

PARK ADVISORY COMMISSION MEETING - TUESDAY, July 21, 2009
4:00 P.M. – County Administration Building
County Board of Commission Public Meeting Room, 220 N. Main Street
MEETING AGENDA

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENTARY - (3 Minutes per Speaker)

A - APPROVAL OF MINUTES

A-1 Minutes from June 16, 2009

SPECIAL PRESENTATIONS

Wildwood Avenue Sanitary Sewer

Parks & Recreation Services Marketing and Communication

PUBLIC HEARINGS

B - UNFINISHED BUSINESS

B-1 FY2009 End of year Financial Updates

C - NEW BUSINESS

D - COMMISSION PROPOSED BUSINESS

E - REPORT FROM PARKS AND RECREATION MANAGER

F - REPORT FROM MANAGER OF FIELD OPERATIONS

G - REPORT FROM RECREATION ADVISORY COMMISSION

H - REPORTS FROM RELEVANT COMMISSIONS, COMMITTEES, BOARDS AND/OR TASK FORCES

I - PUBLIC COMMENTARY – GENERAL (3 Minutes per Speaker)

J - CLOSED SESSION TO DEAL WITH LAND ACQUISITION ISSUES

K - TRANSMITTALS

K-1 City Council Items Update

K-2 Park Projects Update

- K-3** City of Ann Arbor 2008 – 2013 Park Maintenance and Capital Improvements Millage Status
- K-4** Golf Digest Recognition

TELEvised ON ANN ARBOR COMMUNITY TELEVISION NETWORK CHANNEL 16

LIVE: Tuesday July 21, 2009 at 4:00 P.M.

****Persons with disabilities are encouraged to participate. Accommodations, including sign language interpreters, may be arranged by contacting the City Clerk's Office at 994-2700 (V/TDD) at least 24 hours in advance.****



DRAFT

**CITY OF ANN ARBOR – PARKS ADVISORY COMMISSION
MEETING MINUTES
June 16, 2009**

The regular meeting of the Park Advisory Commission was held on Tuesday, June 16, 2009 at 4:00 p.m. in the Washtenaw County Administrative Building, Public meeting Room, 220 N. Main St. Ann Arbor, Michigan.

I. The meeting was called to order at 4:06p.m. by Acting Chair, J. Lawter

II. Roll Call:

Members Present: (7) G. Nystuen, D. Barrett (arrived at 4:12 p.m.)
J. Lawter, S. Rosencrans, T. Berla, S. Offen,
J. Grand

Ex-Officio Members Present: (2) C. Taylor, M. Anglin

Ex- Officio Members Absent: (0) None.

Members Absent: (2) B. Macomber, L. Berauer

Staff Present: (5) C. Smith, J. Straw, A. Kuras,
M Warba, L. Bowen

Guest(s)

APPROVAL OF AGENDA – Acting Chair Commissioner Lawter stated the agenda would stand approved.

PUBLIC COMMENTARY - AGENDA ITEMS (3 Minutes per Speaker)

A - APPROVAL OF MINUTES

A-1 Commissioner Berla moved; supported by **Commissioner Nystuen** to approve the minutes of the May 19, 2009 as written. The minutes of May 19, 2009 were approved unanimously.

SPECIAL PRESENTATIONS

Ann Arbor Ultimate Frisbee

D. Cohen shared a presentation on Ultimate Frisbee with the Commission.

S. Offen asked if this game is at a professional level at this time.

D. Cohen stated not at this time, partially due to the fact that the sport is self-refereed.

52 **G. Nystuen** asked if the ultimate Frisbee is renting fields from Parks.

53
54 **D. Morris** stated yes.

55
56 **S. Rosencrans** expressed his appreciation regarding the interest in stewardship and
57 volunteering that AAUF demonstrates.

58
59 **D. Morris** stated they have adopted Fuller Park and the player's would be willing to help
60 with the maintenance of the fields if possible.

61
62 **F.I.T.S Briefing**

63
64 **E. Cooper** presented a concept for a Fuller Intermodal Transportation Station to the
65 Commission.

66
67 **S. Offen** asked if this project is envisioned as a parking deck.

68
69 **E. Cooper** stated yes, that was the concept being presented.

70
71 **S. Offen** asked who owned the property.

72
73 **C. Smith** stated the land is City owned and is park land.

74
75 **Community Action Network**

76
77 **J. Doughty** presented to the Commission regarding Community Action Network and their
78 role at both Bryant and Northside Community Centers.

79
80 **J. Lawter** asked if for an approximate idea on how many people are served in the
81 community.

82
83 **D. Miller** explained that program use has increased for after school programs, food
84 distribution and other programs and that more people are using the community centers and
85 support for them has grown.

86
87 **S. Offen** asked for an explanation on how the information regarding the availability of
88 resources is distributed to the community.

89
90 **J. Doughty** stated there are monthly community meetings to share information with the
91 community.

92
93 **C. Taylor** expressed thanks to J. Doughty for the efforts of the program in the community.

94
95 **Washtenaw Biking and Walking Coalition**

96
97 **F. Schwende** presented to the Commission and shared who the Washtenaw Biking and
98 Walking Coalition represent.

99
100 **M. Anglin** expressed his concern with safety issues regarding pedestrians and cyclists and
101 wondered what was being done to educate people about bike safety.

102

103 **F. Schwende** stated the group was launching a safety campaign.

104
105 **C. Smith** clarified that while the Bandemer underpass is project listed in the CIP it is not in
106 the approved budget..

107
108 **PUBLIC HEARINGS – (3 Minutes per Speaker)**

109
110 **B - UNFINISHED BUSINESS**

111
112 **B-1** Soccer Field Update

113
114 **J. Straw** spoke in depth on the renovations of the athletic fields to the
115 Commission.

116
117 **M. Warba** explained additional improvements that are being done at the
118 athletics fields.

119
120 **D. Barrett** asked if there is a plan in place to ensure the fields are not
121 used too heavily at the outset.

122
123 **J. Straw** stated staff will monitor and evaluate usage patterns and conditions
124 on an on-going basis.

125
126 **S. Offen** asked if the chain linked fences located at Fuller field are permanent.

127
128 **M. Warba** stated yes.

129
130 **C - NEW BUSINESS**

131
132 **D - COMMISSION PROPOSED BUSINESS**

133
134 **E - REPORT FROM PARKS AND RECREATION MANAGER**

135
136 **C. Smith** stated there are many improvements throughout the facilities and
137 encouraged the Commission to visit the sites.

138
139 **J. Grand** stated the senior center will be hosting a fundraising event in July at Burns
140 Park.

141
142 **C. Smith** stated the Senior Center applied for and received a grant from the Ann
143 Arbor Community Foundation to assist in developing a strategic plan. C. Smith also
144 stated the revenue at the facilities are stable at this point, while the golf courses
145 continue to see increases in revenue and rounds played.

146
147 **T. Berla** asked if there was information available regarding the Mary Beth Doyle disk
148 golf course.

149
150 **C. Smith** stated he will inquire as to the status.

153 **C. Smith** reminded the Commission that per the approved budget, Mack Pool would be
154 closing July 1 and will reopen on Labor Day.

155
156 **F - REPORT FROM MANAGER OF FIELD OPERATIONS**

157
158 **M. Warba** updated the Commission regarding improvements and additions throughout
159 the parks.

160
161 **G - REPORT FROM RECREATION ADVISORY COMMISSION**

162
163 **T. Berla** gave an update regarding the Recreation Advisory Commission to the
164 Commission.

165
166 **H - REPORTS FROM RELEVANT COMMISSIONS, COMMITTEES, BOARDS AND/OR TASK**
167 **FORCES**

168
169 **G. Nystuen** gave an update to the Commission regarding the Environmental Committee.

170
171 **I - PUBLIC COMMENTARY – GENERAL (3 Minutes per Speaker)**

172
173 **J - CLOSED SESSION TO DEAL WITH PRIVELEDGED CLIENT ATTORNEY INFORMATION**

174
175 **K - TRANSMITTALS**

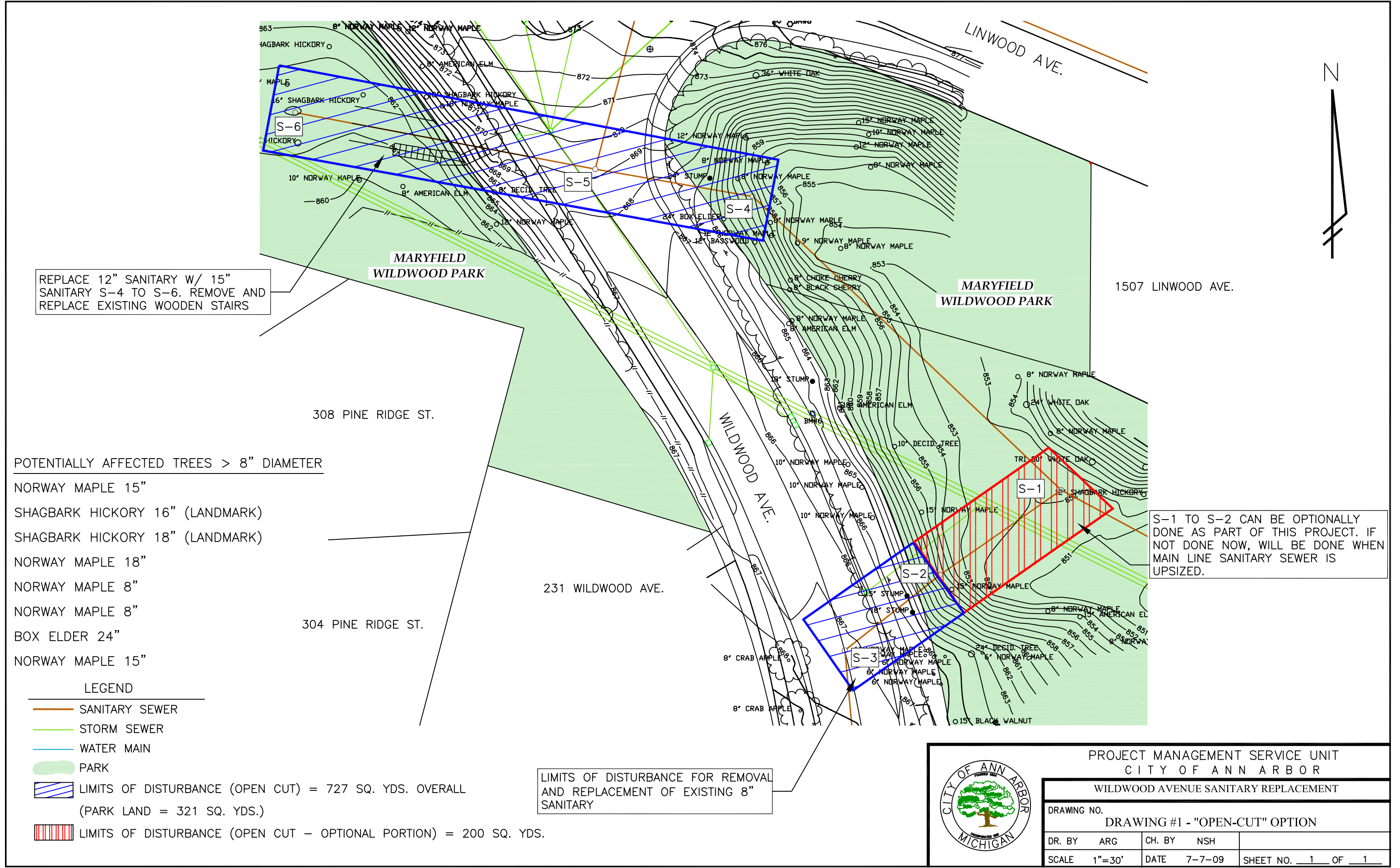
176
177 **K-1** City Council Items Update

178
179 **K-2** Park Project Update

180
181 **K-3** City of Ann Arbor 2008 – 2013 Park Maintenance and Capital
182 Improvements Millage Status

183
184
185 There being no further business to come before the Commission, **Commissioner Rosencrans**
186 moved that the meeting be adjourned. The regular meeting was adjourned at 6:42 p.m.

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193



REPLACE 12" SANITARY W/ 15" SANITARY S-4 TO S-6. REMOVE AND REPLACE EXISTING WOODEN STAIRS

POTENTIALLY AFFECTED TREES > 8" DIAMETER


- NORWAY MAPLE 15"
- SHAGBARK HICKORY 16" (LANDMARK)
- SHAGBARK HICKORY 18" (LANDMARK)
- NORWAY MAPLE 18"
- NORWAY MAPLE 8"
- NORWAY MAPLE 8"
- BOX ELDER 24"
- NORWAY MAPLE 15"

LEGEND

- SANITARY SEWER
- STORM SEWER
- WATER MAIN
- PARK
- LIMITS OF DISTURBANCE (OPEN CUT) = 727 SQ. YDS. OVERALL (PARK LAND = 321 SQ. YDS.)
- LIMITS OF DISTURBANCE (OPEN CUT - OPTIONAL PORTION) = 200 SQ. YDS.

LIMITS OF DISTURBANCE FOR REMOVAL AND REPLACEMENT OF EXISTING 8" SANITARY

S-1 TO S-2 CAN BE OPTIONALLY DONE AS PART OF THIS PROJECT. IF NOT DONE NOW, WILL BE DONE WHEN MAIN LINE SANITARY SEWER IS UPSIZED.

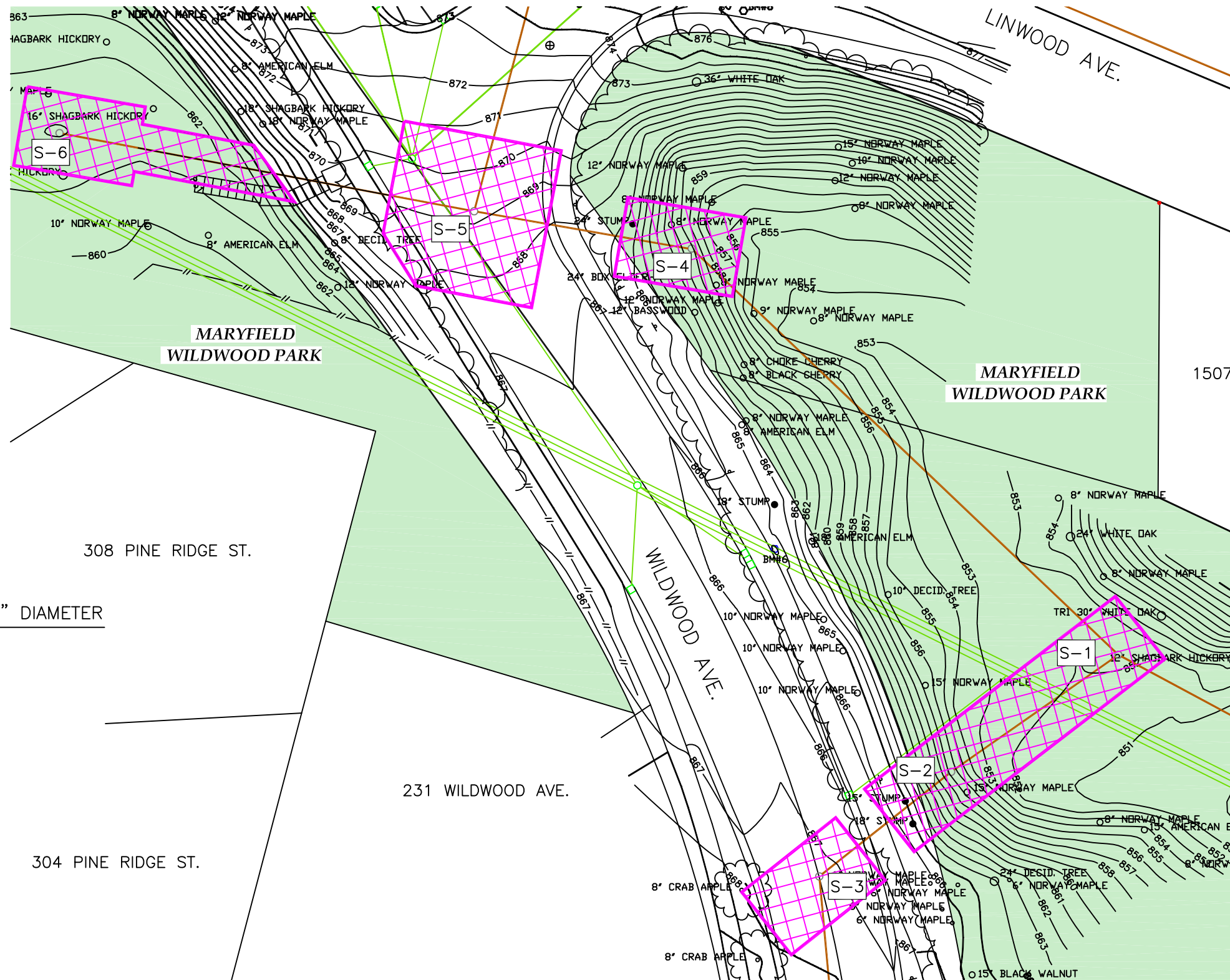


PROJECT MANAGEMENT SERVICE UNIT
CITY OF ANN ARBOR

WILDWOOD AVENUE SANITARY REPLACEMENT

DRAWING NO. DRAWING #1 - "OPEN-CUT" OPTION

DR. BY	ARG	CH. BY	NSH
SCALE	1"=30'	DATE	7-7-09
SHEET NO.			1 OF 1



POTENTIALLY AFFECTED TREES > 8" DIAMETER

- NORWAY MAPLE 15"
- NORWAY MAPLE 8"
- BOX ELDER 24"
- NORWAY MAPLE 8"
- NORWAY MAPLE 15"

LEGEND

- SANITARY SEWER
- STORM SEWER
- WATER MAIN
- PARK
- LIMITS OF DISTURBANCE (PIPE BURSTING METHOD) = 593 SQ. YDS. OVERALL
(PARK LAND = 330 SQ. YDS.)



PROJECT MANAGEMENT SERVICE UNIT
CITY OF ANN ARBOR

WILDWOOD AVENUE SANITARY REPLACEMENT

DRAWING NO.			
DRAWING #2 - "PIPE BURSTING" OPTION			
DR. BY	ARG	CH. BY	NSH
SCALE	1"=30'	DATE	7-7-09
		SHEET NO. <u>1</u> OF <u>1</u>	

Parks and Recreation
Fund 024: Open Space and Parkland Preservation Millage
Cost Center Report

B-1a

As of June 30, 2009

Fund	24
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Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
1000	ADMINISTRATION	6200	INVESTMENT INCOME	\$331,720	\$295,379	\$294,543	100%		\$367,123	
		6203	INTEREST/DIVIDEN DS	\$88,113	(\$34,157)	(\$34,157)	100%		(\$170,483)	
		1124	PARKS ACQ MILLAGE	\$2,130,654	\$2,237,489	\$2,237,489	100%	\$2,243,201	\$2,279,063	102%
9024	PARK LAND ACQUISITION	2128	FEDERAL FARM & RANCH LAND PROT	\$1,257,400	\$671,643	\$671,643	100%			
		2729	OPERATING TRANSFER FROM 0029	\$4,911,458	\$4,357,926	\$4,357,926	100%		\$3,505,730	
		6806	REFUND PRIOR YEAR EXPENSE	\$2,200	\$1,500	\$1,500	100%			
Grand Total				\$8,721,544	\$7,529,779	\$7,528,944	100%	\$2,243,201	\$5,981,433	267%

Fund	24
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Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
9024	PARK LAND ACQUISITION	1000	ADMINISTRATION	\$2,536	\$12,612	\$12,612	100%	\$21,535	\$21,540	100%
		9000	CAPITAL OUTLAY	\$4,028,505	\$6,137,217	\$6,760,380	110%	\$1,038,385	\$1,246,521	120%
9500	DEBT SERVICE	9500	DEBT SERVICE	\$1,158,125	\$1,165,950	\$1,165,950	100%	\$1,178,825	\$1,182,550	100%
Grand Total				\$5,189,166	\$7,315,779	\$7,938,942	109%	\$2,238,745	\$2,450,611	109%

\$ 3,532,378	\$ 213,999	\$ (409,999)	\$ 4,456	\$ 3,530,821
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**Parks and Recreation
Fund 029: Bond Proceeds
Cost Center Report**

B-1a

As of June 30, 2009

Fund	29
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Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
1000	ADMINISTRATION	6200	INVESTMENT INCOME	\$709,481	\$502,590	\$547,659	109%		\$122,515	
		6203	INTEREST/DIVIDENDS	\$20,828	(\$20,828)	(\$20,828)	100%		(\$10,882)	
		6311	GAIN/LOSS ON INVEST (UNREALIZED)	\$40,724	\$4,684					
9024	PARK LAND ACQUISITION	5110	LAND & IMPROVEMENTS							
Grand Total				\$771,032	\$486,446	\$526,832	108%		\$111,633	

Fund	29
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Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
9024	PARK LAND ACQUISITION	9000	CAPITAL OUTLAY	\$5,006,924	\$4,381,793	\$4,381,793	100%		\$5,239,217	
Grand Total				\$5,006,924	\$4,381,793	\$4,381,793	100%		\$5,239,217	

	Net Operating Income (Loss)	(\$4,235,892)	(\$3,895,346)	(\$3,854,961)	(\$5,127,584)
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**Parks and Recreation
Fund 0041: Open Space Endowment
Cost Center Report**

B-1a

As of June 30, 2009

Fund	41
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Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
1000	ADMINISTRATION	6200	INVESTMENT INCOME	\$209	\$1,538	\$1,538	100%		\$1,161	
9024	PARK LAND ACQUISITION	2729	OPERATING TRANSFER FROM 0029	\$95,467	\$23,867	\$23,867	100%	\$23,867	\$23,867	100%
		4520	CONTINGENCY							
Grand Total				\$95,676	\$25,405	\$25,405	100%	\$23,867	\$25,028	105%

Fund	41
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Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
9024	PARK LAND	9000	CAPITAL OUTLAY					\$23,867		
Grand Total								\$23,867		

Net Operating Income (Loss)	\$95,676	\$25,405	\$25,405	\$25,028
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**Parks and Recreation
Fund 025: Bandemer
Cost Center Report**

As of June 30, 2009

Fund 25

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
1000	ADMINISTRATION	5460	RENTAL					\$4,200		
		6118	RENT/HAWKINS	\$5,650	\$7,475	\$7,475	100%		\$6,900	
		6200	PROPERTY INVESTMENT INCOME	\$10,929	\$11,112	\$11,112	100%	\$172	\$4,069	2366%
Grand Total				\$16,579	\$18,587	\$18,587	100%	\$4,372	\$10,969	251%

Fund 25

Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
9018	PARK REHAB & DEVELOP MIL 95	9000	CAPITAL OUTLAY	\$852	\$171,053	\$171,053	100%	\$1,646	\$62,936	3824%
Grand Total				\$852	\$171,053	\$171,053	100%	\$1,646	\$62,936	3824%

Net Operating Income (Loss)	\$15,727	(\$152,466)	(\$152,466)	\$2,726	(\$51,967)
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Parks and Recreation
Fund 0034: Parks Memorials and Contributions
Cost Center Report

B-1a

Fund 34

Activity	Activity Name	Xorganiza tion	Org Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget	
1000	ADMINISTRATION	1000	ADMINISTRATION	6200	INVESTMENT INCOME	\$2,164	\$5,053	\$5,053	100%		\$3,719		
				4420	TRANSFER TO OTHER FUNDS								
				6903	#N/A					\$50,000			
		6000	PLANNING & DEVELOPMENT	6987	CONTRIBUTIONS & MEMORIALS DEVELOPER	\$2,100	\$16,000	\$16,000	100%	\$4,000	\$750	19%	
				6988	CONTRIBUTIONS	\$42,497	\$144,520	\$144,520	100%	\$60,000			
6402	SCHOLARSHIPS			4420	TRANSFER TO OTHER FUNDS								
6915	PARK PLAN - MEMORIALS			4520	CONTINGENCY								
Grand Total						\$46,761	\$165,573	\$165,573	100%	\$114,000	\$4,469	4%	

Fund 34

Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
1000	ADMINISTRATION		ADMINISTRATION	\$7,557	\$26,000	\$26,000	100%			
6915	PARK PLAN - MEMORIALS	1000	ADMINISTRATION		\$2,511	\$2,453	98%	\$48,228	\$2,080	4%
6402	SCHOLARSHIPS		ADMINISTRATION		\$46,104	\$46,104	100%	\$51,689	\$608	1%
Grand Total				\$7,557	\$74,615	\$74,557	100%	\$99,917	\$2,688	3%

Net Operating Income (Loss)	\$39,204	\$90,957	\$91,015	\$14,083	\$1,781
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**Parks and Recreation
Fund 046: Farmers Market
Cost Center Report**

As of June 30, 2009

Fund	46
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Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
1000	ADMINISTRATION	6200	INVESTMENT INCOME	\$20,031	\$26,002	\$26,002	100%		\$19,284	
		6203	INTEREST/DIVIDENDS						(\$14,509)	
		1518	INSPECTION OPERATING	\$440	\$110	\$110	100%	\$1,200		
		2763	TRANSFER FROM 0063	\$28,975	\$30,740	\$30,740	100%	\$29,000	\$31,662	109%
		5425	VENDING MACHINE SALES	\$425	\$540	\$540	100%	\$500		
		5459	PARK USE FEE	\$5,997	\$20	\$20	100%	\$6,500	\$2,256	35%
		5483	MERCHANDISE	\$474	\$210	\$210	100%	\$1,000	\$916	92%
1646	FARMER'S MARKET	5499	MISCELLANEOUS - PARKS		\$21	\$21	100%	\$1,000	\$25	3%
		6200	INVESTMENT INCOME					\$6,450		
		7401	ANNUAL RENTALS PAYING YEARLY DAILY RENTALS	\$51,390	\$63,770	\$63,770	100%	\$50,500	\$46,070	91%
		7403	ANNUAL RENTALS PAYING YEARLY DAILY RENTALS	\$17,990	\$14,095	\$14,095	100%	\$20,750	\$17,204	83%
		7404	ANNUAL RENTALS PAYING DAILY DAILY RENTALS	\$3,750	\$2,750	\$2,750	100%	\$4,250	\$3,075	72%
		7405	PAYING DAILY	\$5,250	\$4,925	\$4,925	100%	\$8,000	\$7,215	90%
		7406	PARKING FEES	\$12,287	\$5,464	\$5,464	100%	\$14,000	\$5,844	42%
Grand Total				\$147,010	\$148,646	\$148,646	100%	\$143,150	\$119,042	83%

Fund	46
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Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
1646	FARMER'S MARKET	1000	ADMINISTRATION	\$115,659	\$133,980	\$134,425	100%	\$136,844	\$119,348	87%
Grand Total				\$115,659	\$133,980	\$134,425	100%	\$136,844	\$119,348	87%

Net Operating Income (Loss)				\$31,351	\$14,666	\$14,222	\$6,306	(\$307)
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Revenue Object 6203: Interest Dividends is negative due to the reversal of the end of fiscal year marked to market journal entry. This will be eliminated at the end of the year.

Revenue Object 7401: Annual Rental Payments Paying Yearly is negative due to the reversal of over recognition of revenue from the prior year.

**Parks and Recreation
Fund 047: Golf Courses
Cost Center Report**

As of June 30, 2009

Object Rev Src Name	(All)
Object Rev Src Fund	47
Function	(All)

		2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
6503	HURON GOLF	\$242,677	\$1,873,671	\$1,871,946	100%	\$555,131	\$247,744	45%
6504	LESLIE GOLF	\$615,449	\$626,130	\$635,077	101%	\$1,186,349	\$780,979	66%
Grand Total		\$858,126	\$2,499,800	\$2,507,023	100%	\$1,741,480	\$1,028,723	59%

Fund	47
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Activity	Activity Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
6503	HURON GOLF	\$370,193	\$421,464	\$398,852	95%	\$556,283	\$471,116	85%
6504	LESLIE GOLF	\$738,683	\$823,885	\$795,181	97%	\$1,185,195	\$1,014,262	86%
Grand Total		\$1,108,875	\$1,245,348	\$1,194,034	96%	\$1,741,478	\$1,485,379	85%

Net Operating Income (Loss)	(\$250,749)	\$1,254,452	\$1,312,989	\$2	(\$456,656)
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**Parks and Recreation
Fund 047: Huron Golf Course
Cost Center Report
As of June 30, 2009**

Fund 47

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget	
6503	HURON GOLF COURSE	2710	OPERATING TRANSFER FROM 0010		\$1,647,137	\$1,647,137	100%				
		5408	SEASON PASS - RESIDENT	\$3,671	\$5,225	\$5,225	100%	\$5,155	\$6,632	129%	
		5425	VENDING MACHINE SALES	\$1,088	\$1,639	\$1,639	100%	\$1,400			
		5426	CONCESSION	\$10,747	\$8,976	\$8,976	100%	\$14,025	\$10,602	76%	
		5460	RENTAL	\$8,184	\$5,199	\$5,199	100%	\$8,085	\$8,172	101%	
		5483	MERCHANDISE	\$9,238	\$7,497	\$7,497	100%	\$10,725	\$10,261	96%	
		5499	MISCELLANEOUS - PARKS INTER (SVC CHGS) DEM DEP	\$243	(\$445)	(\$445)	100%				
		6216	ACCTS	(\$4,042)	(\$3,365)	(\$2,851)	85%	\$375	(\$2,556)	-682%	
		6806	REFUND PRIOR YEAR						\$192		
		6868	NSF CK/RECOVERY	(\$23)	(\$12)	(\$12)	100%				
		6869	NSF CK FEE	\$35							
		6993	BAD DEBT RECOVERY	\$1,183	\$464						
		7511	GOLF FEES	\$173,095	\$169,260	\$169,260	100%	\$209,552	\$192,551	92%	
		7590	GOLF TOURNAMENTS	\$6,665	\$5,171	\$5,011	97%	\$7,425	\$6,260	84%	
7592	GOLF LESSONS	\$32,593	\$26,924	\$25,309	94%	\$30,981	\$15,629	50%			
Grand Total				\$242,677	\$1,873,671	\$1,871,946	100%	\$287,723	\$247,744	86%	

Fund 47

Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget	
6503	HURON GOLF COURSE	1000	ADMINISTRATION	\$64,178	\$83,536	\$83,432	100%	\$164,187	\$131,299	80%	
		2003	MAINTENANCE - BUILDING		\$752	\$720	96%	\$900	\$6,747	750%	
		4003	GOLF EQUIPMENT MERCH	\$10,417	\$6,001	\$4,171	70%	\$10,600	\$5,106	48%	
		4004	GOLF INSTRUCTION	\$20,904	\$13,307	\$11,348	85%	\$20,760	\$16,356	79%	
		4007	KITCHEN	\$506							
		4008	MAINTENANCE - FAIRWAY	\$87,727	\$91,297	\$88,913	97%	\$88,066	\$99,336	113%	
		4009	MAINTENANCE - GREENS	\$46,012	\$51,642	\$45,990	89%	\$69,876	\$50,767	73%	
		4010	MAINTENANCE - ROUGH	\$180	\$514			\$1,300	\$127	10%	
		4011	MAINTENANCE - SAND TRAP	\$1,000	\$133			\$2,700	\$1,320	49%	
		4012	MAINTENANCE - TEE		\$1,859	\$36	2%	\$4,500	\$413	9%	
		4014	PRO SHOP	\$136,150	\$143,323	\$137,519	96%	\$154,808	\$135,898	88%	
		4026	CONCESSIONS	\$4,434	\$9,508	\$8,361	88%	\$14,300	\$6,246	44%	
		4027	CULTURAL ART		\$59						
		4029	HOCKEY - ADULT		\$59	\$59	100%				
		4037	MAINTENANCE - EQUIPMENT	\$16,703	\$18,036	\$16,980	94%	\$19,758	\$14,104	71%	
		4063	TOURNAMENTS	\$312	\$1,193	\$1,079	90%	\$4,528	\$3,399	75%	
		4070	ON SITE PROGRAMS		\$244	\$244	100%				
9500	DEBT SERVICE	(\$18,330)									
Grand Total				\$370,193	\$421,464	\$398,852	95%	\$556,283	\$471,116	85%	

Net Operating Income (Loss) (\$127,515) \$1,452,207 \$1,473,094 (\$268,560) (\$223,373)

**Parks and Recreation
Fund 047: Leslie Golf Course
Cost Center Report**

As of June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Rev	2008 Total Rev	2008 Rev YTD	% Rev of Actual	2009 Rev Budget	2009 Rev YTD	Rev % of Budget
6504	LESLIE GOLF COURSE	5130	EQUIPMENT							
		5408	SEASON PASS - RESIDENT	\$40,745	\$49,769	\$49,769	100%	\$41,350	\$47,848	116%
		5409	SEASON PASS - NON-RESIDENT	\$4,507						
		5425	VENDING MACHINE SALES	\$1,150	\$1,449	\$1,449	100%			
		5426	CONCESSION	\$28,076	\$29,031	\$29,427	101%	\$78,375	\$71,929	92%
		5483	MERCHANDISE	\$25,227	\$21,972	\$22,174	101%	\$30,250	\$25,298	84%
		5499	MISCELLANEOUS - PARKS INTER (SVC CHGS) DEM DEP	(\$113)					\$429	
		6216	ACCTS	(\$8,494)	(\$9,084)	(\$7,108)	78%	\$375	(\$6,964)	-1857%
		6999	MISCELLANEOUS						\$13	
		7511	GOLF FEES	\$359,558	\$372,454	\$376,682	101%	\$458,626	\$456,889	100%
		7535	RENTAL - CARTS	\$122,586	\$131,768	\$133,448	101%	\$165,879	\$153,158	92%
		7590	GOLF TOURNAMENTS	\$39,765	\$26,727	\$27,192	102%	\$43,290	\$32,380	75%
		7592	GOLF LESSONS	\$2,441	\$2,045	\$2,045	100%			
Grand Total				\$615,449	\$626,130	\$635,077	101%	\$818,145	\$780,979	95%

Activity	Activity Name	Function	Function Name	2007 Total Exp	2008 Total Exp	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
6504	LESLIE GOLF COURSE	1000	ADMINISTRATION	\$68,782	\$136,960	\$131,302	96%	\$278,332	\$239,820	86%
		2003	MAINTENANCE - BUILDING	\$88	\$5,650	\$5,650	100%	\$2,300	\$10,396	452%
		2023	SHELTERS/RESTROOMS		\$251	\$253	101%			
		4001	CART OPERATIONS	\$1,349	\$1,158	\$1,089	94%	\$67,639	\$3,984	6%
		4003	GOLF EQUIPMENT MERCH	\$15,348	\$24,093	\$24,181	100%	\$19,200	\$24,676	129%
		4004	GOLF INSTRUCTION						\$441	
		4007	KITCHEN	\$23,909	\$23,295	\$20,878	90%	\$23,600	\$27,763	118%
		4008	MAINTENANCE - FAIRWAY	\$109,125	\$117,763	\$116,550	99%	\$106,782	\$115,401	108%
		4009	MAINTENANCE - GREENS	\$106,742	\$92,519	\$85,223	92%	\$133,816	\$108,559	81%
		4010	MAINTENANCE - ROUGH	\$3,367	\$234	\$234	100%	\$11,200	\$1,174	10%
		4011	MAINTENANCE - SAND TRAP	\$2,864				\$6,000	\$160	3%
		4012	MAINTENANCE - TEE	\$5,044	\$1,445	\$1,445	100%	\$12,700	\$2,541	20%
		4014	PRO SHOP	\$198,229	\$242,060	\$232,108	96%	\$226,159	\$206,755	91%
		4015	RANGER		\$32	\$32	100%			
		4026	CONCESSIONS	\$1,589	\$1,666	\$1,255	75%	\$14,000	\$4,323	31%
		4037	MAINTENANCE - EQUIPMENT	\$30,493	\$32,435	\$32,435	100%	\$27,017	\$26,246	97%
		4038	MAINTENANCE - FACILITY	\$2,369						
		4063	TOURNAMENTS	\$7,301	\$8,043	\$6,606	82%	\$18,170	\$8,253	45%
		4068	GROUPS/PRESCHOOL		\$381	\$41	11%			
9500	DEBT SERVICE	\$162,084	\$135,899	\$135,899	100%	\$238,280	\$233,770	98%		
Grand Total				\$738,683	\$823,885	\$795,181	97%	\$1,185,195	\$1,014,262	86%

Net Operating Income (Loss)	(\$123,234)	(\$197,755)	(\$160,105)	(\$367,050)	(\$233,283)
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**Parks and Recreation
Fund 071: Millage
Cost Center Report**

B-1a

As of June 30, 2009

Fund	71
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Activity	Activity Name	Object Rev Src	Object Rev Src Name	2008 Total Re	2008 Rev YTD	Rev of Act	2009 Rev Budget	2009 Rev YTD	Rev % of Budg
1000	ADMINISTRATION	6200	INVESTMENT INCOME	\$117,101	\$117,101	100%	\$0	\$140,189	
9000	CAPITAL OUTLAY	1125	PARKS MAINTENANCE & REPAIR	\$1,214,542	\$1,214,542	100%	\$1,236,992	\$1,234,477	100%
Grand Total				\$1,331,644	\$1,331,644	100%	\$1,236,992	\$1,374,667	111%

Fund	71
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Xorganization	Org Name	2008 Total Ex	2008 Exp YTD	% of Actual	2009 Exp Budget	2009 Exp YTD	% of Budget
1000	ADMINISTRATION	\$0	\$0		\$0	\$0	
4000	RECREATION FACILITIES & SERV	\$182,124	\$180,911	99%	\$132,633	\$142,845	108%
6000	PLANNING & DEVELOPMENT	\$177,690	\$174,994	98%	\$283,306	\$195,620	69%
9101	WEST PARK MASTER PLAN DESIGN	\$217	\$119	55%	\$0	\$28,559	
9105	TRAIL AND PATHWAY REPAIRS	\$376	\$379	101%	(\$119,687)	(\$132)	0%
9106	BRIDGE REPAIR AND RENOVATIONS	\$0	\$0		\$21,400	\$20,086	94%
9107	BUHR POOL LINER REPLACEMENT	\$27,503	\$27,510	100%	\$0	\$45,050	
9108	GOLF COURSE	\$0	\$0		\$718,500	\$628,428	87%
9109	FULLER PARK IMPROVEMENTS	\$0	\$0		\$178,000	\$0	0%
9517	FARMERS MARKET ADDITION	\$0	\$0		\$19,900	\$0	0%
9522	TENNIS COURT RECONSTRUCTION	\$592	\$478	81%	\$0	\$117,235	
9821	RIVERSIDE PARK	\$0	\$0		\$56,758	\$56,396	99%
9822	LESLIE PARK	\$0	\$0		\$0	\$54,528	
9908	CAPITAL BUDGET CONTINGENC FY08	\$0	\$0		\$0	\$0	
9909	CAPITAL BUDGET CONTINGENC FY09	\$0	\$0		\$334,207	\$0	0%
9119	RECREATIONAL FACILITY UPDATES	\$0	\$0		\$0	\$89,908	
Grand Total		\$388,502	\$384,391	99%	\$1,625,017	\$1,378,524	85%

Net Operating Income (Loss)	\$943,142	\$947,253	(\$388,025)	(\$3,857)
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**Parks and Recreation - Fund 0010
Summary Report**

Through June 30, 2009

Fund Object Rev Src	10 (All)
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	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
Total	\$2,256,823	\$2,076,175	\$2,065,721	99%	\$2,185,298	\$2,069,175	95%

Fund	10
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	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure Budget	2009 Exp YTD	% of Budget
Total	\$3,777,559	\$3,613,903	\$3,402,368	94%	\$3,851,836	\$3,527,481	92%

Net Operating Income (Loss)	(\$1,520,736)	(\$1,537,728)	(\$1,336,647)	(\$1,666,538)	(\$1,458,306)
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Budgeted Revenue for 6998 Prior Year Fund Balance is not included.

**Parks and Recreation - Fund 0010
Administration**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	Revenue Budget	2009 Rev YTD	Rev % of Budget
1000	ADMINISTRATION	2710	OPERATING TRANSFER FROM 0010	\$20,000						
		2734	OPERATING TRANSFER FROM 0034		\$45,504	\$45,504	100%	\$45,500		
		2769	OPERATING TRANSFER FROM 0069		\$85,000	\$85,000	100%	\$85,000	\$85,000	100%
		5430	U OF M PARKING	\$57,780	\$28,890	\$28,890	100%	\$28,898	\$33,224	115%
		5459	PARK USE FEE	\$64,393						
		6112	SALE/MAPS						\$1,016	
		6305	SALE OF FIXED ASSETS	\$14,384						
		6868	NSF CK/RECOVERY							
		6869	NSF CK FEE		\$25	\$25	100%			
		6999	MISCELLANEOUS	\$4,889	\$1,589	\$1,589	100%		\$6,519	
6265	PARKS PROGRAMMING	5492	SPECIAL EVENTS		\$777	\$777	100%	\$39,000	\$447	1%
6367	MAINT - GENERAL PARK	5458	BALL DIAMOND MAINT FEES						(\$68)	
Grand Total				\$161,445	\$161,785	\$161,785	100%	\$198,398	\$126,139	64%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	Expenditure s	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
1000	ADMINISTRATION	1000	ADMINISTRATION	\$866,002	\$757,352	\$761,293	101%	\$921,281	\$757,754	82%
		6001	MAINTENANCE AND REPAIR MILL	\$5,053						
1100	FRINGE BENEFITS	1100	FRINGE BENEFITS	\$281,779	\$263,340	\$263,340	100%	\$272,419	\$272,412	100%
6245	PROJECT GROW	3019	PROJECT GROW	\$7,000				\$7,000	\$7,000	100%
6265	PARKS PROGRAMMING	1000	ADMINISTRATION		\$482	\$482	100%	\$25,000		
6300	RECREATION AND ED SUPPORT	2702	HANDICAP PROGRAMS	\$40,000						
6420	CULTURAL ARTS PROG/CAPP	4027	CULTURAL ART	\$6,201	\$6,837	\$6,837	100%			
Grand Total				\$1,206,036	\$1,028,011	\$1,031,952	100%	\$1,225,700	\$1,037,166	85%

Net Operating Income (Loss)	(\$1,044,590)	(\$866,227)	(\$870,167)	(\$1,027,302)	(\$911,027)
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**Parks and Recreation - Fund 0010
Park Rentals and Customer Service**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6100	FACILITY RENTALS	5459	PARK USE FEE		\$221,432	\$221,432	100%	\$218,400	\$237,586	109%
		5474	DOG PARK FEES		\$19,195	\$19,195	100%		\$11,238	
6190	COBBLESTONE FARM	5423	DAY CAMPS	\$4,816						
		5459	PARK USE FEE		\$3,010	\$3,010	100%			
		5460	RENTAL	\$121,884	(\$263)	(\$263)	100%			
		5487	ADMISSIONS		\$10,006	\$10,006	100%		\$200	
		5490	GROUPS	\$8,355	\$5,146	\$5,146	100%	\$5,000	\$2,789	56%
		6869	NSF CK FEE	\$25						
Grand Total				\$135,080	\$258,527	\$258,527	100%	\$223,400	\$251,812	113%

Activity	Activity Name	Function	Function Name	2007 Total Expenditure	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure	2009 Exp YTD	% of Budget
6100	FACILITY RENTALS	1000	ADMINISTRATION		\$172,034	\$165,831	96%	\$255,816	\$272,903	107%
		4014	PRO SHOP						\$30	
		4048	RENTALS						\$33	
6190	COBBLESTONE FARM	1000	ADMINISTRATION	\$128,451	\$35,658	\$35,781	100%		\$279	
		4023	CAMPS - INSTRUCTION AND DAY	\$6,093	\$518	\$518	100%			
		4038	MAINTENANCE - FACILITY	\$47,427	\$17,860	\$17,062	96%	\$1,400	\$2,191	157%
		4048	RENTALS	\$17,720	\$32,103	\$28,981	90%		\$22	
		4067	GROUPS/PLP	\$4,215	\$4,734	\$4,675	99%		\$2,288	
Grand Total				\$203,905	\$262,906	\$252,847	96%	\$257,216	\$277,746	108%

Net Operating Income (Loss)	(\$68,826)	(\$4,380)	\$5,680	(\$33,816)	(\$25,934)
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**Parks and Recreation - Fund 0010
Leslie Science Center**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6121	LESLIE SCIENCE CENTER	5402	RAPTOR	\$3,050						
		5406	CLASSES	\$62,480						
		5423	DAY CAMPS	\$109,081	\$2,425	\$2,425	100%			
		5483	MERCHANDISE	\$1,005	\$48	\$48	100%			
		6199	OTHER RENTALS	\$10,192						
		6211	TRUST	\$37,171	\$35,171	\$35,171	100%			
		6806	REFUND PRIOR		\$45	\$45	100%			
		6824	YEAR EXPENSE							
		6825	LESLIE SCI CTR/MEM, DONATIONS	\$16,739	\$221	\$221	100%			
		6825	LESLIE SCI CTR/GRANTS, PGM	\$39,765						
		6868	NSF CK/RECOVERY	(\$205)						
Grand Total				\$279,277	\$37,910	\$37,910	100%			

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure Budget	2009 Exp YTD	% of Budget
6121	LESLIE SCIENCE CENTER	1000	ADMINISTRATION	\$57	\$3	\$3	100%			
		2010	OPERATIONS	\$293,226	\$165,756	\$112,174	68%	\$31,500	\$31,500	100%
Grand Total				\$293,282	\$165,759	\$112,177	68%	\$31,500	\$31,500	100%

Net Operating Income (Loss)	(\$14,005)	(\$127,849)	(\$74,267)	(\$31,500)	(\$31,500)
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**Parks and Recreation - Fund 0010
Buhr Pool**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6231	BUHR POOL	5423	DAY CAMPS	\$27,191	\$30,510	\$27,424	90%	\$26,500	\$36,259	137%
		5425	VENDING MACHINE SALES	\$1,088	\$2,273	\$2,273	100%	\$2,500	\$1,129	45%
		5432	SWIMMING	\$83,216	\$75,386	\$75,386	100%	\$88,000	\$85,707	97%
		5438	SWIMMING - INSTRUCTIONAL	\$15,441	\$15,040	\$14,627	97%	\$14,000	\$14,747	105%
		5439	SWIM TEAM	\$9,000	\$7,868	\$7,868	100%	\$8,500	\$9,320	110%
		5446	SKATE PARK	\$1,080						
		5465	RENTAL - POOL	\$5,686	\$2,882	\$2,882	100%	\$4,000	\$3,656	91%
Grand Total				\$142,702	\$133,959	\$130,460	97%	\$143,500	\$150,818	105%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
6231	BUHR POOL	1000	ADMINISTRATION CAMPS - INSTRUCTION AND	\$90,943	\$110,937	\$92,911	84%	\$131,057	\$119,636	91%
		4023	DAY	\$16,873	\$21,238	\$19,047	90%	\$19,782	\$20,290	103%
		4032	SKATE PARK	\$21						
		4038	MAINTENANCE - FACILITY	\$12,590	\$16,062	\$13,454	84%	\$14,400	\$11,817	82%
		4047	RECREATIONAL FACILITY SUPP		\$87	\$87	100%		(\$0)	
		4055	SKATING - RECREATIONAL						\$32	
		4056	SLEDDING						\$4	
		4059	SWIMMING - INSTRUCTIONAL	\$6,158	\$6,021	\$4,658	77%	\$5,800	\$5,825	100%
		4061	SWIMMING - NEIGHBORHOOD	\$8,588	\$7,548	\$6,756	90%	\$9,366	\$7,688	82%
		4062	SWIMMING - RECREATIONAL	\$60,554	\$58,768	\$51,239	87%	\$60,560	\$63,930	106%
Grand Total				\$195,729	\$220,661	\$188,153	85%	\$240,965	\$229,221	95%

Net Operating Income (Loss)	(\$53,027)	(\$86,702)	(\$57,693)	(\$97,465)	(\$78,403)
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**Parks and Recreation - Fund 0010
Buhr Ice Rink**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	Revenue Budget	2009 Rev YTD	Rev % of Budget
6232	BUHR RINK	5408	SEASON PASS - RESIDENT	\$3,800	\$4,095	\$4,095	100%	\$4,500	\$4,949	110%
			SEASON PASS - NON-RESIDENT	\$690	\$1,095	\$1,095	100%	\$1,000	\$130	13%
		5425	VENDING MACHINE SALES	\$1,448	\$1,003	\$1,003	100%	\$1,000	\$1,023	102%
		5441	SKATING	\$31,133	\$29,596	\$29,596	100%	\$32,500	\$27,627	85%
		5443	SKATE SHOP	\$926	\$975	\$975	100%	\$1,000	\$1,269	127%
		5449	RECREATIONAL HOCKEY	\$3,864	\$3,462	\$3,462	100%	\$3,000	\$4,492	150%
		5466	RENTAL - RINK	\$74,522	\$83,065	\$83,065	100%	\$75,400	\$80,460	107%
		5467	RENTAL - SKI	\$619						
		5482	SKI - TRAIL FEE	\$36						
Grand Total				\$117,037	\$123,291	\$123,291	100%	\$118,400	\$119,950	101%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
6232	BUHR RINK	1000	ADMINISTRATION	\$92,175	\$84,764	\$83,577	99%	\$128,433	\$111,336	87%
		4026	CONCESSIONS	\$52	\$55	\$55	100%		\$71	
		4038	MAINTENANCE - FACILITY	\$29,404	\$28,379	\$28,379	100%	\$38,304	\$27,738	72%
		4052	SENIOR CENTER						(\$202)	
		4055	SKATING - RECREATIONAL	\$3,747	\$7,109	\$7,109	100%	\$7,868	\$7,858	100%
Grand Total				\$125,378	\$120,306	\$119,120	99%	\$174,605	\$146,802	84%

Net Operating Income (Loss)	(\$8,341)	\$2,985	\$4,172	(\$56,205)	(\$26,853)
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**Parks and Recreation - Fund 0010
Veteran's Pool**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	Rev % of Budget	2009 Revenue Budget	2009 Rev YTD	% Rev of Actual
6234	VETERAN'S POOL	5425	VENDING MACHINE SALES				9%	\$3,600	\$317	
		5426	CONCESSION	\$8,548	\$2,295	\$2,295				100%
		5432	SWIMMING	\$78,930	\$77,309	\$77,309	101%	\$92,500	\$93,064	100%
		5438	SWIMMING - INSTRUCTIONAL	\$15,139	\$15,745	\$14,580	106%	\$12,000	\$12,761	93%
		5439	SWIM TEAM	\$11,654	\$7,351	\$7,351	57%	\$12,000	\$6,863	100%
		5465	RENTAL - POOL	(\$130)	\$1,345	\$1,345	134%	\$4,200	\$5,628	100%
		5499	MISCELLANEOUS - PARKS	\$13,220						
Grand Total				\$127,361	\$104,045	\$102,880	95%	\$124,300	\$118,632	99%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure Budget	2009 Exp YTD	% of Budget	
6234	VETERAN'S POOL	1000	ADMINISTRATION	\$64,104	\$114,943	\$92,793	81%	\$143,487	\$118,521	83%	
		4026	CONCESSIONS	\$22,823	\$1,237	\$1,237	100%				
		4031	ICE RENTAL		\$4,139	\$4,139	100%				
		4038	MAINTENANCE - FACILITY	\$73,796	\$4,112	\$2,689	65%	\$3,000	\$4,443	148%	
		4054	SKATING - INSTRUCTIONAL		\$4,697	\$4,697	100%				
		4058	SWIMMING - COMPETITIVE						\$25		
		4059	SWIMMING - INSTRUCTIONAL	\$1,604	\$3,770	\$2,344	62%	\$7,680	\$4,432	58%	
		4061	SWIMMING - NEIGHBORHOOD	\$7,761	\$2,485	\$1,823	73%	\$5,966	\$4,610	77%	
		4062	SWIMMING - RECREATIONAL	\$65,576	\$81,935	\$73,993	90%	\$70,760	\$68,905	97%	
Grand Total				\$235,663	\$217,318	\$183,715	85%	\$230,893	\$200,936	87%	

Net Operating Income (Loss)	(\$108,303)	(\$113,274)	(\$80,835)	(\$106,593)	(\$82,304)
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Parks and Recreation - Fund 0010

Veterans' Arena
Through June 30, 2009

B-1b

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6235	VETERAN'S ICE ARENA	5425	VENDING MACHINE SALES	\$2,643	\$2,985	\$2,985	100%	\$3,500	\$1,385	40%
		5426	CONCESSION	\$16,633	\$11,790	\$11,790	100%	\$20,000	\$17,360	87%
		5427	DASHER ADS		\$274	\$274	100%	\$10,000		
		5441	SKATING	\$38,494	\$37,074	\$37,074	100%	\$44,000	\$34,111	78%
		5443	SKATE SHOP	\$11,579	\$10,710	\$10,710	100%	\$8,000	\$9,681	121%
		5444	SKATING - INSTRUCTIONAL	\$99,184	\$92,967	\$92,967	100%	\$125,000	\$88,491	71%
		5447	ADULT HOCKEY LEAGUE	\$122,957	\$149,159	\$149,159	100%	\$155,000	\$159,755	103%
		5466	RENTAL - RINK	\$140,121	\$171,513	\$171,513	100%	\$170,000	\$153,854	91%
		5499	MISCELLANEOUS - PARKS	\$26,962	\$540	\$540	100%	\$5,000	\$651	13%
		6305	SALE OF FIXED ASSETS		\$470	\$470	100%			
		6868	NSF CK/RECOVERY							
		6999	MISCELLANEOUS		\$164	\$164	100%			
6238	VETERANS FITNESS CENTER	5448	FITNESS CENTER	\$7,511	\$12,664	\$12,664	100%	\$8,200	\$5,331	65%
Grand Total				\$466,083	\$490,311	\$490,311	100%	\$548,700	\$470,620	86%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
6235	VETERAN'S ICE ARENA	1000	ADMINISTRATION	\$208,355	\$300,098	\$298,339	99%	\$299,038	\$266,092	89%
		4014	PRO SHOP	\$2,793	\$7,703	\$4,807	62%	\$7,520	\$4,948	66%
		4026	CONCESSIONS	\$12,018	\$13,717	\$13,455	98%	\$11,350	\$11,840	104%
		4029	HOCKEY - ADULT	\$48,806	\$62,598	\$62,244	99%	\$50,852	\$71,901	141%
		4031	ICE RENTAL	\$64,785	\$35,367	\$34,969	99%	\$25,816	\$35,115	136%
		4035	MAINTENANCE - ATHLETIC FIELD	\$66						
		4037	MAINTENANCE - EQUIPMENT	\$1,929	\$2,578	\$2,578	100%	\$6,600	\$5,038	76%
		4038	MAINTENANCE - FACILITY	\$27,115	\$11,190	\$11,022	98%	\$10,800	\$11,014	102%
		4054	SKATING - INSTRUCTIONAL	\$52,691	\$24,957	\$24,957	100%	\$64,604	\$51,765	80%
		4055	SKATING - RECREATIONAL	\$35,886	\$39,843	\$39,470	99%	\$24,768	\$28,305	114%
		4062	SWIMMING - RECREATIONAL		\$508	\$508	100%			
		6238	VETERANS FITNESS CENTER	4030	FITNESS CENTER		\$1,874	\$1,850	99%	\$4,217
Grand Total				\$454,443	\$500,434	\$494,198	99%	\$505,565	\$489,152	97%

Net Operating Income (Loss)

\$11,640	(\$10,123)	(\$3,888)	\$43,135	(\$18,532)
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**Parks and Recreation - Fund 0010
Fuller**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6236	FULLER POOL	5423	DAY CAMPS	\$48,475	\$34,411	\$32,047	93%	\$45,000	\$39,078	87%
		5425	VENDING MACHINE SALES	\$6,571	\$3,603	\$3,603	100%	\$4,000	\$2,120	53%
		5430	U OF M PARKING	\$28,890	\$34,040	\$34,040	100%	\$35,000	\$34,040	97%
		5432	SWIMMING	\$118,449	\$111,220	\$111,220	100%	\$118,000	\$124,067	105%
		5437	SWIMMING - MASTER	\$10,754	\$10,358	\$10,198	98%	\$13,000	\$14,798	114%
		5438	SWIMMING - INSTRUCTIONAL	\$13,377	\$9,333	\$8,718	93%	\$11,500	\$8,865	77%
		5460	RENTAL	\$15,330	\$12,337	\$12,337	100%	\$14,000	\$11,714	84%
Grand Total				\$241,845	\$215,301	\$212,162	99%	\$240,500	\$234,681	98%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure Budget	2009 Exp YTD	% of Budget
6236	FULLER POOL	1000	ADMINISTRATION	\$89,757	\$85,741	\$73,477	85.70%	\$118,516	\$92,964	78.44%
		4022	CAMPS	\$23,392	\$23,831	\$21,314	89.44%	\$26,610	\$22,521	84.64%
		4038	MAINTENANCE - FACILITY	\$18,683	\$22,774	\$21,923	96.26%	\$23,360	\$22,913	98.09%
		4048	RENTALS	\$708	\$3,856	\$2,702	70.07%	\$3,924	\$1,243	31.67%
		4059	SWIMMING - INSTRUCTIONAL	\$3,310	\$3,463	\$3,267	94.34%	\$4,148	\$3,159	76.15%
		4060	SWIMMING - MASTER	\$4,492	\$4,377	\$3,918	89.51%	\$4,024	\$4,104	101.98%
		4062	SWIMMING - RECREATIONAL	\$70,640	\$64,918	\$56,891	87.64%	\$69,108	\$59,716	86.41%
Grand Total				\$210,983	\$208,960	\$183,492	87.81%	\$249,690	\$206,620	82.75%

Net Operating Income (Loss)	\$30,862	\$6,341	\$28,670	(\$9,190)	\$28,061
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**Parks and Recreation - Fund 0010
Mack Pool**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6237	MACK POOL	5408	SEASON PASS - RESIDENT	\$9,872	\$7,480	\$7,480	100%	\$7,500	\$10,209	136%
		5409	SEASON PASS - NON-RESIDENT	\$162				\$200		
		5425	VENDING MACHINE SALES	\$704	\$590	\$590	100%	\$700	\$707	101%
		5432	SWIMMING	\$25,635	\$19,782	\$19,782	100%	\$16,000	\$19,547	122%
		5437	SWIMMING - MASTER	\$24,034	\$22,078	\$22,078	100%	\$25,000	\$22,019	88%
		5438	SWIMMING - INSTRUCTIONAL	\$51,939	\$44,639	\$44,014	99%	\$42,000	\$35,919	86%
		5465	RENTAL - POOL	\$31,991	\$32,709	\$32,709	100%	\$32,000	\$6,709	21%
Grand Total				\$144,336	\$127,277	\$126,652	100%	\$123,400	\$95,109	77%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure Budget	2009 Exp YTD	% of Budget
6237	MACK POOL	1000	ADMINISTRATION	\$119,696	\$151,154	\$154,449	102%	\$156,982	\$147,467	94%
		4038	MAINTENANCE - FACILITY	\$12,307	\$13,370	\$13,229	99%	\$13,264	\$12,054	91%
		4048	RENTALS	\$1,426	\$2,163	\$2,163	100%	\$2,952	\$2,806	95%
		4059	SWIMMING - INSTRUCTIONAL	\$25,459	\$23,997	\$23,261	97%	\$32,233	\$15,045	47%
		4060	SWIMMING - MASTER	\$11,100	\$11,144	\$11,144	100%	\$12,154	\$11,807	97%
		4062	SWIMMING - RECREATIONAL	\$39,265	\$32,317	\$30,676	95%	\$33,192	\$33,666	101%
Grand Total				\$209,253	\$234,146	\$234,923	100%	\$250,777	\$222,846	89%

Net Operating Income (Loss)	(\$64,916)	(\$106,869)	(\$108,270)	(\$127,377)	(\$127,737)
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**Parks and Recreation - Fund 0010
Argo**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6242	ARGO LIVERY	5423	DAY CAMPS						\$2,515	
		5426	CONCESSION	\$5,624	\$5,488	\$5,488	100%	\$5,000	\$6,082	122%
		5461	RENTAL - CANOE	\$108,871	\$118,099	\$118,099	100%	\$136,000	\$134,479	99%
		5471	RENTAL - KAYAK	\$45,649	\$60,557	\$60,557	100%	\$50,000	\$75,771	152%
		6701	GARAGE/ACCIDENT CHARGE BACKS							
Grand Total				\$160,144	\$184,143	\$184,143	100%	\$191,000	\$218,847	115%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
6242	ARGO LIVERY	1000	ADMINISTRATION	\$123,707	\$152,785	\$145,794	95%	\$161,766	\$171,929	106%
		4023	CAMPS - INSTRUCTION AND DAY						\$602	
		4026	CONCESSIONS	\$4,423	\$3,557	\$3,052	86%	\$2,100	\$3,647	174%
		4038	MAINTENANCE - FACILITY						\$256	
Grand Total				\$128,129	\$156,342	\$148,846	95%	\$163,866	\$176,435	108%

Net Operating Income (Loss)	\$32,014	\$27,800	\$35,296	\$27,134	\$42,412
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**Parks and Recreation - Fund 0010
Gallup**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6244	GALLUP LIVERY	5423	DAY CAMPS	\$59,339	\$56,809	\$55,299	97%	\$48,000	\$59,455	124%
		5425	VENDING MACHINE SALES	\$2,362	\$1,552	\$1,552	100%	\$800	\$615	77%
		5426	CONCESSION	\$16,015	\$28,617	\$28,617	100%	\$15,600	\$29,135	187%
		5461	RENTAL - CANOE	\$68,152	\$62,434	\$62,434	100%	\$84,000	\$74,386	89%
		5462	RENTAL - BICYCLE	\$2,191	\$83	\$83	100%			
		5463	RENTAL - PADDLE BOAT	\$21,161	\$19,847	\$19,847	100%	\$24,100	\$20,406	85%
		5464	RENTAL - MEETING ROOM	\$8,988	\$2,156	\$2,156	100%		\$7,709	
		5471	RENTAL - KAYAK	\$28,373	\$30,207	\$30,207	100%	\$41,625	\$37,575	90%
		5473	CANOE - INSTRUCTION	\$9,727	\$8,121	\$7,605	94%	\$3,200	\$7,885	246%
		5475	CANOE - SALES		\$52	\$52	100%	\$4,600		
		5499	MISCELLANEOUS - PARKS	\$57	\$26	\$26	100%	\$75		
		6975	CONTRIB - CORPORATE CHALLENGE	\$1,200	\$9,470	\$9,470	100%	\$5,500	\$8,080	147%
Grand Total				\$217,565	\$219,372	\$217,346	99%	\$227,500	\$245,245	108%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
6244	GALLUP LIVERY	1000	ADMINISTRATION	\$153,512	\$141,347	\$134,071	95%	\$144,305	\$133,432	92%
		4019	HURON RIVER DAY	\$4,126	\$3,377	\$3,377	100%	\$4,500	\$3,483	77%
		4023	CAMPS - INSTRUCTION AND DAY	\$20,671	\$21,833	\$19,815	91%	\$21,262	\$24,691	116%
		4026	CONCESSIONS	\$11,659	\$21,383	\$19,109	89%	\$11,300	\$19,694	174%
Grand Total				\$189,968	\$187,941	\$176,373	94%	\$181,367	\$181,301	100%

Net Operating Income (Loss)	\$27,597	\$31,432	\$40,974	\$46,133	\$63,944
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**Parks and Recreation - Fund 0010
Senior Operations**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	2009 Revenue Budget	2009 Rev YTD	Rev % of Budget
6315	SENIOR OPERATIONS	2716	OPERATING TRANSFER FRO	\$10,000						
		5404	CLASSES - NON-RESIDENT	\$651	\$622	\$622	100%	\$2,000		
		5405	CLASSES - RESIDENT	\$26,900	\$11,560	\$11,560	100%	\$31,000	\$25,258	81%
		5407	DONATIONS	\$7,350	\$2,817	\$2,817	100%	\$4,000	\$7,810	195%
		5424	ADVERTISING					\$3,500		
		5425	VENDING MACHINE SALES	\$425	\$384	\$384	100%	\$600	\$1,662	277%
		5468	RENTAL - RESIDENT	\$4,993	\$695	\$695	100%			
		5491	NEWSLETTER	\$713	\$865	\$865	100%	\$3,850	\$1,197	31%
		5492	SPECIAL EVENTS	\$391	\$442	\$442	100%	\$1,000	\$1,803	180%
		5499	MISCELLANEOUS - PARKS					\$250		
Grand Total				\$51,423	\$17,385	\$17,385	100%	\$46,200	\$37,730	82%

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	2008 Total Expenditures	2008 Exp YTD	% of Actual	2009 Expenditure Budget	2009 Exp YTD	% of Budget
6315	SENIOR OPERATIONS	1000	ADMINISTRATION		\$678	\$122	18%		\$1	
		4024	CIVIC BAND					\$7,000	\$6,275	90%
		4052	SENIOR CENTER	\$146,388	\$169,711	\$166,889	98%	\$167,692	\$183,009	109%
		4067	GROUPS/PLP						\$764	
Grand Total				\$146,388	\$170,389	\$167,011	98%	\$174,692	\$190,049	109%

Net Operating Income (Loss)	(\$94,965)	(\$153,004)	(\$149,625)	(\$128,492)	(\$152,319)
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**Parks and Recreation - Fund 0010
Community Outreach**

B-1b

Through June 30, 2009

Activity	Activity Name	Object Rev Src	Object Rev Src Name	2007 Total Revenues	2008 Total Revenues	2008 Rev YTD	% Rev of Actual	Revenue Budget	2009 Rev YTD	Rev % of Budget
6260	BRYANT COMMUNITY CENTER	6868	NSF CK/RECOVERY	(\$30)						
6403	COMMUNITY OUTREACH SERVICES	5401	PROGRAM FEES - ON SITE	\$22						
		5423	DAY CAMPS	\$5,881	\$1,476	\$1,476	100%			
		5425	VENDING MACHINE SALES	\$216						
		5468	RENTAL - RESIDENT	\$2,520	\$341	\$341	100%			
		5499	MISCELLANEOUS - PARKS	\$3,752						
		6822	YOUTH OUTREACH PROGRAM FEES	\$164						
Grand Total				\$12,525	\$1,817	\$1,817	100%			

Activity	Activity Name	Function	Function Name	2007 Total Expenditures	Expenditures	2008 Exp YTD	% of Actual	Expenditure Budget	2009 Exp YTD	% of Budget
6403	COMMUNITY OUTREACH SERVICES	1000		\$101,310	\$22,596	\$22,556	100%		\$200	
		2050	MAINTENANCE - NORTHSIDE	\$5,189	\$4,062	\$3,805	94%	\$4,394	\$3,765	86%
		2060	MAINTENANCE - BRYANT	\$11,633	\$6,672	\$6,164	92%	\$8,796	\$6,112	69%
		4023	CAMPS - INSTRUCTION AND DAY		\$96	\$96	100%			
		4052	SENIOR CENTER	\$590						
		4070	ON SITE PROGRAMS	\$50,024	\$105,691	\$73,857	70%	\$151,810	\$127,525	84%
		4071	OUTREACH PROGRAMS	\$1,408						
		4318	MINI GRANT PROGRAM	\$8,250						
Grand Total				\$178,403	\$139,118	\$106,477	77%	\$165,000	\$137,602	83%

Net Operating Income (Loss)		(\$165,878)	(\$137,301)	(\$104,660)	(\$165,000)	(\$137,602)
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City Council Items Update List

Project Description	Cost	Staff	Council Date	Council Action	Source of Funding
Resolution to Create a Taskforce to Develop a Self-Sustaining Financial Plan for Mack Pool	NA	-	7/6/2009	approved	NA
Resolution Appointing Senior Center Task Force Members	NA	-	7/6/2009	approved	NA
Resolution to approve a contract with Baseline Constructors, Inc. in the amount of \$336,350 to make improvements to Veterans Memorial Ice Arena per bid # 4029 and approve a construction contingency of \$33,635 (10%) for a total project budget of \$369,985	\$369,985.00	AK	7/6/2009	approved	Fund 18
Resolution to approve the purchase of a Dehumidification Unit from BMIL in the amount of \$136,874.00 for Veterans Memorial Park Ice Arena	\$136,874.00	AK	7/6/2009	approved	Fund 18
Resolution to Approve Revised Park Advisory Commission Bylaws	NA	CS	7/6/2009	approved	NA
Resolution to Approve a Partnership Agreement with Community Action Network for Operation of Bryant and Northside Community Centers per Bid #726 in the Amount of \$145,000 for FY10 and up to \$145,000 for FY11 and FY12, Respectively, with a Two Year Renewal Option for up to \$145,000 per Fiscal Year for FY13 and FY14, Contingent upon Future Approved Funding	\$145,000.00	CS	6/1/2009	approved	Fund 10
Resolution to Approve a Construction Contract with Nagle Paving Company in the Amount of \$69,696.00 to Resurface the Parking Lot at Olson Park, and to establish a Total Construction Project Budget of \$76,665,60	\$76,665.60	AK	6/1/2009	approved	Fund 18
Resolution to Approve Revised Partnership Agreement between City of Ann Arbor and Leslie Science & Nature Center	NA	CS	5/4/2009	approved	Fund 10 & 71
Resolution to approve a contract with Hart Carpentry in the amount of \$46,335.00 to construct shade structures at Fuller Pool, per bid #4012, and to establish a total construction project budget of \$50,969.00	\$50,969.00	AK	5/4/2009	approved	Fund 18 & 34

Resolution to approve a contract with Jaran Construction, Incorporated in the amount of \$179,568.00 to replace pedestrian bridges and a cart bridge, repair cart bridges, and renovate cart paths at the Leslie Park Golf Course, per Bid #4008 and to establish a total construction project budget of \$197,525.00	\$197,525.00	AK	5/4/2009	approved	Fund 71 & 6
Resolution to approve a contract with D & J Lawn and Snow, Inc. for \$31,823 to replace park sidewalks, per Bid #3993, and to establish a total construction project budget of \$35,005	\$35,005.00	AK	3/2/2009	approved	Fund 0018
Resolution to Reappoint Golf Courses Advisory Task Force Members	NA	JM	2/17/2009	approved	NA
Resolution to Approve Amendment No. 1 to Existing Professional Services Contract with Beckett & Raeder, Inc. to Increase the Contract Budget by \$122,862.62 for a Total Contract Amount of \$232,246.62, Accept and Appropriate \$13,538.67 Grant from the DDA, Appropriate \$30,661.97 from the Market Fund Balance, Transfer \$48,000.00 from the Stormwater Fund FY09 Operations and Maintenance Budget, Appropriate \$30,661.98 from the Parks Rehabilitation and Development Millage Fund Balance, and Appropriate \$122,862.62 from the Parks Rehabilitation and Development Millage to the Farmers Market Master Plan Construction Design Project Budget to Create a Total Project Budget of \$2,056,900.00 (8 Votes Required)	\$122,865.62	CS	1/20/2009	tabled	Fund 46, DDA, Stormwater, Fund 18
Resolution to Approve the Memorandum of Intent and Ann Arbor Skatepark Fund Agreement for the Development of a Skatepark at Veterans Memorial Park	NA	CS	12/1/2008	approved	NA
Resolution to Approve Exercising the Purchase Option of the City's Golf Car Lease Agreement with Club Car to Purchase 60 Golf Cars	\$54,000.00	CS	12/1/2008	approved	Fund 47, Fund 71
Resolution to Approve a Service Purchase Order and Installation of Playground Equipment for Mary Beth Doyle Park from Landscape Structures, Inc.	\$82,101.32	JD	10/20/2008	approved	Fund 0018
Resolution To Approve A Construction Contract With D & H Asphalt, Co. for Pathway Reconstruction at Mary Beth Doyle Park - Bid #3970	\$56,199.00	JD	10/6/2008	approved	Fund 0018

Agreement Between the City of Ann Arbor and Washtenaw Community College to enter into a Recreation Programming Partnership	NA	CS	9/22/2008	communication	NA
Resolution renaming Terhune Pioneer Cemetery to Terhune Pioneer Memorial Park for Public Clarification	NA	CS	9/22/2008	approved	NA
Resolution to approve a contract to renovate the play area at Riverside Park	\$28,750.00	AK	9/8/2008	approved	Fund 071
Resolution to approve a contract to renovate play areas at Leslie Park	\$35,287.13	AK	9/8/2008	approved	Fund 0071
Resolution to approve a contract to renovate Cobblestone Farm Barn to accommodate the Parks and Recreation Customer Service Center	\$37,259.50	AK	7/7/2008	approved	Fund 0018
Resolution to approve a contract to renovate pathways at Leslie Park, Huron Highlands Park, Sugarbush Park and South Maple Park	\$39,758.00	AK	7/7/2008	approved	Fund 0071

Park Planning Capital Project Update July, 2009

Argo Canoe Livery

- The Argo Livery yard was expanded to accommodate additional kayaks and provide storage space for camp equipment. Fencing, two sheds with small decks, and additional kayak racks were constructed and placed in the yard. The project is complete.

Buhr Park

- Design work is complete to provide an accessible route from the Buhr pool/ice rink parking lot to the building entry plaza. This is being bid with the ice rink rebuild.
- A consultant has evaluated the integrity of the steel structure over the ice arena and has prepared specifications for painting the structure.
- Repairs were made to the surfacing of the main pool, and replacement of the tot-pool liner is complete.
- An engineering consultant is being retained to redesign/rebuild the ice rink floor which has numerous leaks.
- The walk from Essex to Allen School is being reconstructed along with a rain garden as part of the larger storm water plan. The bid is due on July 14, and work will be done in September.

Bridge Repairs

- Engineering work is complete to repair the vehicle bridges at Bandemer Park and Gallup Park. The bridge projects are out for bid, and work will be scheduled for late fall. The bridges will both need to be closed for a period of a week or more.

Burns Park

- A Petanque court is to be constructed near the existing shelter in the park at the corner of Wells and Baldwin. Construction is planned for the week of July 20, weather permitting.

Cobblestone Farm Barn

- Replacement light poles will be installed this month along the path from the parking lot to the barn. Lighting along the path from the Packard lot was installed in June and uplighting at the historic house will be installed in July.
- A consultant is working on designs to renovate the kitchen in the Cobblestone Farm Barn. Construction is planned for February, 2010.
- Plant installation is complete, however, additional renovations to the rain garden will take place in September.

Farmers Market

- Work is underway to install conduit for the new light fixtures. Painting of the sheds will commence within the next week.

Kempf House

- The ramp is being replaced with a sloping sidewalk. Bids were received, and the contractor will begin work after contracts are signed.

Leslie Golf Course

- Replacement of pedestrian bridges and cart paths has begun, and work should continue through the summer.
- Two restroom structures were purchased and one was installed. A second one will be installed later this summer when the ground is drier for easier access.

Mary Beth Doyle Park

- Bids for construction of the disc golf course are in, and construction should start by fall.
- The play area construction is complete.

Olson Park

- The paving of the final course of asphalt on the parking lot and driveway is complete.
- Management of the naturalized planting areas has resumed as part of a multi-year contract.
- A new small shelter and bench will be installed in the dog park area. Bids were received, and the shelter is on order.

Riverside Park

- The play area replacement is complete.

Southeast Area Park

- The rubberized surfacing at the basketball court was replaced. Work is complete.

Trail and pathway repairs

- Renovations to pathways at Sugarbush, Huron Highlands, Leslie Park frontage on Pontiac Trail, and South Maple Park will be completed in July/August.

Veterans Memorial Park Ice Arena

- Consultants have completed design for modernization of arena locker rooms, extension of the fire suppression system, and a new dehumidification/air handling system to control and remove condensation problems. Bids were received for the dehumidification system. The installation bid was received and was passed by City Council on July 6. Work should begin in August.

West Park

- Three public meetings were held, and concept plans were presented pertaining to storm water, circulation and recreation amenities. A consultant has completed a stormwater master plan in conjunction with staff designs.
- Construction drawings are being prepared in order to seek federal stimulus money.



Parks & Recreation
CITY OF ANN ARBOR

www.a2gov.org/parks

City of Ann Arbor 2008 – 2013 Park Maintenance and Capital Improvements Millage Status: For Fiscal Years 2008 and 2009

City of Ann Arbor voters approved a six-year park millage in November 2006 that funds current, ongoing improvements to Ann Arbor's park system, which consists of 162 parks spanning 2,095.05 acres. The table below lists park development, maintenance and improvement projects funded through your support of this millage; the fiscal year (FY) in which the improvement occurred is indicated. Also indicated on this table are park improvements made possible through other funding sources, as specified.

If you have questions or comments regarding the projects below, please contact Parks and Recreation Services Manager Colin Smith at 734.794.6000, ext. 42500, or cssmith@a2gov.org. We hope you enjoy all that the Ann Arbor parks system has to offer!

Location	Project	Status
70 Playground Sites	3,280 yards of playground safety bedding replaced around play equipment.	Complete <i>Paid for from FY 2008 and 2009</i>
Allmendinger Park 645 Pauline Boulevard	Total renovation of both restrooms. New kitchenette, with appliances and counter top, constructed in shelter room.	Completed May 2008 <i>Paid for from FY 2008</i>
	One drinking fountain replaced. This fountain is handicap accessible with dual drinking bowls. .	Completed August 2008 <i>Paid for from FY 2008 and 2009</i>
	Changed out all traditional light bulbs for T8 energy efficient bulbs in shelters.	Completed in July 2008 <i>Paid for from FY 2008 and 2009</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Arboretum Nature Center Nichols Drive and East Medical Center Drive	Reconstructed service road adjacent to Huron River within city-owned portion of Arboretum property	Completed June 2008 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Arbor Hills Nature Area Green Road, between Kilburn Park Circle and Burbank Drive	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Arbor Oaks Park Champagne Drive at Stratton Court	50 trees donated and planted by Ann Arbor Rotary Club. Assisted by City staff.	Completed fall 2008 <i>Paid for from FY 2008-2009</i>
Argo Nature Area 1055 Longshore Drive	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Argo Canoe Livery 1055 Longshore Drive	Expansion of yard to accommodate new kayaks and storage sheds for camps;	Work completed June 2009 <i>Paid for from FY09</i>

	replaced fencing; removed some dead trees; spread woodchips on disturbed areas, added woodchip paths	
	Restrooms painted, counter tops, hand dryers, sinks, partitions installed	Work completed June 2009 <i>Paid for from FY09</i>
	Constructing landings at shelter entryways; building and installing shelves on interior, kayak racks	Scheduled for completion by August 2009 <i>Paid for from FY09</i>
Bandemer Park 1352 Lakeshore Drive	New restroom buildings; parking lot reconstruction; new dirt bike jump course; landscaping; new disc golf course	Completed July 2008 <i>Paid for from FY 2008 and 2009</i>
	Planted 100 trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Barton Nature Area Huron River Drive at Bird Road	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Berkshire Creek Nature Area South Huron Parkway and Washtenaw Avenue	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Beckley Park Argo Drive and Ottawa Street	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Belize Park 742 Franklin Street	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Bird Hills Nature Area Newport Road on the west; Bird Road on the north; Huron River Drive on the east; M-14 on the south	Planted rain garden at Newport Road entrance to reduce erosion in sensitive ecosystems	Completed spring 2008 <i>Paid for from FY 2008</i>
	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Black Pond Woods Nature Area 183 Traver Road	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>

	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Bluffs Nature Area 1099 N. Main Street	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Broadway Park Broadway Street at Huron River	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Bromley Park Briarcliff Street between Renfrew Street & Aurora Street	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Brookside Park Stone School Road and Brookside	Planted one tree	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Bryant Community Center 3 West Eden Court	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Buhr Park Pool and Ice Arena 2751 Packard Road	Redesigned configuration of ice shaving storage outside the ice arena. New concrete pad and fencing.	Completed September 2007 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Resurfaced entire main pool liner	Completed May 2008 <i>Paid for from FY 2008</i>
	New roof	Completed in spring 2008 <i>Paid for from FY 2008</i>
	Buhr Park: Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	Buhr Park: NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Buhr Park: NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Walk to be replaced from Essex to Allen School and from Easy Street to Park	Work to be completed by fall 2009 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	New picnic tables and benches for pool area purchased and installed	<i>Completed May 2009 Paid for from FY 2009</i>
Burns Park 1300 Baldwin Ave.	Two drinking fountains replaced. These fountains are handicap accessible, dual drinking bowls and a dog drinker.	Completed August 2008 <i>Paid for from FY 2008 and 2009</i>
	New Petanque court	To be completed in July 2009 Funded through donations
	Changed out all traditional light bulbs for T8 energy efficient bulbs in shelters.	Completed July 2008 <i>Paid for from FY 2008 and 2009</i>
	Tennis courts rebuilt, including color coat and practice wall	Completed September 2008 <i>Paid for from FY 2008 and 2009</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Burr Oak Park 528 and 601 Burr Oak Drive	Planted five trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>

Cedar Bend Nature Area Cedar Bend Drive at Broadway Street	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Churchill Downs Park 2100, 2110 Steeplechase Drive	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
Cobblestone Farm 2781 Packard Road	Cobblestone Farm Barn refurbished for parks and recreation customer service center	Completed October 2008 <i>Paid for from FY 2008 and 2009</i>
	Wood flooring replaced on second floor of barn	Completed February 2009 <i>Paid for from FY 2009</i>
	New walkway, rain garden, landscaping, pent roof, drainage improvements	Completed November 2008 <i>Paid for from FY 2008 and 2009</i>
	Lighting, final planting, signage	Completed July 2009 <i>Paid for from FY 2008 and 2009</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Interior of rental barn repainted	Completed in May 2009 <i>Paid for from FY 2009</i>
Cranbrook Park 300 W. Oakbrook Drive	One drinking fountain replaced. This fountain is handicapped accessible, has dual drinking bowls and a dog drinker.	Completed in August 2008 <i>Paid for from FY 2008 and 2009</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	120 linear feet of pathway repaired.	Completed summer 2008 <i>Paid for from FY 2008 and FY 2009</i>
Creal Park Creal Crescent at Helen Street	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
Dhu Varren Woods Nature Area Dhu Varren Road at Birchwood Drive	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Dicken Woods Nature Area South of Pauline Boulevard; east of South Maple Road; north of Dicken Elementary School	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>

	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
<u>Dolph Nature Area</u> Wagner Road on the west; Jackson Road on the north; Parklake Avenue on the east	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
<u>Ellsworth Park</u> East Ellsworth Road, between Jonathan Court and Braeburn Circle	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 <i>Paid for from previous Park Rehabilitation and Development Millage</i>
	Removed unwanted vegetation along eastern boarder. Graded and re-seeded area.	Completed summer 2008 <i>Paid for from FY 2008 and FY 2009</i>
<u>Esch Park</u> Esch at Winthrop Court	Planted two trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
<u>Evergreen Park</u> 3131 Parkwood St.	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
<u>Farmers Market</u> 315 Detroit St.	Solar Photovoltaic Panel installation	Completed in July 2008 <i>Paid for by DDA</i>
	Educational kiosk	To be completed winter 2008/2009 <i>Paid for by Michigan Energy Office and FY 2009 City Energy Office</i>
	Phase 1 design work complete. Construction contract awarded for Phase 1 elements, includes new lighting, painting of shed structures, gutter repairs, and public address system.	Work in progress, to be complete by August 2009 <i>Paid for from FY 2008 and 2009, DDA, Market Fund, previous Park Rehabilitation and Development Millage and Park Maintenance and Capital Improvements Millage</i>
<u>Folkstone Park</u> North Folkstone Drive north of Larchmont Drive	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
<u>Forest Nature Area</u> Handy Lane and Geddes Road	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
<u>Foxfire South Park</u> Olmstaad Drive, south of Dhu Varren	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing

		<i>Paid for from each FY</i>
Foxfire West Park Birchwood Drive between Hickory Point Drive and Timbercrest Court	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Fritz Park 1450 Pauline Boulevard	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Fuller Park 1519 Fuller Road	New water irrigation system for soccer fields.	Completed in spring 2008 <i>Paid for from FY 2008</i>
	Soccer field restoration: Two soccer fields, for the next three years, will be renovated to bring fields up to an acceptable playing level. Includes fencing to control play and better maintained fields in the future.	Project started in fall 2008 <i>Paid for from FY 2008 and 2009</i>
	Pool: New roofs installed for the office, mechanical and shower buildings	Completed in spring 2008 <i>Paid for from FY 2008</i>
	Planted five trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Shade structures to be constructed in pool area	To be constructed in September 2009 <i>Paid for from FY 2009</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Main pool pump and waterslide pump rebuilt	Completed May 09 <i>Paid for from FY 2009</i>
	Pool waterslide concrete bottom and drain work being redone	Completed May 2009 <i>Paid for from FY 2009</i>
Furstenberg Nature Area 2626 Fuller Road	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Gallup Park 3000 Fuller Road	Old fishing dock rebuilt, leveled and the decking boards were replaced with TREX boards. Boards are recycled plastic with a life expectancy of 50 years. Also, replaced boards on both memorial benches on dock.	Completed June 2008 <i>Paid for from FY 2008</i>
	Changed out all traditional light bulbs for T8 energy efficient bulbs in shelters.	Completed July 2008 <i>Paid for from FY 2008 and 2009</i>
	Two drinking fountains replaced.	Completed in August 2008

	The fountain adjacent to the Livery is handicapped accessible, has dual drinking bowls, jug filler and a dog drinker. The second fountain is adjacent to the vehicle bridge and is handicapped accessible, has dual drinking bowls and a dog drinker.	<i>Paid for from FY 2008 and 2009</i>
	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Livery interior remodeled	<i>Completed May 2009 Paid for from FY 2009</i>
Garden Homes Park 1800 Franklin St.	New play area, park furniture, landscaping and walk repair	<i>Completed August 2007 (Paid for from previous Park Rehabilitation and Development Millage)</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Glacier Highlands Park Larchmont Drive at Barrister Road	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	<i>Completed July 2008 (Paid for from previous Park Rehabilitation and Development Millage)</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Glazier Hill 3412 and 3420 E. Dobson Place	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Greenview Park (leased from Ann Arbor Public Schools) North of Scio Church Road, west of South Seventh and east of Greenview Drive	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Hannah Nature Area 206 Mark Hannah Place	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Hanover Square Packard and South Division	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Hansen Nature Area South Maple, north of Hansen Drive	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing

		<i>Paid for from each FY</i>
Hollywood Nature Area Sequoia Parkway at Kuehnl Avenue	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Hunt Park 1035 Daniel St.	One drinking fountain replaced. This fountain is handicapped accessible and has dog drinkers and bottle filler spouts.	Completed August 2008 <i>Paid for from FY 2008 and 2009</i>
	Restrooms are to be renovated with new partitions, new flooring and energy efficient lighting.	Approximate completion spring 2009; partitions installed May 2009 <i>Paid for from FY 2008 and 2009</i>
	Planted 15 trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Huron Highlands Park Skydale Drive and Pontiac Trail	Replacement of walk through park	Approximate completion by spring 2009 <i>Paid for from FY 2008</i>
	Planted 19 trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Huron Hills Golf Course 3465 E. Huron River Drive	Clubhouse (spring 2008) and shop building (summer 2008) painted	Completed in 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Huron Parkway Nature Area Huron Parkway between Washtenaw Avenue and Huron River Drive	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Island Park 1450 Island Drive	Men's restroom: Upgrade all facets and stools to auto water/flushing units. Women's restroom will follow.	Approximate competition by fall 2008 <i>Paid for from FY 2008 and 2009</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Kilburn Park Kilburn Park Circle and Dunwoodie Drive	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Kuebler Langford Nature Area Huron River Drive and M-14	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Lakewood Nature Area	Plant and animal inventory	Ongoing

Lakeview Avenue at West Liberty		<i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Lansdowne Park Lans Way at Ascot Road	New play area, reconstructed pathway, basketball court resurfaced, new park furniture	Completed July 2007 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Lawton Park Mershon Drive between Scio Church and Delaware	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Leslie Park Leslie Park Circle and DhuVarren Road	New play area construction	Completed November 2008 <i>Paid for from FY 2008 and 2009</i>
	Basketball court rebuilt including color coat	Completed August 2008 <i>Paid for from FY 2008 and 2009</i>
	Walk replacement on Pontiac Trail entrance to park	Anticipated completion timeline is July 2009 <i>Paid for from FY 2008 and 2009</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Leslie Park Golf Course 2120 Traver Road	Replace pro shop tables, chairs and umbrellas	Completed November 2008 <i>Paid for from FY 2008 and 2009</i>
	Purchase of new maintenance equipment	Completed July 2008 <i>Paid for from FY 2008 and 2009</i>
	Replace all pedestrian bridges, repair and/or replace cart bridges, repair of selected pathways	Approximate completion summer 2009 <i>Paid for from FY 2008 and 2009</i>
	Install two vault-style restroom buildings	Approximate completion June 2009 <i>Paid for from FY 2008 and 2009</i>
	Repair existing shelters on course, including reroof and structural repair	Structural repair completed December 2008; roof repair will be March 2009 <i>Paid for from FY 2008 and 2009</i>
	Clubhouse painted	Completed spring 2008 <i>Paid for from FY 2008</i>
	Parking lot repaired and recoated	Completed summer 2008 <i>Paid for from FY 2008</i>
	New roof	Completed spring 2008 <i>Paid for from FY 2008</i>
	New benches constructed around clubhouse	Completed in March 2009 <i>Paid for from FY 2009</i>
	Interior of clubhouse repainted, new carpet installed.	Completed in May 2009 <i>Paid for from FY 2009</i>

Leslie Science Center 1831 Traver Road	Main office, caretaker's house painted	Completed summer 2008 <i>Paid for from FY 2008</i>
	Planted four trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Leslie Woods Nature Area South of Leslie Park Golf Course, north of Upland Drive	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Liberty Plaza 310 S. Division	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Mack Pool 715 Brooks St.	Electrical work updated in mechanical room	Completed in March 2009 <i>Paid for from FY 2009</i>
Malletts Creek Nature Area Huron Parkway at Lindsay Lane	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Marshall Nature Area Plymouth Road at North Dixboro Road	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Mary Beth Doyle Park South of Packard Road, east of Birch Hollow, west of Verle, and north of I-94	Stormwater management improvements and educational features, new pathways, bridge, native plantings, renovated basketball court	Completed June 2008 <i>(Paid for by Washtenaw County Drain Commission, City Stormwater Fund, Pittsfield Twp.)</i>
	New play area, additional pathway reconstruction, reconfiguration of the 18 hole disc golf course	Completed June 2009 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Planted rain garden at Packard Road entrance to capture parking lot runoff	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>

	Disc golf course	To be completed in August/September 2009 Paid for from previous Park Rehabilitation and Development Millage
Maryfield Wildwood Park On Linwood between Westwood and Maryfield	Planted one tree	Completed spring 2008 Paid for from FY 2008
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Miller Nature Area Miller Avenue at Pinetree Drive	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Molin Nature Area 2118 Columbia Avenue	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Newport Creek Nature Area 1600 Timber Trail	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
North Main Park 604 N. Main	NAP active volunteer coordination	Ongoing Paid for from each FY
Northside Park Pontiac Trail and Taylor Street	Changed out all traditional light bulbs for T8 energy efficient bulbs in shelters.	Completed July 2008 Paid for from FY 2008 and 2009
	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 (Paid for from previous Park Rehabilitation and Development Millage)
Oakridge Nature Center Huron Parkway at Glazier Way	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Oakwoods Nature Area On Green Road between Kilburn Park Circle and Whisperwood Drive	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Olson Park 1505 DhuVarren Road	Soccer field restoration. Both soccer fields will be renovated to bring fields up to an acceptable playing level.	Project to start in fall 2008 Paid for from FY 2008 and 2009
	Off-leash dog park constructed	Completed June 2008 Paid for from FY 2008
	New restroom building	Completed August 2008

		<i>Paid for from FY 2008</i>
	Sport court surfacing: Applied color coat surfacing to delineate court playing field areas and to extend asphalt surface service life	Completed July 2008 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	113 trees donated and planted by Ann Arbor Rotary Club, assisted by city staff.	Completed Fall, 2007 <i>Paid for from FY 2008</i>
	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Parking lot to be resurfaced	Work in progress, to be completed by end of July 2009 <i>Paid for from FY 09</i>
Onder Park 295 Brookside Drive	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Plymouth Parkway Park On Plymouth Road between Broadway and Barton	Planted four trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Redbud Nature Area On Parkwood Avenue at Jeanne Street	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Redwood Park Redwood Avenue at Platt Road	New pathway, landscaping and park furniture, small shelter	Completed October 2007 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Riverside Park Canal Street at Island Drive	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Replaced deteriorating bollards with decorative boulders to prevent vehicles from driving into park.	Completed fall 2008 <i>Paid for from FY 2009</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Playground to be replaced	Completed June 2009 <i>Paid for from FY 2009</i>
Riverwood Nature Area Riverwood Drive and Newport Road	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>

Rose Park 2670 Packard Road	Removed unwanted vegetation/trees and graded. Turf was seeded and prepared for tree planting. Twenty-seven trees donated and planted by Ann Arbor Rotary Club, assisted by city staff.	Completed November 2008 <i>Paid for from FY 2008-2009</i>
Rose White Park East Stadium, between Golden Avenue and White Street	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Ruthven Nature Area Huron Parkway at Geddes Road	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Scarlett Mitchell Nature Area Platt Road at I-94	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Sculpture Plaza Catherine Street at North Fourth Avenue	New furniture repaired surfacing, landscaping, renovated sculpture, new lighting.	Completed August 2007 <i>(Paid for by DDA and developer contributions)</i>
Senior Center 1320 Baldwin Ave.	Two new storage sheds installed	Completed October 2008 <i>Paid for from FY 2009</i>
	New safety flooring installed	Completed October 2008 <i>Paid for from FY 2009</i>
	Interior painted	Completed May 2008 <i>Paid for from FY 2009</i>
Southeast Area Park 2945 E. Ellsworth Road	Installation of automated field lighting control system. This system gives the flexibility to set, change and record for any lighting schedule and saves energy and staff resources.	Completed April 2008 <i>Paid for from FY 2008</i>
	Changed out all traditional light bulbs for T8 energy efficient bulbs in shelters.	Completed July 2008 <i>Paid for from FY 2008 and 2009</i>
	87 trees donated and planted by Ann Arbor Rotary Club, assisted by City staff.	Completed Spring, 2008 <i>Paid for from FY 2007 and FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Basketball court resurfacing	Completed July 2009 <i>Paid for from FY 2009</i>
South Maple Park 2675 W. Liberty St.	New play area, walks, park furniture	Complete July 2007 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Walk connection between housing and park	To be completed July 2009 <i>Paid for from FY 2008</i>
	NAP active volunteer	Ongoing

	coordination	<i>Paid for from each FY</i>
South Pond Nature Area 3899 E. Huron River Drive	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Stapp Nature Area Huron Parkway between Traverwood Drive and Traver Boulevard	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Sugarbush Park Green Road at Rumsey Drive	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Drainage improvements/culverts installed in low areas of park	Completed August 2008 <i>Paid for from FY 2008 and FY 2009</i>
	Restored asphalt pathway through entire park	Completed August 2008 <i>Paid for from FY 2008 and FY 2009</i>
	56 trees donated and planted by Ann Arbor Rotary Club, assisted by City staff.	Completed November 2008 <i>Paid for from FY 2008 and FY 2009</i>
Sunset Brooks Nature Area Sunset Road between Newport Road and Beechwood Drive	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Swift Run Dog Park Platt and Ellsworth roads	Constructed a 10 acre, fenced off-leash dog park, includes parking lot, accessible access, benches, waste stations, temporary toilet w/enclosure, signage, and 1-acre area for smaller dogs.	Opened December 2007 <i>Paid for from FY 2008</i>
Swift Run Marsh Platt and Ellsworth roads	Plant and animal inventory	Ongoing <i>Paid for from each FY</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Sylvan Park Margaret Drive and Darrow Drive	New play area, new landscaping, new and refurbished walks, reconstructed tennis court	Completed October 2007 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Native plant revegetation	Ongoing

		<i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Traver Creek Nature Area Traver Road, west of Ann Arbor Railroad	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Turnberry Park Turnberry Drive at Packard	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
Veterans Memorial Park 2150 Jackson Road	Installation of automated field lighting control system. This system gives the flexibility to set, change and record for any lighting schedule and saves energy and staff resources.	Completed April 2008 <i>Paid for from FY 2008</i>
	Arena bleachers painted	Completed August 2008 <i>Paid for from FY 2009</i>
	Enhancements made to patio area near east parking lot: new trees and brick pavers	Completed May 2008 <i>Paid for from FY 2008</i>
	Portions of pool liner replaced	Completed May 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	Dehumidification system and renovations to locker rooms	Construction will start in late summer, early fall 2009 <i>Paid for from FY 2009</i>
	Waterslide structure painted	Completed May 2009 <i>Paid for from FY 2009</i>
Virginia Park Virginia Avenue at Fair Street	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Waterworks Park Between South 7 th and 8 th streets, Liberty and Washington	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Wellington Park On Bruce Street, between Alice and Arlene streets	New play area, landscaping, walks	Completed July 2007 <i>(Paid for from previous Park Rehabilitation and Development Millage)</i>
	Planted two trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
West Park 215 Chaplin St.	Master plan updates to include stormwater features and recreational amenities.	In process, will be multi year project. <i>Consultant paid for from FY 2008. Grant funds to be sought for future phases.</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>

Wheeler Park 810 N. Fourth Ave.	Replaced all traditional light bulbs with T8 energy efficient bulbs in shelters.	Completed July 2008 <i>Paid for from FY 2008 and FY 2009</i>
	Total renovation of both restrooms. New kitchenette, with appliances and counter top, constructed in shelter room.	<i>Projected completion spring 2009</i> <i>Restroom partitions installed May 2009</i> <i>To be paid for from FY 2009</i>
	Basketball court color coated	Completed August 2008 <i>Paid for from FY 2008 and 2009</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Wheeler Service Center, City Park Operations 4251 Stone School Road	Purchase of new computerized sign-making machine. Park signs will be repaired more efficiently and accurately. Affords the opportunity to utilize multicolored recycled plastic material which will be more durable and require less maintenance over time.	Purchased June 2008 <i>Paid for from FY 2008</i>
	Installed new faucets in both restrooms	Completed November 2008 <i>Paid for from FY 2008 and FY 2009</i>
Winchell Park St. Francis Drive and Winchell Drive	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Windemere Park Windemere Drive and Charter Place	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Winewood Thaler 2091 Winewood Ave.	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
Wurster Park West Madison Street and South Fourth Street	Planted 20 trees	Completed spring 2008 <i>Paid for from FY 2008</i>
	Native plant revegetation	Ongoing <i>Paid for from each FY</i>
	NAP active volunteer coordination	Ongoing <i>Paid for from each FY</i>
	NAP active ecological restoration	Ongoing <i>Paid for from each FY</i>
	Installed new drinking fountain with hose bib attachment	Completed May 2009 <i>Paid for from FY 2009</i>

Updated: July 10, 2009; updates, when available, added for this current-month report are highlighted

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