

**ANN ARBOR CITY COUNCIL MINUTES  
BUDGET WORKING SESSION - MAY 10, 2004**

Mayor John Hieftje called the budget working session of the Ann Arbor City Council to order at 6:10 p.m. in the City Hall Council Chamber.

**ROLL CALL OF COUNCIL**

PRESENT : Council Members Kim Groome, Robert M. Johnson, Joan Lowenstein, Michael R. Reid., Jean Carlberg, Leigh Greden, Margie Teall, Marcia Higgins, Christopher Easthope, Wendy A. Woods, Mayor John Hieftje, 11.

ABSENT : 0.

**2004-05 BUDGET REVIEW**

**SAFETY SERVICES AREA**

Total Recommended Budget: \$28,064,750  
Total FTE: 83.34

Safety Services Administrator Daniel Oates presented highlights of the Safety Services Area's proposed fiscal year 2004-2005 budget. The service area consists of the Emergency Management, Fire and Police Services. These Service Units provide the organization with a broad array of services such as Citywide emergency preparedness and education, police patrol, traffic enforcement, animal control, parking enforcement, some code enforcement, police investigations, fire suppression, fire inspections and fire safety.

Fire Chief Joseph Gorman briefed Council regarding the Fire Services. Questions from Council followed the presentation.

**ALL OTHER BUDGET INFORMATION**

Sue F. McCormick, Utilities Director addressed and Jayne Miller, Community Services Administrator answered questions of Council regarding Public Services and Community Services respectively.

**REORGANIZATION OF ADMINISTRATIVE DEPARTMENTS OF THE CITY OF ANN ARBOR AND APPOINTMENT OF CITY OFFICERS**

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City Administrator Roger Fraser addressed Council regarding the reorganization of administrative departments of the City of Ann Arbor and appointment of City Officers. Questions of Council followed.

**ADJOURNMENT**

There being no further business to come before Council, the Mayor declared the meeting adjourned at 8:45 p.m.

Anissa R. King  
Acting Clerk of the Council  
Recording Secretary