

ANN ARBOR WORKING SESSION MINUTES - MAY 17, 1995

The working session of the Ann Arbor City Council was called to order in the City Hall Council Chamber at 7:35 p.m. by Mayor Ingrid B. Sheldon.

ROLL CALL OF COUNCIL

Present: Councilmembers Tobi Hanna-Davies, Patricia Vereen-Dixon, Peter Fink, Jane Lumm, Haldon Smith, Jean Carlberg, Peter Nicolas, Stephen Hartwell, Christopher Kolb, Elisabeth Daley, Mayor Ingrid Sheldon, 11

Absent: 0

Administrative Staff Present: Budget Director Alan Burns, Assistant to the City Administrator Melanie Purcell, Acting Co-Administrators Ronald Olson and Winifred Northcross

WORKING SESSION

GENERAL BUDGET ISSUES

The purpose of the Budget Working session was to discuss general budget issues and possible amendments that would impact the 1995-1996 Fiscal Year budget. Also discussed was creation of a strategy for impacting future budgets before preparation rather than after it is formally presented to the Council.

A general question and answer period occurred in which Councilmembers requested information on costs of the programs and services that the City offers and effective use of personnel in implementing and teaching the programs. Among these were Affirmative Action Policy and Plan, HIV/AIDS and Diversity Training programs, City/School programs, the new MRF and other solid waste issues.

Another focus of discussion was the possible duplication of costs and subject matter in the City's publications such as the Waste Watcher, For the People and various other departmental publications.

Information was provided to the Council on Fire Department overtime, fleet maintenance, staff support for the City's boards, committees and commissions, the Human Services line-item, and the cost of presenting information to the Council.

ADJOURNMENT

There being no further discussion, the Mayor declared the meeting adjourned at 10:40 p.m.

Winifred Northcross
Clerk of the Council

Linda J. Wise
Recording Secretary