

**BUDGET WORKING SESSION - MAY 5, 1993**

The budget working session of the Ann Arbor City Council was called to order at 7:15 p.m. by Mayor Ingrid B. Sheldon.

**ROLL CALL OF COUNCIL**

Present: Councilmembers Peter Fink, Jane Lumm, Robert Grady, Ulrich Stoll, Julie Creal, Thais Anne Peterson, David Stead, Mayor Ingrid B. Sheldon, 8

Absent: Councilmembers Larry Hunter, Tobi Hanna-Davies, Peter Nicolas, 3

FIFTEENTH DISTRICT COURT

Presenter: Court Administrator Robert Randolph

The Fifteenth District Court fiscal year 1993-94 budget is increased from last year. Significant expenditures are proposed for relocation of the District Court to the County Courthouse, and implementation of a Unified Trial Court Pilot Project.

FIRE DEPARTMENT

Presenters: Fire Chief George Markus, Assistant Fire Chief Michael Jackson

The Fire Department fiscal year 1993-94 budget reflects no significant changes from last year except for the addition of 1 clerical position. 2 other authorized positions are not filled. Capital expenditures include the first year payment for fire apparatus, and anticipated retirements payout. Completion of expansion of the Automated External Defibrillator program is planned through private sector donations.

POLICE DEPARTMENT

Presenters: Police Chief Douglas Smith, Deputy Police Chief/Support Services Division Walter Lunsford, Deputy Police Chief/Operations Division Craig Roderick and Budget Staff Sergeant Don Terry

The Police Department fiscal year 1993-94 budget reflects a reduction in overtime hours and anticipated employment severance payout. Complete staffing of the total authorized positions and implementation of 2 additional community policing neighborhood offices and establishment of a 501C3 Youth Activities fund is anticipated. One new position is requested.

**COMMUNICATIONS FROM THE MAYOR**

Mayor Sheldon said that Councilmember Nicolas is absent because of a business trip and that Councilmember Hanna-Davies is absent because of recent surgery.

Mayor Sheldon requested a brief consensus session prior to adoption of the budget.

Council agreed to invite Ann Arbor Transportation Authority representatives to attend the budget working session on May 10 to review their millage increase request.

**ADJOURNMENT**

There being no further business, Mayor Sheldon declared the meeting adjourned at 10:30 p.m.

Linda J. Wise  
Acting Clerk of the Council  
Recording Secretary