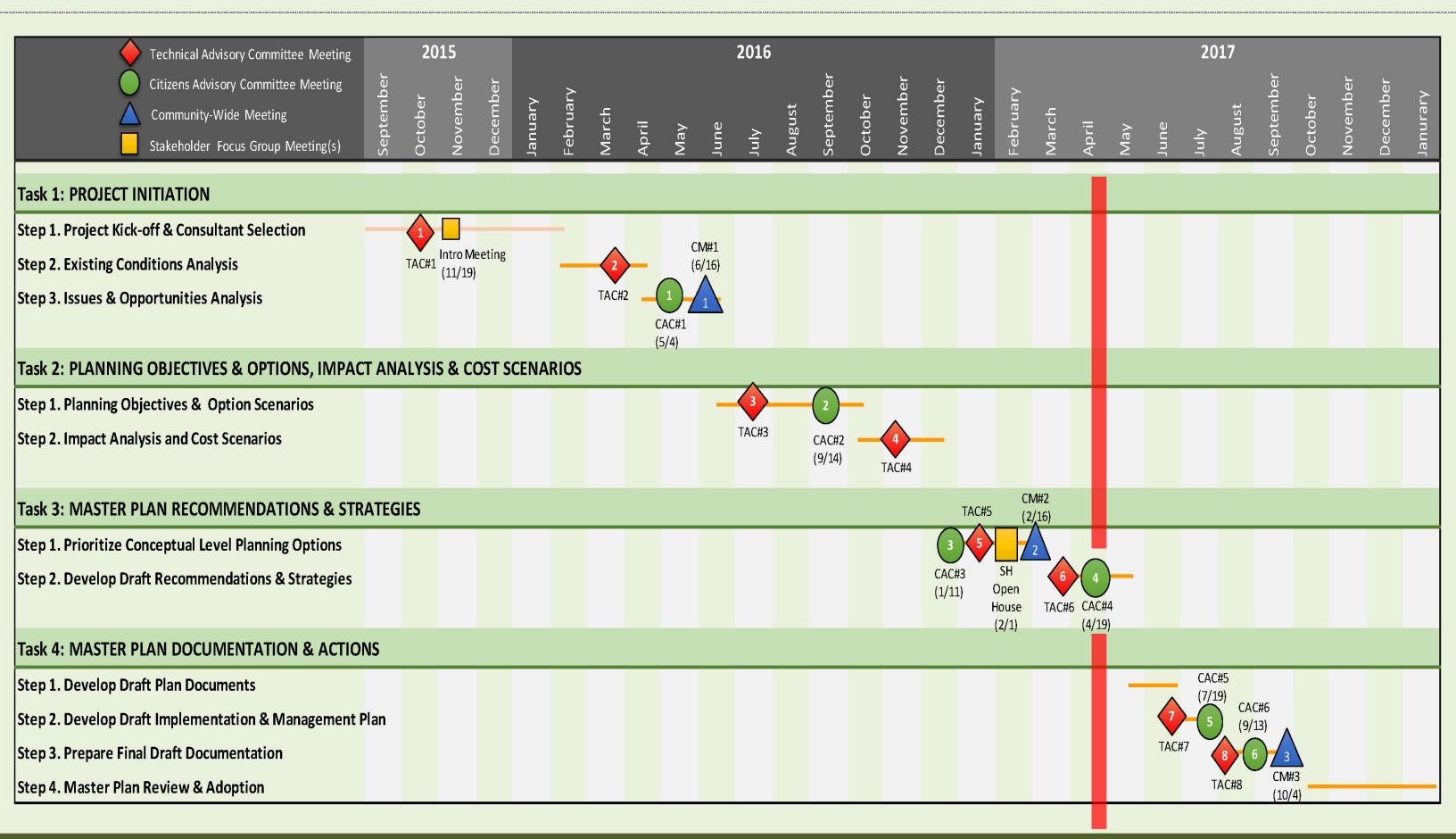


Agenda		
OUTREACH MEETINGS	25 minutes	
DRAFT Preferred Plan - Discussion	75 minutes	
NEXT STEPS	10 minutes	
PUBLIC COMMENT	10 minutes	



Project Schedule



Project Progress – Stakeholder Meetings

TASK 1: Project Initiation – Issues & Opportunities

- Benchmarking, researching, existing conditions analysis
- Citizen Advisory Committee #1 (May 4, 2016)
- Community-Wide Meeting #1 (June 16, 2016)

TASK 2: Route Options & Evaluation

- Conceptual route options, criteria selection, technical evaluation
- Citizen Advisory Committee #2 (September 14, 2016)

• TASK 3: Plan Recommendations & Strategies

- Develop a greenway framework plan and strategy
- Citizen Advisory Committee #3 (January 11, 2017)
- Stakeholder Workshops (February 1, 2017)
- Community-Wide Meeting #1 (February 16, 2017)
- Citizen Advisory Committee #4 (April 19, 2017)

TASK 4: Master Plan Documentation & Actions

- Document recommendations, implementation tasks, and action items
- Begin master plan approval process in Fall 2017

Stakeholder Focus Groups

- Business Organizations and Commercial Neighborhoods
- Boards, Commissions, Agencies, Public and Non-profit Groups
- Residential Neighborhood Associations, Nonprofit Groups, and Environment Organizations
- University of Michigan
- WATCO / Ann Arbor Railroad
- MDOT—Rail and Road

Stakeholder Meetings – Open House

Full meeting summaries available: http://www.a2gov.org/allencreekgreenway

Business Organizations & Commercial Neighborhoods:

- Concern regarding funding in relation to other downtown infrastructure projects (e.g. street design).
- Need for on-going coordination with downtown street & development projects

Boards, Commissions, Agencies, Public/Non-Profit Groups:

- Desire for off-street alignment
- Acknowledgement of the challenge of using the railroad corridor.
- Concerns raised about large grade/elevations changes, difficult street crossings, and the need to connect to the main trail alignment (when elevated).

Residential Neighborhoods & Associations, Environmental Organizations

 Mostly questions related to the physical design of trail (grades, hybrid option) and property access (i.e. railroad access, discussions with private property owners)

Stakeholder Meetings

University of Michigan

- Overall, limited opportunity seen for allowing trail on UM property from UM reps.
- Would rather see improvements on State Street
- Possible future opportunity on west side of tracks between Hoover and Hill. Not adequate room presently to accommodate a trail (building in the way)
- Trail not seen by UM as meeting a transportation demand of their students/faculty
 seen more as a benefit to quality of life and community overall.

MDOT

- Met with railroad & street divisions
- Mid-block crossing on N. Main (at Lake Shore) appears to work based on preliminary MDOT traffic modeling – Use of this mid-block crossing as part of a major trail with higher user volumes has not been evaluated.
- No major issues with bridging over MDOT roadways and/or railways, provided required clearances and engineering standards can be satisfied.
- Movement parallel to the track (i.e. within the MDOT rail berm) would be more challenging. Primarily safety concerns.
- MDOT requested refined design proposals for engineering and leadership review.

Stakeholder Meetings

Watco Companies / Ann Arbor Railroad

- Reiterated NO precedent for rail with trail in their holdings.
- Primarily safety and liability concerns.
 - No barriers/separation will fully protect against a derailment.
- Watco Companies does want to be a good neighbor/steward.

NEXT STEPS - Begin developing a package with the "ask" of the rail company

Community-Wide Open House Community-Wide Meeting 55 participants – Many new faces in attendance! Mostly clarifying questions - Questions about the railroad and what role it might play and timing of improvements. – Questions about the past activities – why this project/effort is different this time? - Media coverage in MLIVE - multiple articles published on the ACG

Stakeholder Meetings –Allen Creek Greenway

Allen Creek Greenway Conservancy

- Board meeting
 - Overall, lots of enthusiasm among the board members.
 - Branding and website roll-out at or near May 1st will be coordinating message and materials.

- Focused meetings related to alignment and property access
 - Conversations have occurred with many property owners regarding potential trail alignments through their properties. No new agreements have been made.
 - Other opportunities may arise as the project continues.



MASTER PLAN COMPONENTS & KEY TERMINOLOGY MASTER PLAN Overall report, including the suggested physical programs, funding, implementation/maintenance approach, character, etc. FRAMEWORK PLAN Physical plan delineating the primary alignment (and supporting elements) that will be used as a decisionmaking guide for advancing implementation.

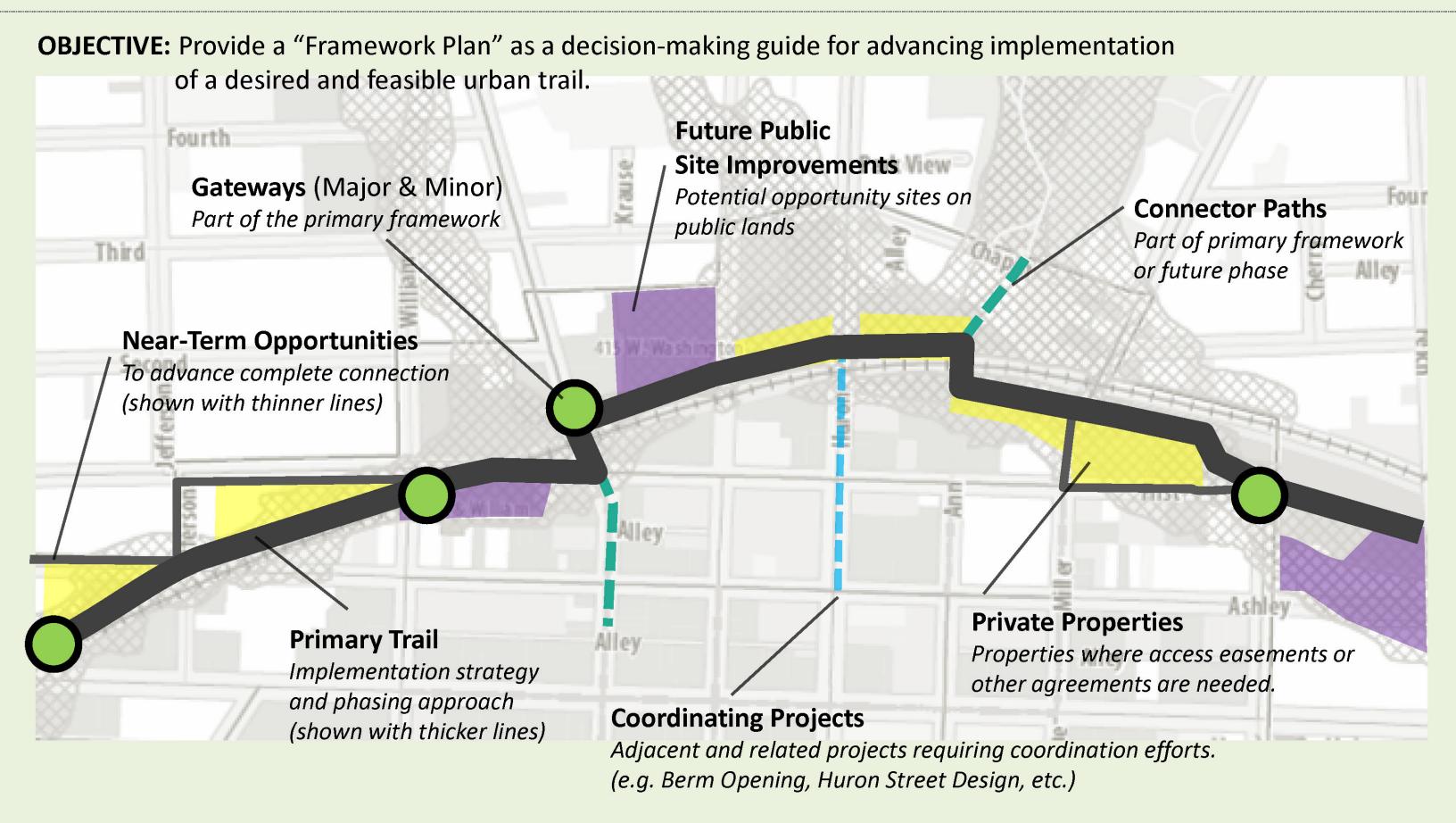
MASTER PLAN COMPONENTS & KEY TERMINOLOGY

The FRAMEWORK PLAN Identifies the following:

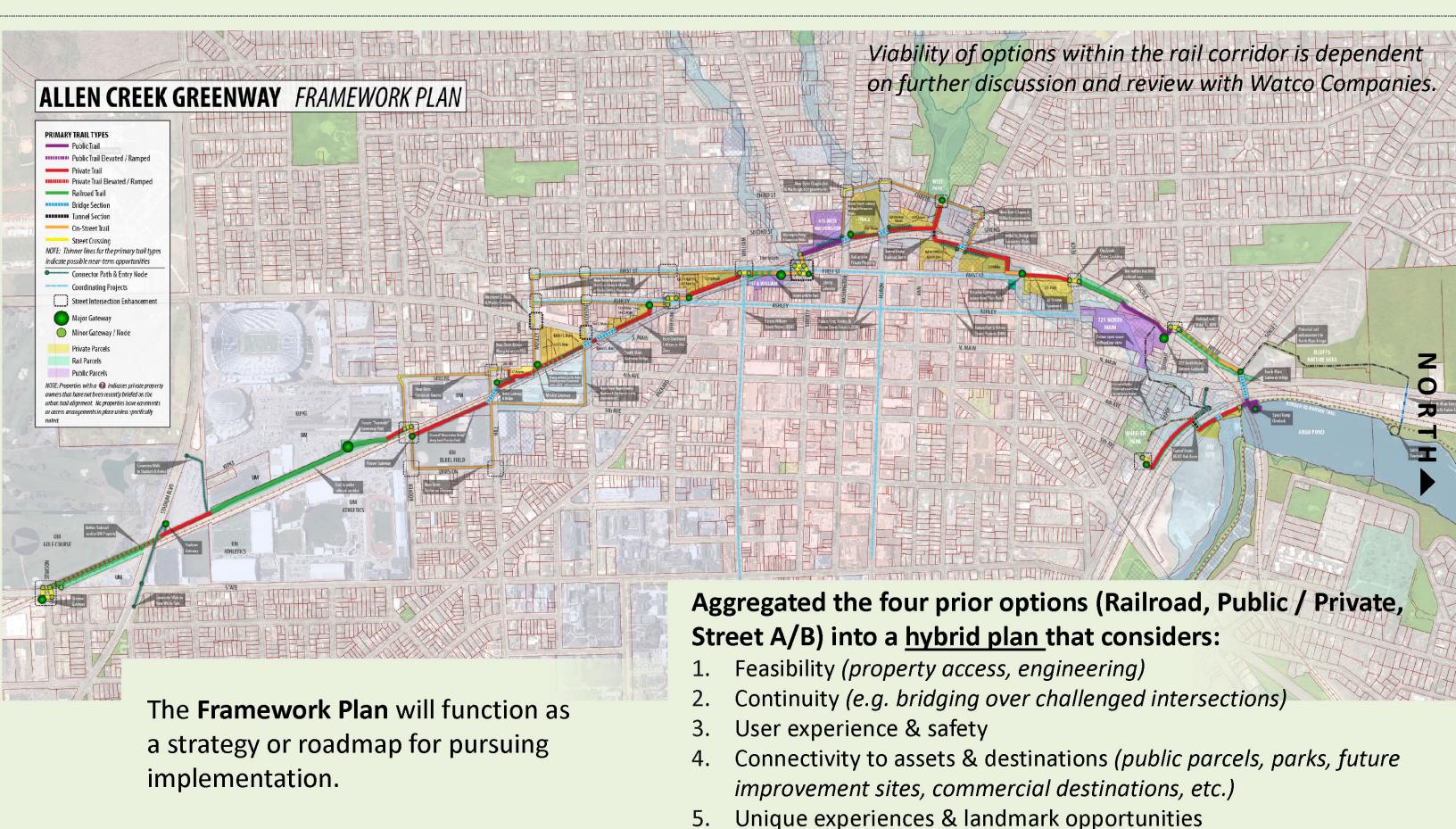
- **Primary Trail**: This is the primary, technically feasible, and preferred alignment for the main trail feature.
- Connector Paths: These are supporting sidewalks or secondary pathways used to connect to the primary trail.
- Near-Term Opportunities: These are routes that can provide connectivity between primary trail alignments before all primary sections are complete.
 - Near-term projects would remain in place and be designed to provide lasting benefits to complement the Primary Trail.
- Coordinating Projects: Adjacent and related projects requiring coordination efforts.

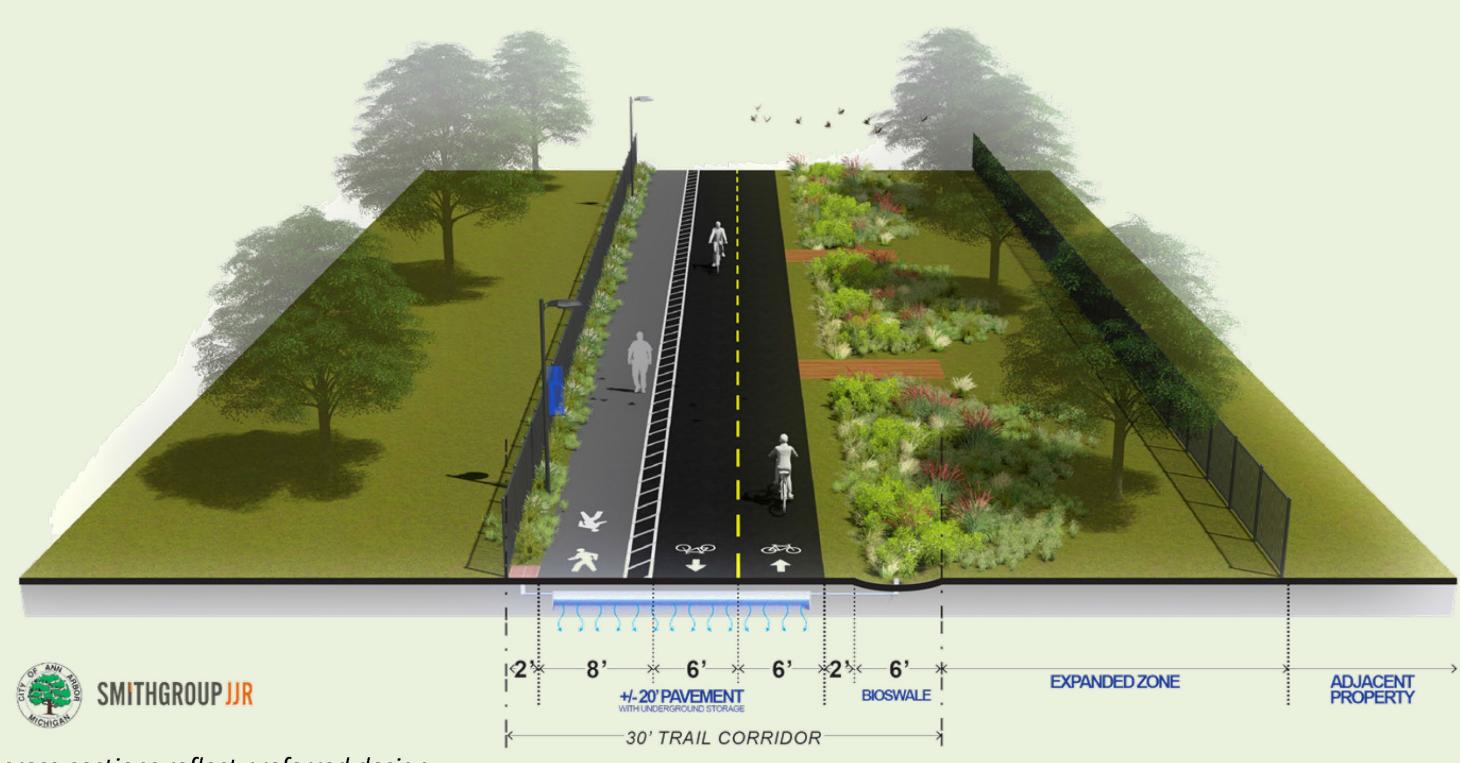
- Major Gateways: Signature points of access at key locations and/or high visibility/traffic areas. May also include areas where modest, additional green space and/or interpretive elements can be incorporated.
- Minor Node / Gateway: On-grade points of access from public space (ROW, etc) onto the Primary Trail
- Future Public Site Improvements: Public properties that accommodate the Primary Trail and necessary amenities. Uses beyond what are needed for the greenway to be determined as part of future, parallel, or on-going efforts.
- **Private Properties:** Properties where an easement or access agreement for the Primary Trail are needed.

Framework Plan - Concept



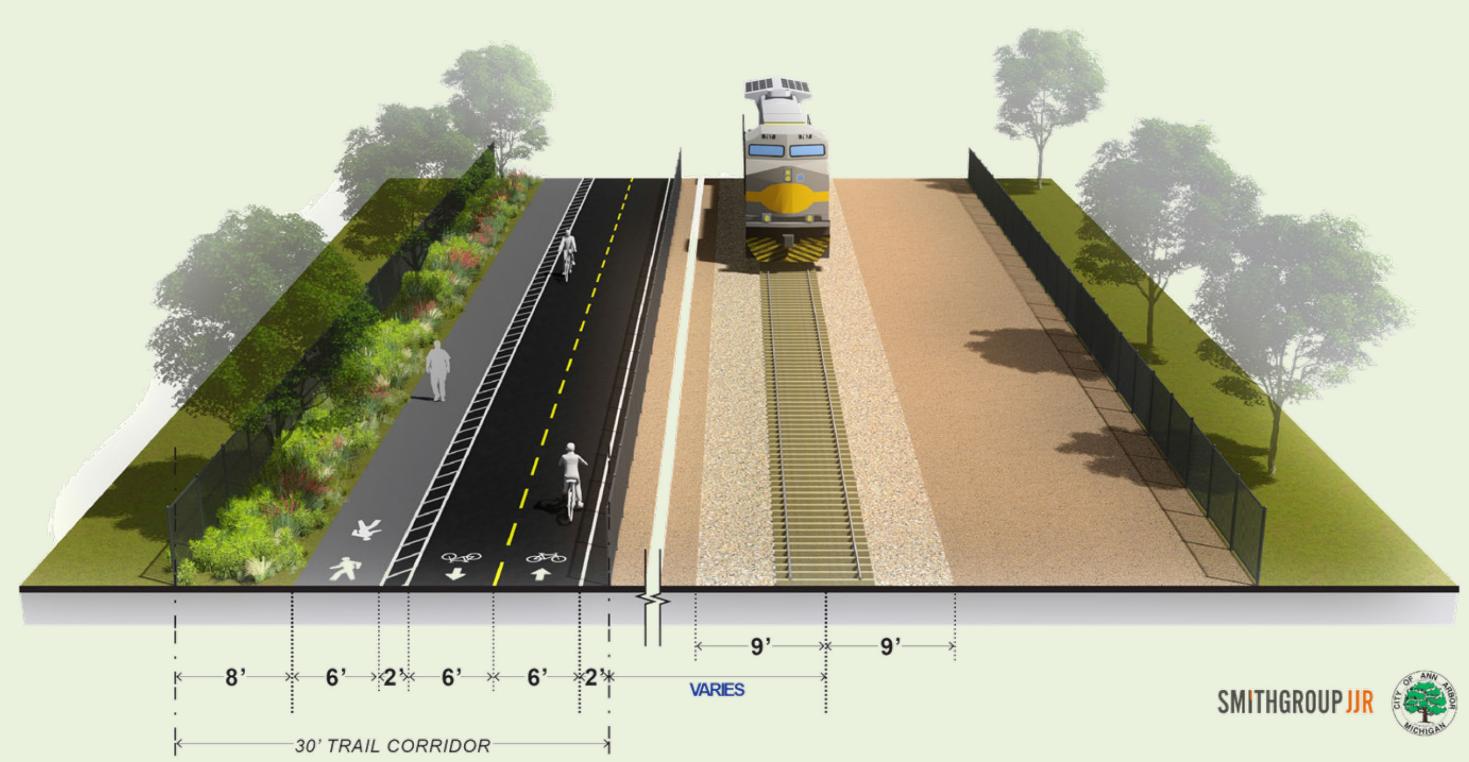
DRAFT Framework Plan





Trail cross-sections reflect preferred design.

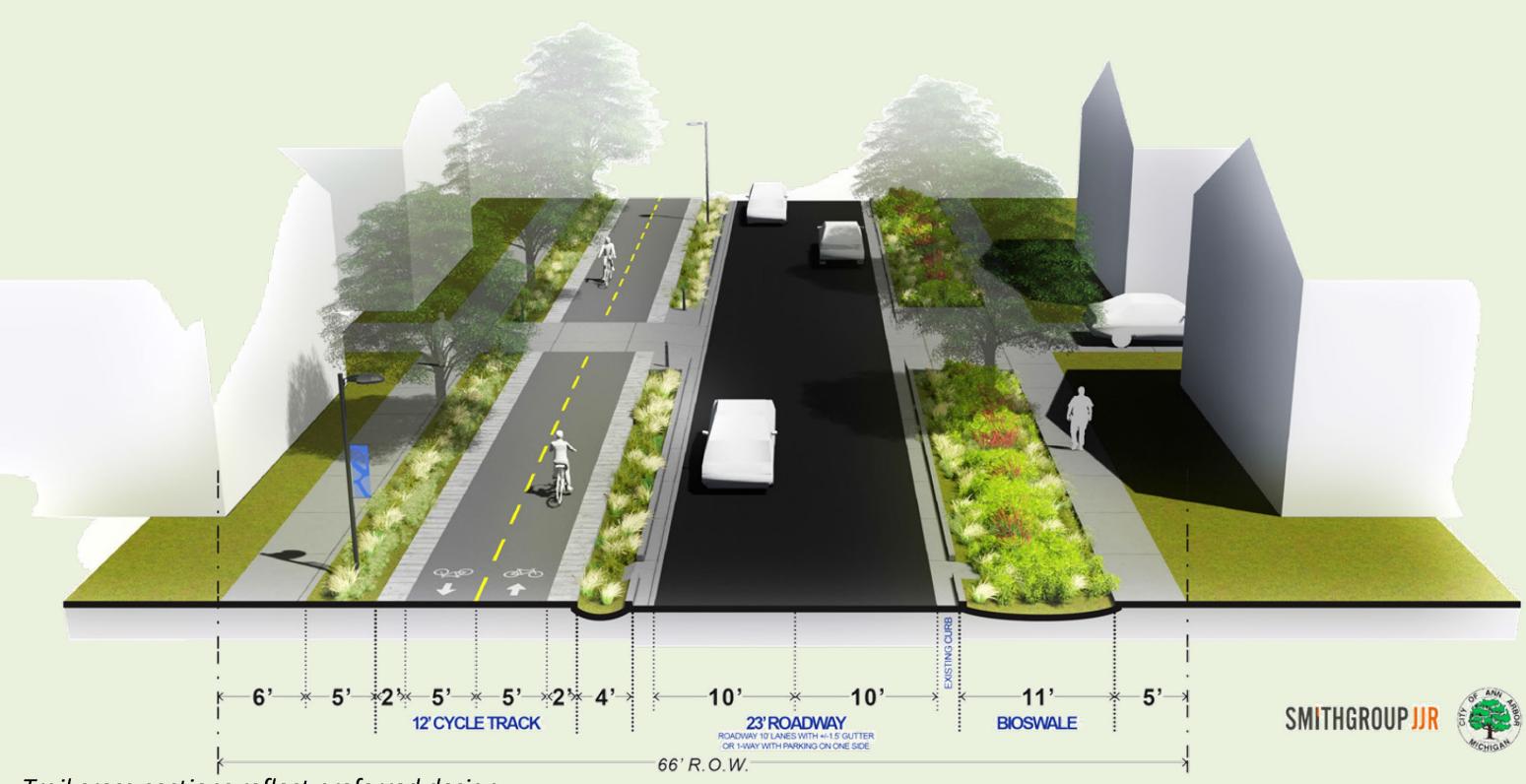
Actual dimensions and details will vary on a site-by-site basis.



Trail cross-sections reflect preferred design.

Actual dimensions and details will vary on a site-by-site basis.

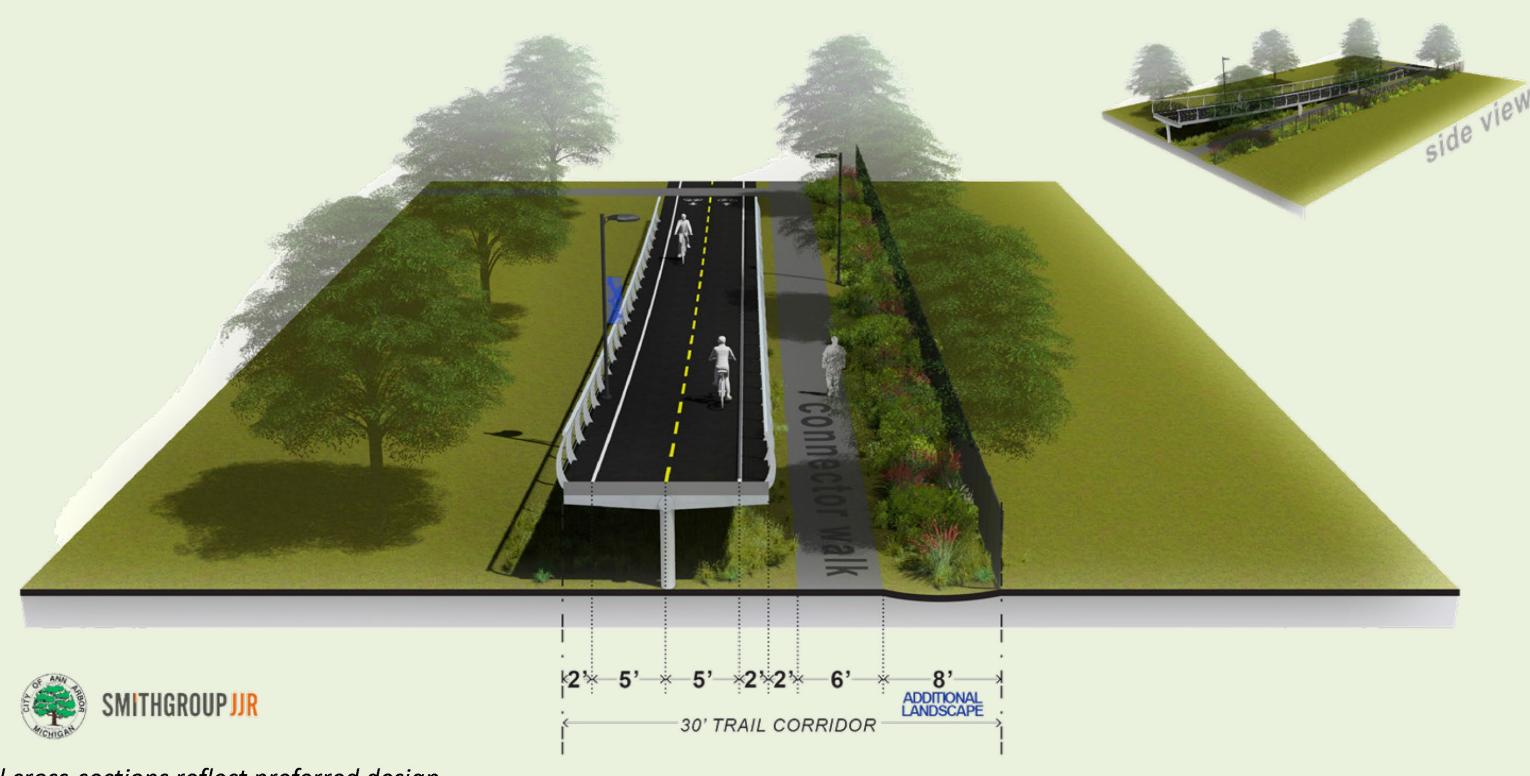
Viability of options within the rail corridor is dependent on further discussion and review with Watco Companies.



Trail cross-sections reflect preferred design.

Actual dimensions and details will vary on a site-by-site basis.

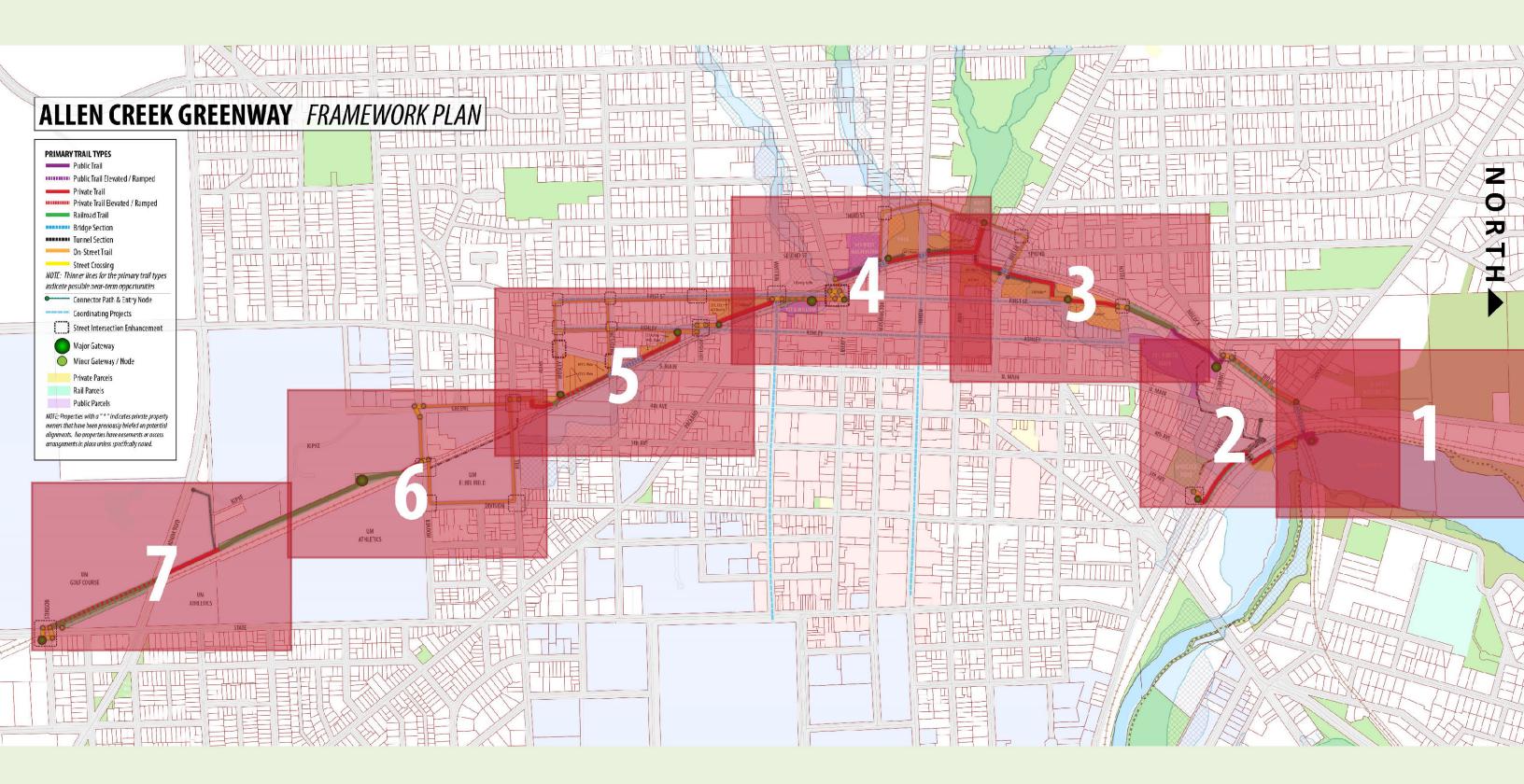
TS



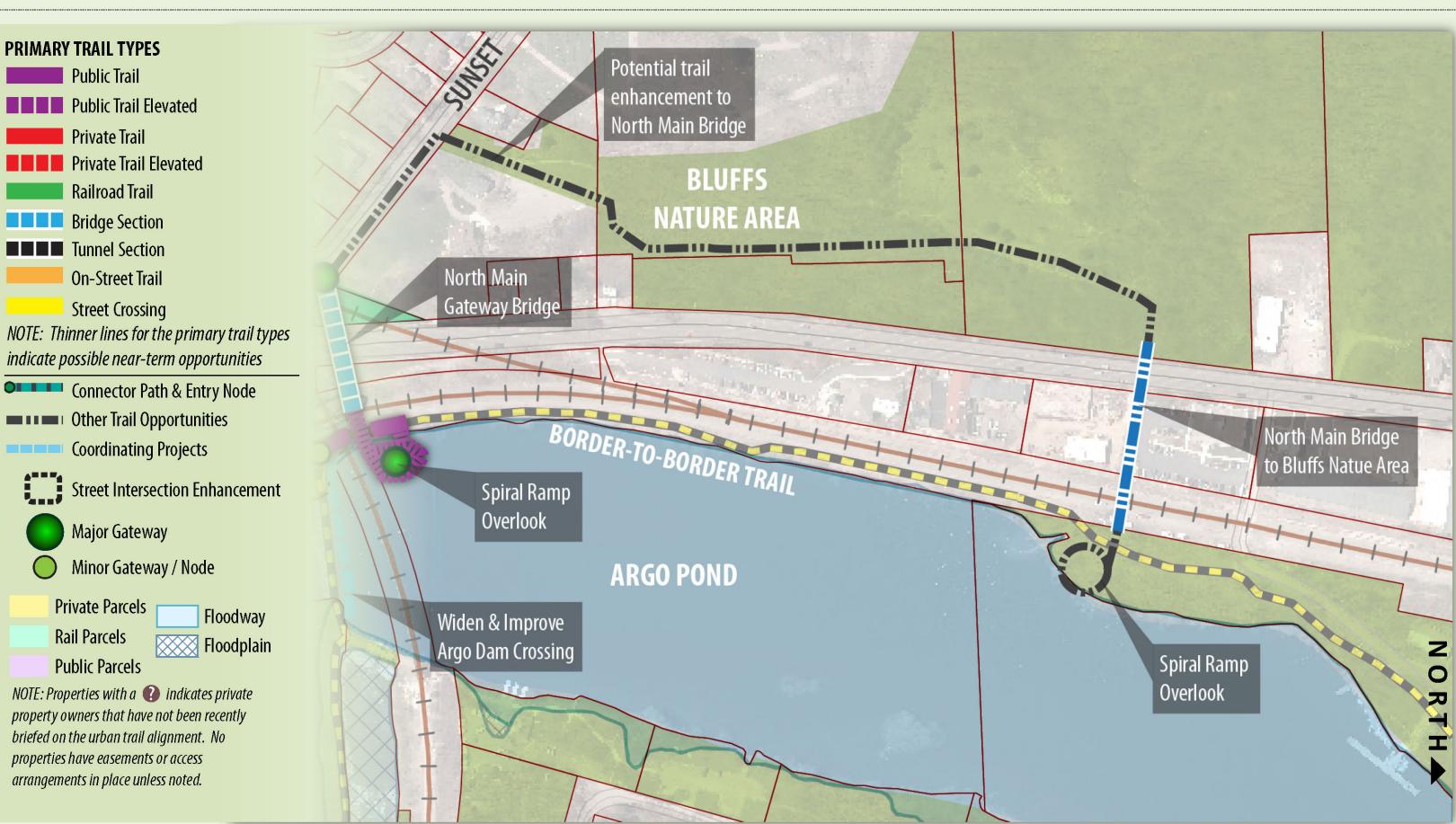
Trail cross-sections reflect preferred design.
Actual dimensions and details will vary on a site-by-site basis.

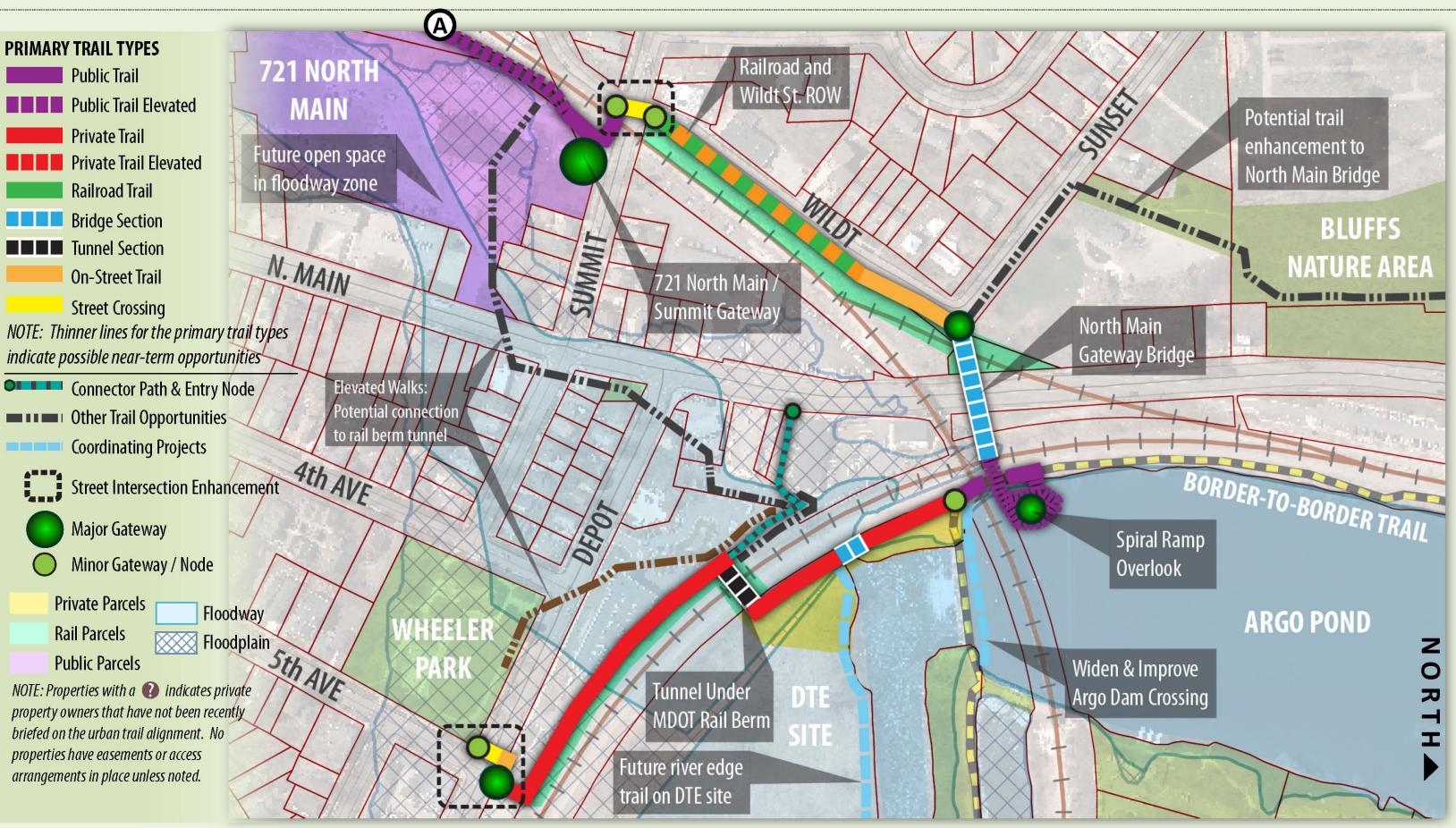
19

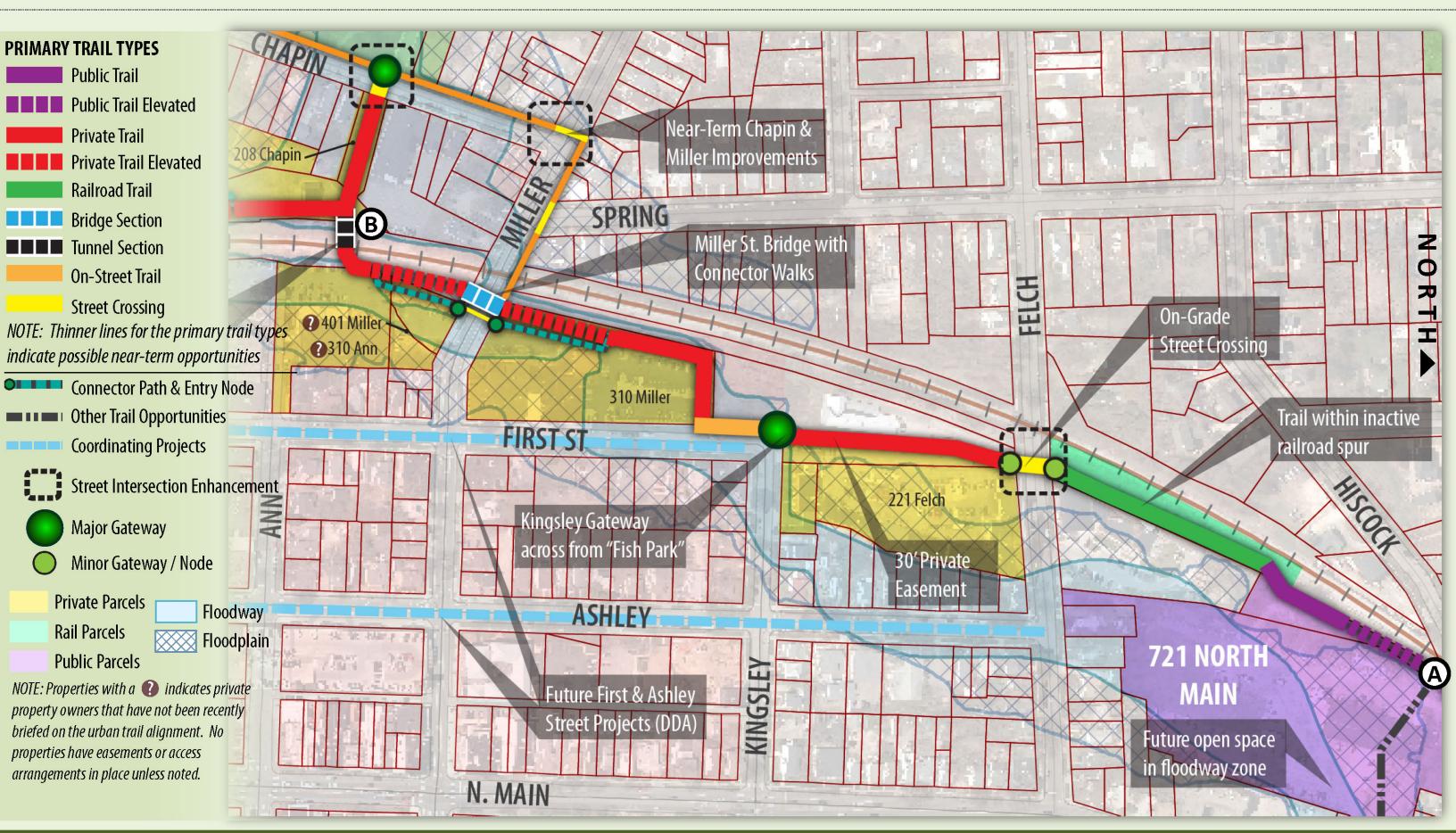
DRAFT Framework Plan – Zones

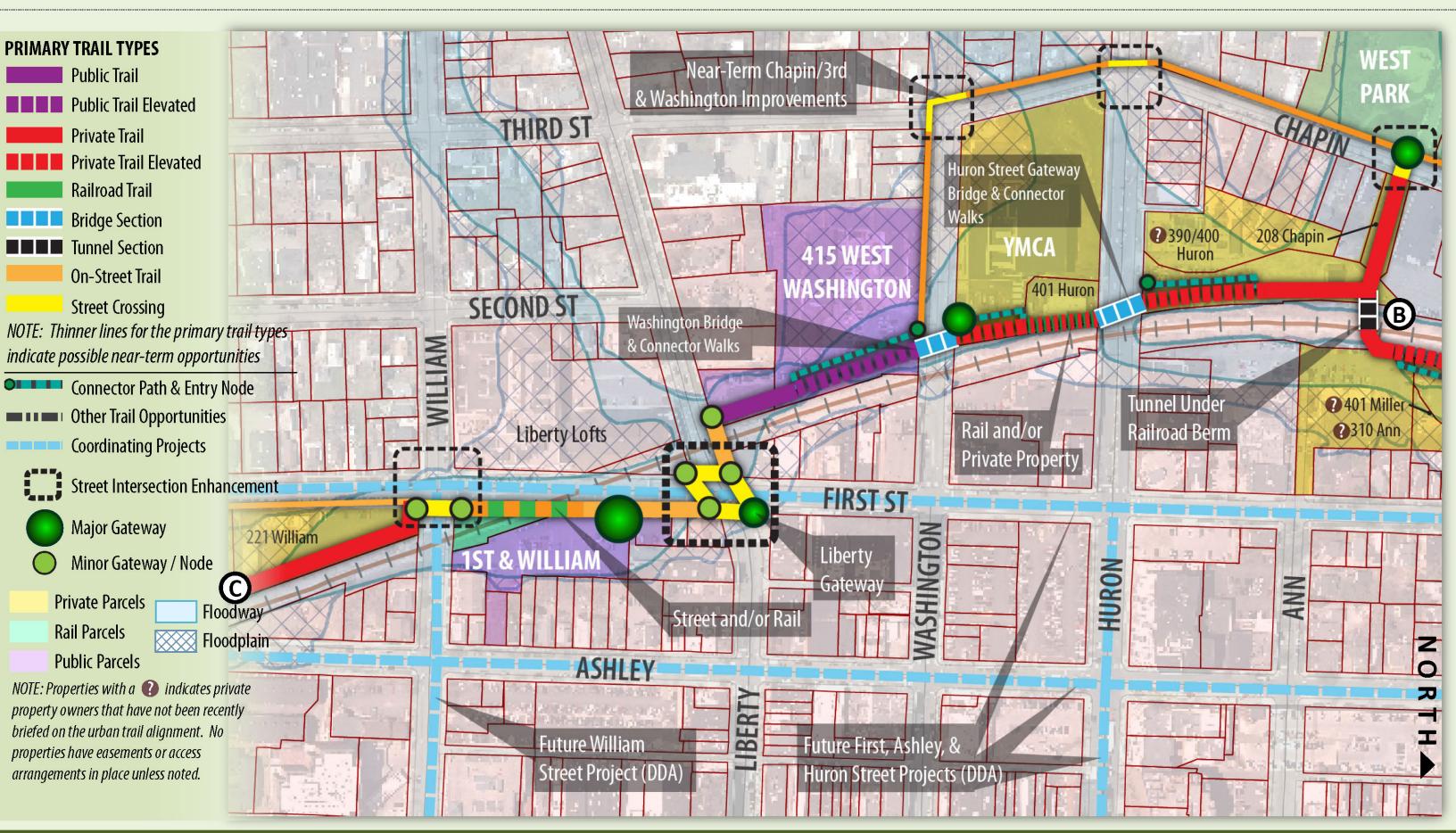


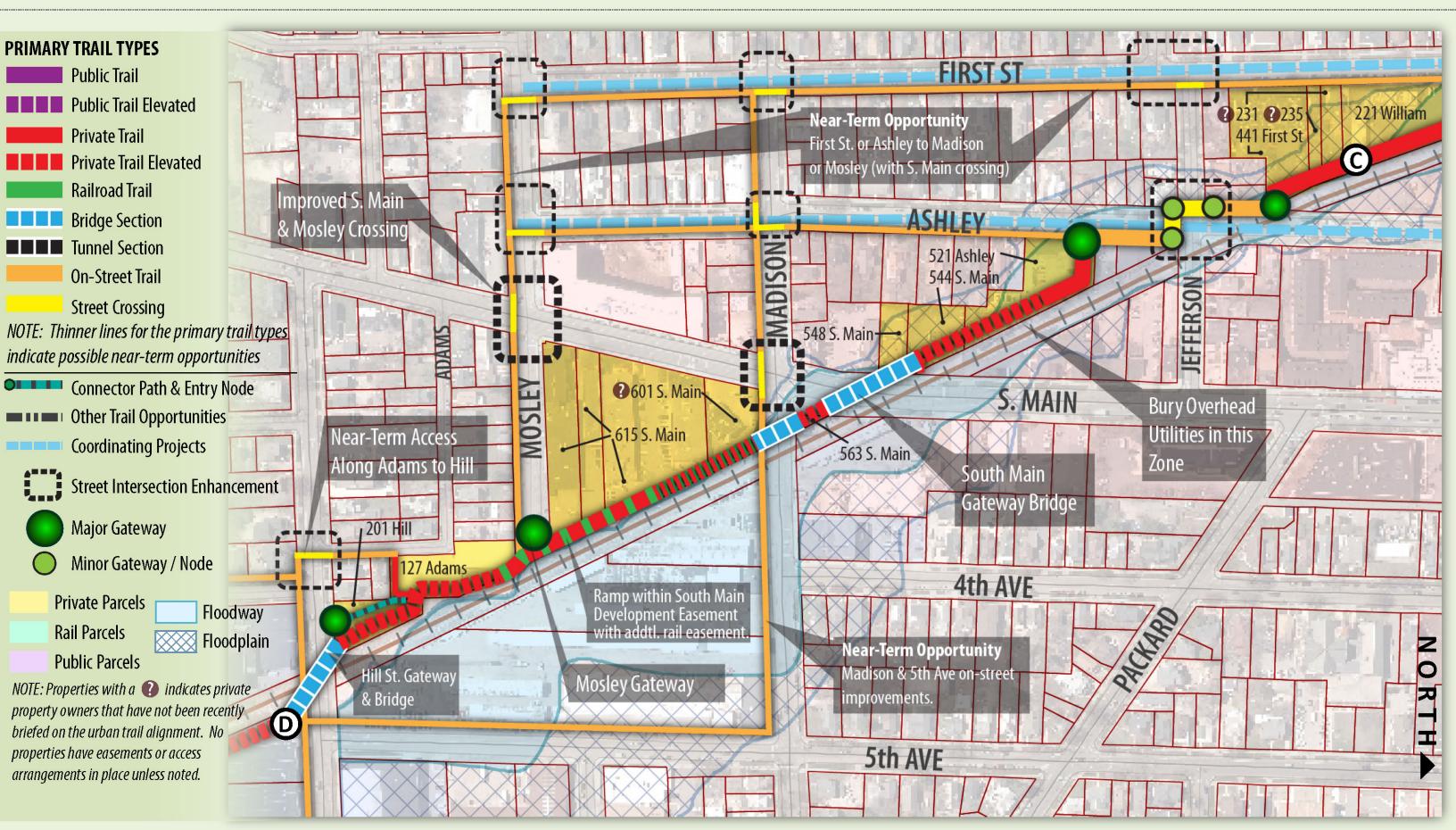
20

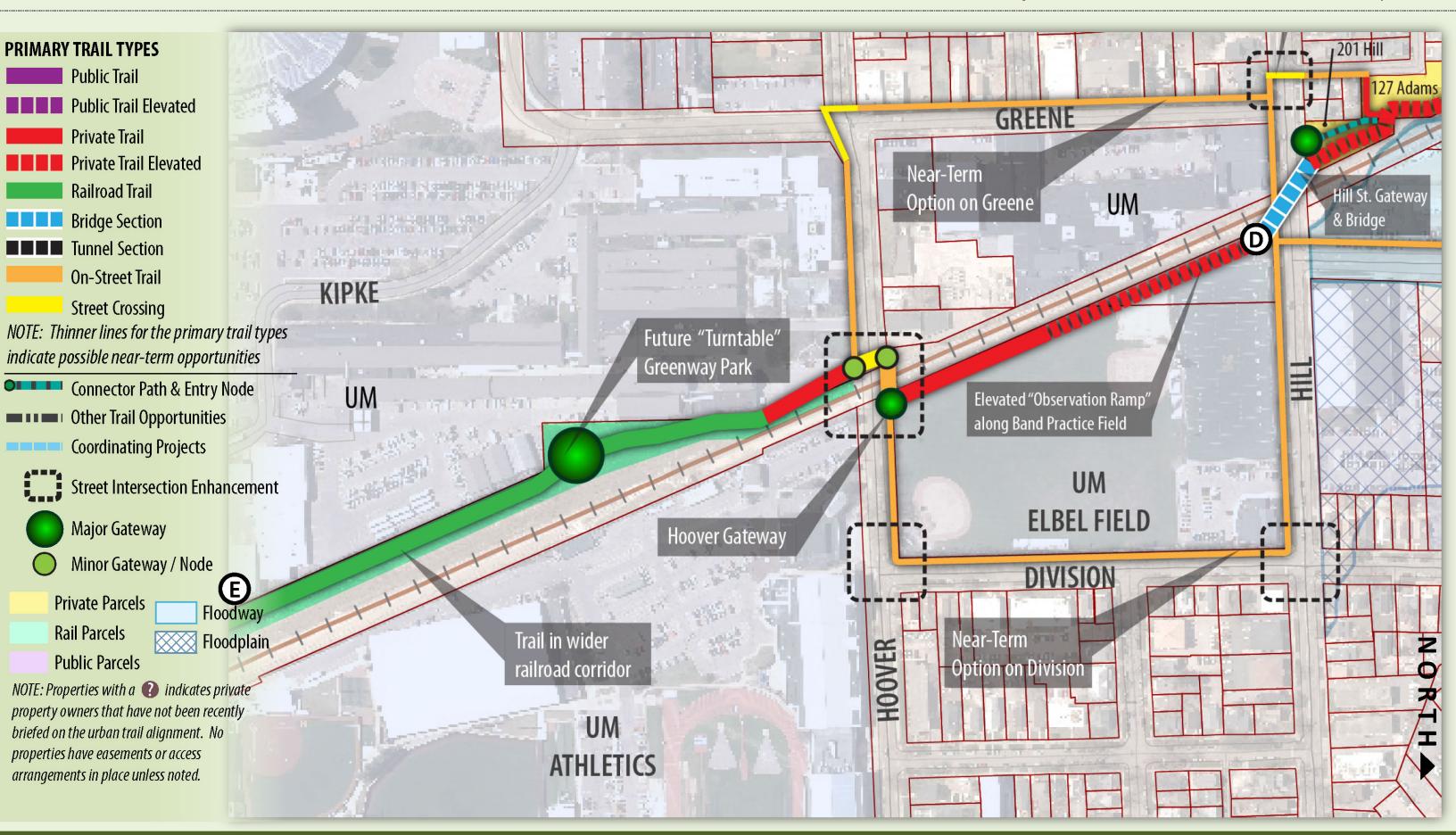


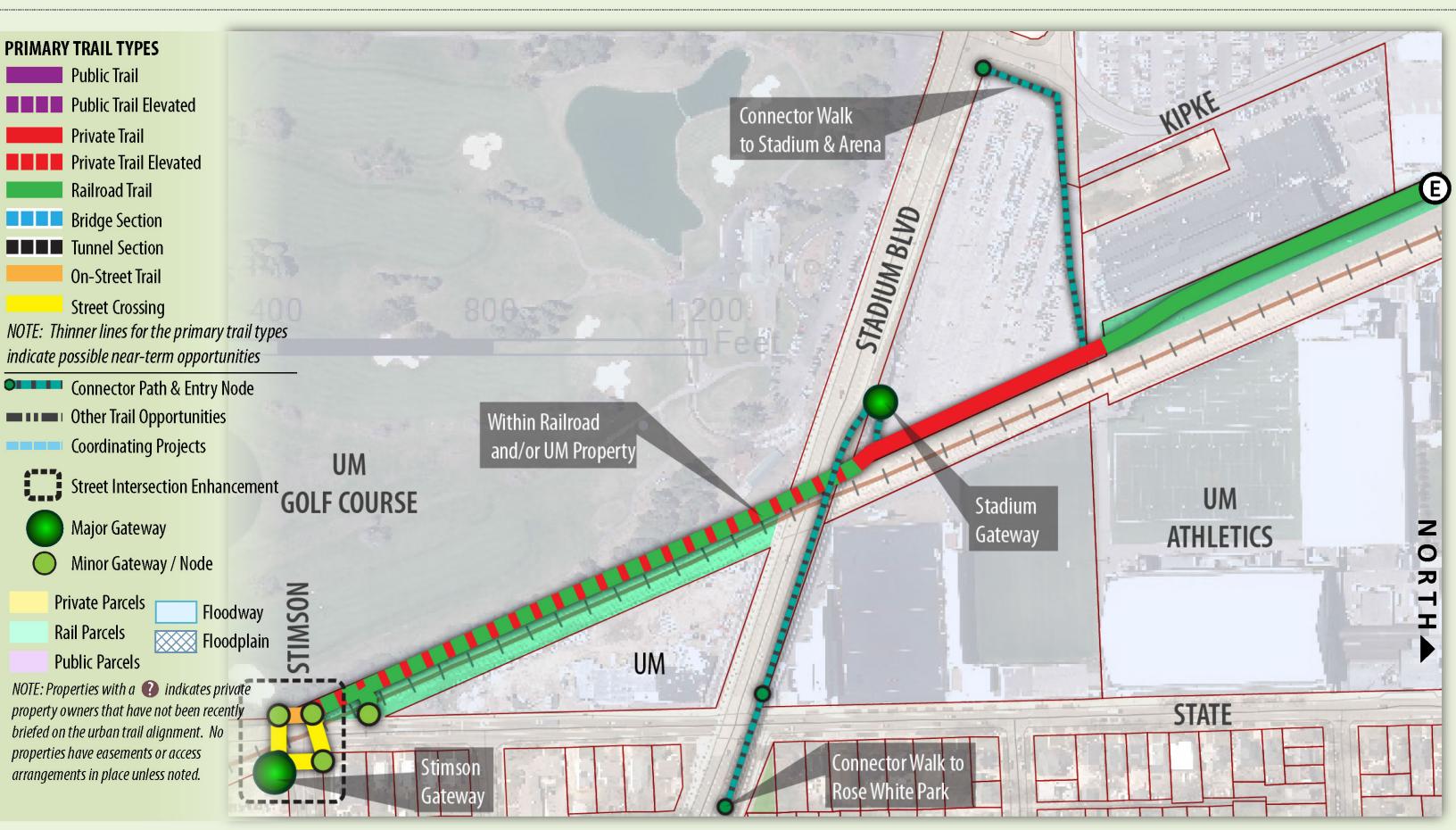












Framework Plan – Cost Analysis

• Preliminary estimate of potential construction costs:

\$53 - 57 million

Approx. \$3,800 per linear foot

Trail Section Types:

– Public/Private Trail 8,100 feet

On-Street Trail1,750 feet

Elevated Trail3,750 feet

Bridges900 feet

= 2.75 miles total

Trail Amenities & Features

- Trees and landscaping along the trail
- Frequent benches and other site furnishings
- Stormwater management for trail area + runoff
- Pedestrian-scale lighting and security (call boxes)
- Ornamental security fencing (where needed)
- Grading, retaining walls, and utility modification (as needed)

• Cost Analysis <u>Includes</u>:

- Design & Engineering
- Permitting, Survey, Geotechnical
- Design, Estimate, and Construction Contingencies
- Project Management & Construction Administration

Cost Analysis <u>Does NOT Include</u>:

- Any property acquisition/easement costs
- Major utility modifications or enhancement
- Environmental remediation
- Flood mitigation / floodplain enhancement
- Projection of on-going maintenance costs

Cost Analysis - Benchmarking

- 606 Bloomingdale (Chicago)
 - \$95 million for 2.7 miles (\$6,650 per linear foot)
- Indianapolis Cultural Trail (mostly on-street)
 - \$63 million for 8 miles (\$1,500 per linear foot)
- Chicago Navy Pier Flyover (mostly elevated)
 - \$60 million for 0.6 miles (\$19,000 per linear foot)
- New York Highline (elevated but on existing raised platform)
 - \$187 million for 1.45 miles (\$24,500 per linear foot)
- Allen Creek Urban Trail
 - \$55 million for 2.75 miles (\$3,800 per linear foot)





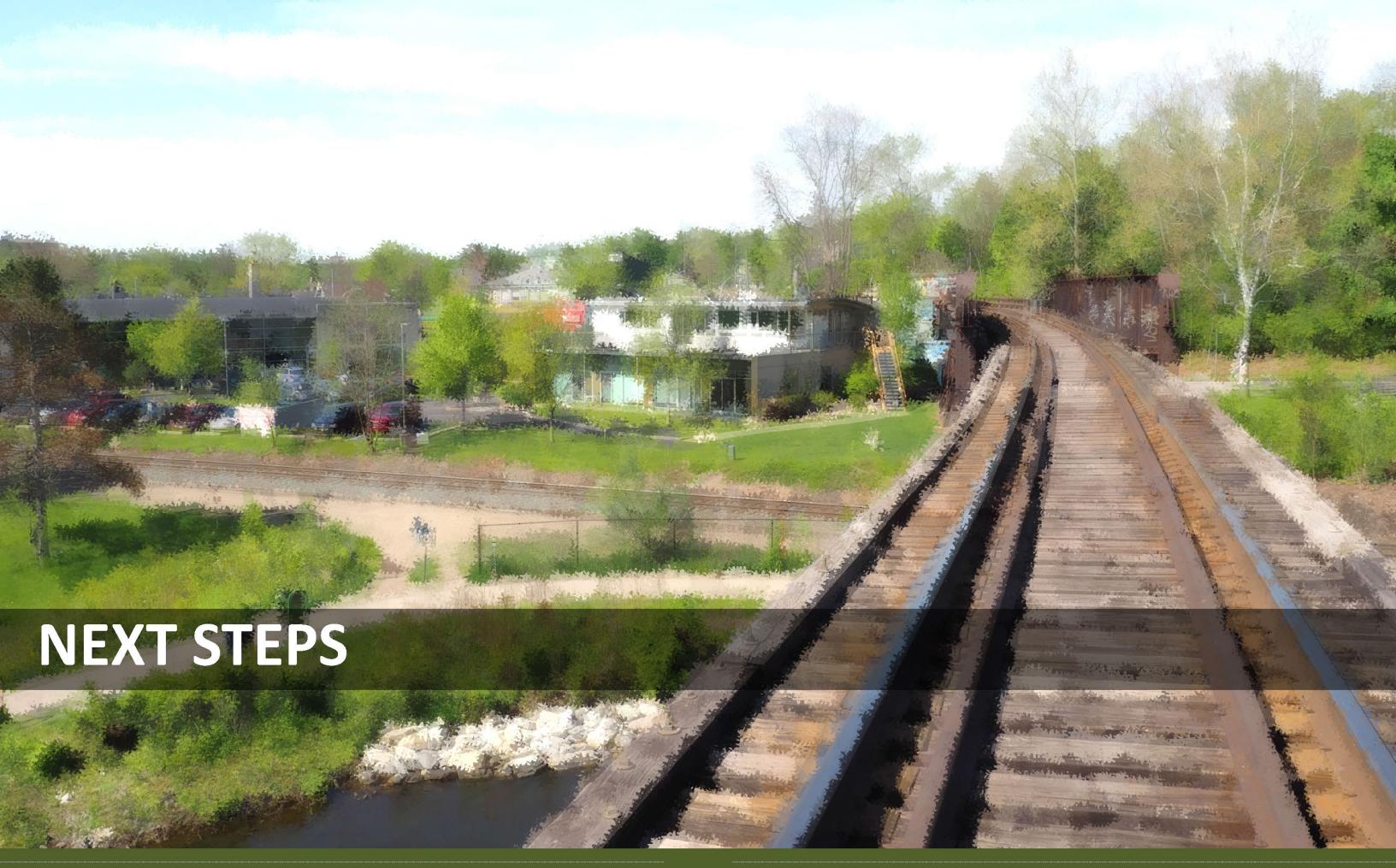


Allen Creek Greenway Master Plan

Feedback Activity

In groups, please review the framework plan and cross-sections and perform the following:

- Place GREEN dots in locations that your group thinks are the greatest opportunities.
- the greatest challenges to overcome.
- explanation of your dot placements.
- or feature that you feel is most important to the success of the trail (and include a note explaining why!).
- highlights of group discussion



Next Steps Packages for MDOT and Watco Co./Ann Arbor Railroad review Approval Process Timeline (Planning) Commission, City Council, Jurisdictional Review) Master Plan document outline CAC Meeting #5—July, 19 -Wednesday, July 19 from 8:30 - 10:30 a.m. -City Hall Council Chambers

