable Community (*J. Miller/B. Jones*)
[Arts/Culture; Human Services/Housing; Public Safety; Recreation; Planning/Development; Operations/Service Levels; Customer Service]
 - Public Services and Citizen-Focused Government (*S. McCormick*)
[Operations/Service Levels; Customer Service; Infrastructure; Transportation; Environment]
- 12:30 LUNCH
- 1:00 Setting 2011 Priorities – Group Discussion (*R. Fraser*)
- 3:00 BREAK
- 3:15 City Council-Administration Interactions (*R. Fraser*)
- 3:45 Wrap-Up (*R. Fraser*)
- 4:00 Adjourn & 'Refreshments'