



Administrator's Report

The city's mission is to deliver exceptional services that sustain and enhance a vibrant, safe and diverse community.

City Administrator's Report April 15, 2024 prepared for City Council. Kindly forward questions, comments, or suggestions for input to mdohoney@a2gov.org, ifournier@a2gov.org, or shiqqins@a2gov.org.

SAFETY NOTES

Safety Update *Distracted Driving Awareness*

Distracted driving is a major cause of accidents, injuries and deaths. According to the National Highway Traffic Safety Administration (NHTSA), distracted driving claimed 3,308 lives in 2022. April is national Distracted Driving Awareness Month and a great time to reflect on our personal habits and talk with family and friends about the dangers of distracted driving. Following these safety tips could save a life:

- Need to send a text? Pull over and park your car in a safe location.
- Designate your passenger as your "designated texter" to respond to calls or messages.
- Do not scroll through apps while driving. Struggling not to text and drive? Put the cell phone in the trunk, glove box, or back seat of the vehicle until you arrive at your destination.

For more information, please visit the [NHTSA website](#). *Thank you for making A2 Be Safe!*

BICENTENNIAL NEWS

Happy Birthday Ann Arbor! Bicentennial (1824-2024). A bicentennial events calendar is available via <https://a2bicentennial.org/events>. Join our year-long celebration to honor Ann Arbor's bicentennial. There are many planned events scheduled to celebrate this historical (2024) milestone, many of which will be fun, educational, unifying and inclusive.



Current Bicentennial Celebration planning progress and opportunities for community involvement are available via www.a2gov.org/a200.

Learn more about more [projects underway and in need of community support](#) — new features to Bicentennial Park (formerly Southeast Area Park); a statue honoring Kathy Kozachenko, the first openly gay person elected to political office (Ann Arbor City Council) in the United States; and restoration of the James L. Crawford Elks Lodge, the fraternal organization founded in 1899 by Black men denied entry into existing fraternal groups.

You can find additional event and bicentennial information at www.a2bicentennial.org. Would you like to collaborate with A2 Bicentennial on your event or do you have an event to add to the calendar? Please email info@a2bicentennial.org.

Sustainability & Innovations Corner. Catch up on the latest from the Ann Arbor Office of Sustainability and Innovations (OSI). For more information, including registration links, visit [OSI online](#).

- In 2023, Ann Arbor [set a record for the most number of solar installations in one year with 232 installations!](#) As we continue to move forward in 2024, OSI is looking to build on the momentum to set yet another record this year through the [Solarize group-buy program](#) that brings together residents and participating solar installers to bulk-purchase solar, allowing for significant savings for residents. New Solarize groups are already forming, so if you or anyone you know is considering solar, reach out to **Joe Lange** at jlange@a2gov.org to join.
- OSI is excited to announce the publication of our [Performance Metrics Dashboard](#). Explore the interactive dashboard to see progress on the A²ZERO plan, including community-wide greenhouse gas emissions, decarbonization activities, the circular economy, resilience, engagement activities, and more. The dashboard is best viewed from a computer.
- The **Spring 2024 Free Tree Giveaway**, hosted by the 10,000 Trees Initiative, will be held on Sunday, April 28th, from 10am-5:30pm at both Tappan and Clague Middle Schools. And while the event is sold out, we are still looking for volunteers – who can sign up here: <https://www.signupgenius.com/go/10C0C4DADAD23A3FEC52-48624952-10000#/>.
- The Office of Sustainability and Innovations is collaborating with Parks & Recreation to install solar systems at various City facilities. Since 2023, over 300 kW of solar arrays have been installed at city parks including the Cobblestone Farm, Buhr Park, Bryant Community Center, Huron Hills and Leslie Park golf courses. The city is working with Homeland Solar on these installations, which include rooftop, ground mount and carport arrays. Further installations are planned for locations including Fuller Park, Veterans Memorial Park and Gallup Canoe Livery. Installations currently underway include Leslie Park Golf Course Club House, Fuller Park, and the Ann Arbor Senior Center. Carport projects at Fuller Park, Huron Hills and Leslie Park Golf Courses, Ann Arbor Senior Center, and Veteran's Park will include the addition of public EV charging. The first of these public chargers is installed and active at Huron Hills Golf Course! Learn more about solar in Ann Arbor at <https://www.a2gov.org/departments/sustainability/Sustainability-Me/Families-Individuals/Pages/Ann-Arbor-Solarize.aspx>
- **Sustainability Series** —The Ann Arbor Office of Sustainability and Innovations [A2ZERO Sustainability Series](#) is underway! Once-monthly forums take place on Wednesdays, 6–7:30 p.m., at the Ann Arbor District Library Downtown Branch. Each forum focuses on a specific topic and practical ways you can get involved in the carbon neutrality goal. While attending in person is encouraged, forums are also available to attend via Zoom. Save the dates, and join OSI and special guests by [registering for any or all forums!](#)
Upcoming forums:
 - April 24 – Equity in Action through A2ZERO.
 - May 29 – Rebates and Home Energy Advisor Services.
- **Sustaining Ann Arbor Together Grants.** As a reminder, the Office of Sustainability and Innovations operates a grant program to help advance community sustainability-related projects. Grantees can receive up to \$10,000 in funding to implement a project that aligns with our A²ZERO plan. If you are interested in joining our team in reviewing the applications, please contact Missy Stults at mstults@a2gov.org. For more information, visit www.a2gov.org/sa2t.

- **Subscribe to the OSI Newsletter.** If you haven't already, please subscribe to monthly, detailed newsletter highlighting some of the sustainability-related activities unfolding in the community. If you aren't already, [please subscribe](#).



COUNCIL PRIORITIES/INITIATIVES

Police Monthly Report. The March 2024 AAPD Monthly Comparison Report – Monthly Pedestrian Crash Report (PDF) is attached.

Transportation Commission Monthly Report. The April 2024 Transportation Commission Project Report is available via <https://a2gov.legistar.com/LegislationDetail.aspx?ID=6635027&GUID=B72C359E-7653-4173-82C6-347C249DAA31&Options=&Search=>

PREVIEWS

April 15 Council Meeting will feature the following items of interest:

Consent Agenda (5). There are five items on the consent agenda.

Public Hearings (2). Public hearings are listed below.

- Public Hearing and Resolution to Release Roadway Rights at 2845 South State Street (CPC Recommendation: Approval - 7 Yeas and 0 Nays) (8 Votes Required)
- Public Hearing and Resolution to Approve Vacation of a Portion of East Eisenhower Parkway at 2845 South State Street and Conveyance to the Adjacent Property Owner Subject to Public Utility and Sidewalk Easements (CPC Recommendation: Approval - 7 Yeas and 0 Nays) (8 Votes Required)

Ordinances – First Reading (4).

- An Ordinance to Amend Section 2:63 of Chapter 29 (Water Rates) of Title II of the Code of the City of Ann Arbor
- An Ordinance to Amend Section 2:69 of Chapter 29 (Stormwater Rates) of Title II of the Code of the City of Ann Arbor
- An Ordinance to Amend Section 2:64 of Chapter 29 (Sewer Rates) of Title II of the Code of the City of Ann Arbor
- An Ordinance to Amend Chapter 55 (Zoning), Rezoning of 0.65 Acre from TWP (Township District) to R1D (Single-Family District), 3701-3713 Riverside Drive, (CPC Recommendation: Approval - 9 Yeas and 0 Nays)

Ordinances – Second Reading - none.

OTHER

FY2025 Budget Process. The City of Ann Arbor Fiscal year 2025 begins July 1, 2024, and ends June 30, 2025. City Council members can only adopt one fiscal year at a time, even though the city plans for multi-year budgets.

Recorded budget presentations are available online via the [CTN YouTube channel](#). All [presentations and materials](#) are posted online.

Budget timeline:

- April: In accordance with City Charter, the city administrator's recommended fiscal year 2025 budget is submitted to City Council in April. City Council members can only adopt one fiscal year at a time even though the city plans for multi-year budgets.
- May: City Council, with at least seven affirmative votes, will vote to adopt the budget at its meeting on May 20.

Budget-related feedback or comments are encouraged and may be submitted via email to budget@a2gov.org. Other budget documents will be [posted](#) when available.

Join NAP for April Volunteer Events and Celebrations. City of Ann Arbor Natural Area Preservation (NAP) works to protect and restore Ann Arbor's natural areas and to foster an environmental ethic within the community. This involves conducting plant and animal inventories, ecological monitoring and stewardship projects in Ann Arbor parks. With tasks performed by both staff and volunteers, NAP is sharing events planned for April 2024. To attend an event, participants are encouraged to preregister using VolunteerHub at <https://cityofannarbor.volunteerhub.com/lp/nap>; registration links to each event in VolunteerHub are also provided with each description. More information is available via <https://www.a2gov.org/news/pages/article.aspx?i=1043>

Ann Arbor Seeks Community Input with April Open Houses. Community members are invited to learn about and share input for future land use and planning initiatives throughout the city of Ann Arbor, with a focus on neighborhoods. Public workshops will take place at multiple times and locations to provide information and seek perspectives about the Ann Arbor Comprehensive Plan (plan.a2gov.org/plan24) — updating future city land uses for the next more-than 25 years to advance affordability, sustainability and equity. All are welcome to attend.

Comprehensive Plan Neighborhood Open Houses

Tuesday, April 23, 4–7 p.m.

Ann Arbor District Library: Traverwood Branch, 3333 Traverwood Drive.

Wednesday, April 24, 4–7 p.m.

Ann Arbor District Library: Westgate Branch, 2503 Jackson Ave.

Friday, April 26, 4–7 p.m.

Ann Arbor District Library: Malletts Creek Branch, 3090 E. Eisenhower Pkwy.

The planning processes will take place throughout 2024. Community members may sign up for updates, as available, at <https://plan.a2gov.org/compplanupdates>, and visit the project website for ongoing information and resources, at <https://plan.a2gov.org/plan24>.



Ann Arbor Police Department
Office of the Chief
Chief Andre Anderson

Deputy Chief
Jason Forsberg

Deputy Chief
Patrick Maguire

TO: Milton Dohoney, Jr
FROM: Ann Arbor Police Department
SUBJECT: Monthly Comparison Report
DATE: April 12, 2024

AAPD Offense Monthly Comparison Report (preliminary and advisory) Part A – March 2024

Crime Part	Group Description	03/01/2024 TO 04/01/2024	2/1/2024 TO 03/01/2024	% of Change	03/01/2023 TO 04/01/2023	% of Change	YTD 2024	YTD 2023	% of Change
A	AGGRAVATED/FELONIOUS ASSAULT	19	17	11.76%	16	18.75%	51	50	2.00%
A	ANIMAL CRUELTY	1	1	0.00%	1	0.00%	2	1	100.00%
A	BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	7	3	133.33%	3	133.33%	16	6	166.67%
A	BURGLARY -FORCED ENTRY	5	8	-37.50%	8	-37.50%	23	38	-39.47%
A	DAMAGE TO PROPERTY	30	22	36.36%	31	-3.23%	84	91	-7.69%
A	EMBEZZLEMENT	2	0	N/C	1	100.00%	4	8	-50.00%
A	FORGERY/COUNTERFEITING	2	7	-71.43%	6	-66.67%	12	14	-14.29%
A	FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	8	20	-60.00%	1	700.00%	32	14	128.57%
A	FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	10	22	-54.55%	17	-41.18%	56	74	-24.32%
A	FRAUD - IDENTITY THEFT	10	10	0.00%	17	-41.18%	27	59	-54.24%
A	FRAUD -WIRE FRAUD	4	2	100.00%	2	100.00%	8	4	100.00%
A	INTIMIDATION/STALKING	9	15	-40.00%	13	-30.77%	38	40	-5.00%
A	LARCENY -OTHER	26	26	0.00%	34	-23.53%	76	121	-37.19%
A	LARCENY -POCKETPICKING	1	3	-66.67%	1	0.00%	6	2	200.00%
A	LARCENY -THEFT FROM BUILDING	37	21	76.19%	26	42.31%	87	71	22.54%
A	LARCENY -THEFT FROM MOTOR VEHICLE	30	27	11.11%	34	-11.76%	116	121	-4.13%
A	LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	8	4	100.00%	15	-46.67%	21	48	-56.25%
A	MOTOR VEHICLE THEFT	7	10	-30.00%	4	75.00%	29	27	7.41%
A	NARCOTIC EQUIPMENT VIOLATIONS	1	0	N/C	0	N/C	1	1	0.00%
A	NONAGGRAVATED ASSAULT	44	35	25.71%	56	-21.43%	123	169	-27.22%
A	OBSCENITY	3	2	50.00%	2	50.00%	5	4	25.00%
A	RETAIL FRAUD -THEFT	32	46	-30.43%	27	18.52%	121	69	75.36%
A	ROBBERY	2	4	-50.00%	2	0.00%	10	5	100.00%
A	SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE	1	0	N/C	0	N/C	2	2	0.00%
A	SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	4	3	33.33%	7	-42.86%	10	13	-23.08%
A	SEXUAL PENETRATION ORAL/ANAL -CSC 3RD DEGREE	1	1	0.00%	0	N/C	3	1	200.00%
A	SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE	2	3	-33.33%	1	100.00%	8	1	700.00%
A	SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	4	2	100.00%	3	33.33%	8	5	60.00%
A	VIOLATION OF CONTROLLED SUBSTANCE ACT	4	4	0.00%	5	-20.00%	10	18	-44.44%
A	WEAPONS OFFENSE- CONCEALED	2	6	-66.67%	3	-33.33%	8	10	-20.00%

N/C represents an increase of "0" which is mathematically "Not-Calculable"



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AAPD Offense Monthly Comparison Report (preliminary and advisory) Part B – March 2024

Crime Part	Group Description	03/01/2024 TO 04/01/2024	2/1/2024 TO 03/01/2024	% of Change	03/01/2023 TO 04/01/2023	% of Change	YTD 2024	YTD 2023	% of Change
B	DISORDERLY CONDUCT	11	9	22.22%	12	-8.33%	29	35	-17.14%
B	HEALTH AND SAFETY	2	0	N/C	0	N/C	2	0	N/C
B	JUVENILE RUNAWAY	3	4	-25.00%	0	N/C	7	1	600.00%
B	LIQUOR VIOLATIONS -OTHER	5	6	-16.67%	5	0.00%	11	7	57.14%
B	MISCELLANEOUS CRIMINAL OFFENSE	12	4	200.00%	1	1,100.00%	19	7	171.43%
B	OBSTRUCTING JUSTICE	29	16	81.25%	22	31.82%	62	60	3.33%
B	OBSTRUCTING POLICE	2	8	-75.00%	8	-75.00%	14	33	-57.58%
B	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	6	16	-62.50%	15	-60.00%	33	52	-36.54%
B	PUBLIC PEACE -OTHER	7	5	40.00%	6	16.67%	21	13	61.54%
B	SEX OFFENSE -OTHER	5	4	25.00%	1	400.00%	11	3	266.67%
B	TRESPASS	8	3	166.67%	4	100.00%	15	10	50.00%

N/C represents an increase of "0" which is mathematically "Not-Calculable"

AAPD Monthly Pedestrian Crash Report – March 2024

Report #	Location	Date	Time	Vehicle Movement	Pedestrian in Crosswalk	At Fault Party	Pedestrian Injury
240010120	E Huron and S Main	3/6/2024	10:05 PM	Turning Left	Yes	Motorist	B
240012929	100 Briarwood Circle	3/23/2024	6:09 PM	Turning Left	Yes	Motorist	B

N/A represents the information was "not available" at the time of the report

AAPD Monthly Bicyclist Crash Report – March 2024

Report #	Location	Date	Time	Vehicle Movement	Bike Movement	At Fault Party	Bike Injury	Helmet
240010213	Arch and S State	3/7/2024	12:18 PM	Turning Right	Going Straight	Motorist	O	No
240013179	3010 Washtenaw Ave	3/24/2024	9:42 PM	Entering Roadway	Going Straight	Bicyclist	C	N/A

N/A represents the information was "not available" at the time of the report

Injury Legend:
K - Fatal Injury (Any injury which results in death)
A - Suspected Serious Injury (Any injury other than fatal which prevents normal activities and generally requires hospitalization)
B - Suspected Minor Injury (Any minor injury that is evident to others at the scene)
C - Possible Injury (Any possible injury that is reported or claimed)
O - No Injury (No indication of injury)